2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Sen Subcom

Numbers Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Criminal Division First Judicial District 3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 178.4 * Allocation Difference *			178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
Fourth Judicial District 3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)178.43/4 Funding for Prosecuting Attorney (03-#010)in Bethel170.4	Sen Subcom	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 178.4 * Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Criminal Justice Litigation Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Sen Subcom	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.0 Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.0 Mitochondria & Y Chromosone DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab 1004 Gen Fund (UGF) 100.0	Sen Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			100.0 635.2	0.0 419.7	0.0 3.0	100.0 182.5	0.0 9.0	0.0 21.0	0.0 0.0	0.0 0.0	0 3	0 0	0 0
Civil Division Commercial and Fair Business													
Contract for Investigative Services to Assist with the Consumer Protection Program 1108 Stat Desig (Other) 200.0	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program 1108 Stat Desig (Other) 100.0	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued) Natural Resources 3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Sen Subcom	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 356.8 * Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues 1004 Gen Fund (UGF) 4,000.0	Sen Subcom	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0 Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee 1004 Gen Fund (UGF) 2,000.0	Sen Subcom	Inc0TI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	House	Inc0TI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ***			3,000.0 3,456.8 4,092.0 4,092.0	0.0 279.8 699.5 699.5	0.0 2.0 5.0 5.0	3,000.0 3,155.0 3,337.5 3,337.5	0.0 6.0 15.0 15.0	0.0 14.0 35.0 35.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 2 5 5	0 0 0 0	0 0 0 0

Column Definitions

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.