



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Law
FY14 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 516
465-3709

Members:

Sen. Bert Stedman
Capitol Room 30
465-4925

Sen. Hollis French
Capitol Room 504
465-3892

Committee Aide:
James Armstrong
465-4747

DEPARTMENT OF LAW
FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 12, 2013

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Law submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$63,352,500
Designated General Funds	\$2,698,700
Other Funds	\$28,432,700
Federal Funds	\$1,966,400
TOTAL	\$96,450,300

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Law analyzed all of the Governor's budget transactions. The following are budget action highlights:

- Allocated $\frac{3}{4}$ of the requested funding for new attorney positions in Fairbanks, Bethel and Juneau. Recruitment for these positions can begin on July 1, 2013.
- Allocated $\frac{3}{4}$ of new funding for two new attorney positions with the Natural Resources section of the Civil Division. These two positions will help the Civil Division on statehood defense issues and natural resource development issues. Recruitment for these positions can begin on July 1, 2013.
- Fully funded the remainder the Governor's FY14 requested budget.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Law adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2014 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and Senate
7. Wordage



Senator Pete Kelly, Chair

Senate Finance Budget Subcommittee for the Department of Law

March 12, 2013