A	В	С	D	E	F	G H	4 1	J	K I	M N	0	Р	Q	R	S T	U	V	W	Х
	partment of Law	Ŭ	0			0	·I ·	Ŭ			Ŭ		ď			0	·		X
	Dollars in Thousands																		
303																			
							FY13 Mgt		FY14 Adj						Prepared by:	James Armstror	ng		
				_	Senate		Sena		Sen			to Senate							
304		FY13 Mgt Pin	FY14 Adj Base		Subcom	House	Subcom		Subcon			mmittee			Deter		44 Мал		
	restricted GF	62,940.0	55,492.9	63,135.5	63,352.5	59,360.5	412.5	0.7%	7,859.6	14.2%	217.0	0.3%			Date:		14-Mar 9:00 AM		
	signated GF	2,695.0	2,698.7	2,698.7	2,698.7	2,698.7	3.7	0.1%	-	0.0%	-	0.0%			Time	FINAL	9:00 AM		
307 Oth	ner deral Funds	27,499.8	27,559.9	28,432.7	28,432.7	28,332.7	932.9	3.4%	872.8	3.2%	-	0.0%			Status:	FINAL			
		1,965.9	1,966.4	1,966.4	1,966.4	1,966.4	0.5	0.0%		0.0%		0.0%							
309 To		95,100.7	87,717.9	96,233.3	96,450.3	92,358.3	1,349.6	1.4%	8,732.4	10.0%	217.0	0.2%	1						
Ch 310 rep	eck (Enter #s from LFD	95,100.7	87,717.9	96,233.3	96,450.3	92,358.3													
	ould equal zero	95,100.7	07,717.9	90,233.3	90,450.5	92,330.3									Pink cells differ fr	rom Governor's	Boguest		
312	ould equal 2010	-	-	-		-									Enter Data in Blue		s Request		
	nding Summary														Enter Data in Dia	c ocho			
	eneral Funds Total	65,635.0	58,191.6	65,834.2	66,051.2		416.2	0.6%	7,859.6	13.5%	217.0	0.3%	1						
315 Oth		27,499.8	27,559.9	28,432.7	28,432.7		932.9	3.4%	872.8	3.2%	-	0.0%							
316 Fee	deral	1,965.9	1,966.4	1,966.4	1,966.4		0.5	0.0%	-	0.0%	-	0.0%							
317							_			•			-						
	sitions (Enter position			1						r	-	r	1						
319 PF		571	571	576	578	573	7.0	1.2%	7.0	1.2%	2.0	0.3%	ł						
320 PP		3	3	3	3	3		0.0%		0.0%	-	0.0%	ł						
321 Tei	mps	0	_	-		0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	J						
	tal Positions	574	574	579	581	576													
323 Po:	sition Check (Should equ	ial zero)			-														
324														_					
325																			
															(0)		E SUBCOMMIT		
326															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
520															Unrestricted GF	Designated	Other State	Federal	Total
327															officieu GF	GF	Funds	. outrai	. otu
327									Tota	I Subcomm	ittee Chang	es.					Funds	-	
328									Tota	I Subcomm	5		Accontad	nt?	7,859.6		Funds 872.8	-	8,732.4
328 329									Tota	Gove	ernor's Origir	al Request		Intent?			Funds	-	
328 329	partment of Law								Tota	Gove	ernor's Origir			? Or Intent?	7,859.6 7,502.8		Funds 872.8	-	8,732.4 8,375.6 -
328 329 330 De	partment of Law								Tota	Gove	ernor's Origir iovernor's A	al Request	Accepted	0TI? Or Intent?	7,859.6		Funds 872.8		8,732.4
328 329		Allocation	Descript	tion	Su	ubcommittee No	otes		Tota	Gove	ernor's Origir iovernor's A Sub	nal Request /	Accepted Additions	OTI? Or Intent?	7,859.6 7,502.8 - 356.8		Funds 872.8		8,732.4 8,375.6 -
328 329 330 De 331		Allocation	Descript	tion	Su	ubcommittee No	otes	Fu		Gove	ernor's Origir iovernor's A Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	7,859.6 7,502.8	GF - - -	Funds 872.8 872.8 - -	-	8,732.4 8,375.6 - 356.8
328 329 330 De 331 332 #	Appropriation is column includes all "					ubcommittee No				Gove	ernor's Origin iovernor's Ai Sub Funding Multiplier	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	7,859.6 7,502.8 - 356.8	GF - - - Designated	Funds 872.8 872.8 - - - - Other State	-	8,732.4 8,375.6 - 356.8
328 329 330 De 331 332 #	Appropriation								Inding Inform	Gove G ation	ernor's Origin iovernor's Ai Sub Funding Multiplier	nal Request A mendments A committee's Gov PCNs	Accepted Additions	OT1? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF	GF - - - Designated	Funds 872.8 872.8 0100000000000000000000000000000000000	-	8,732.4 8,375.6 - 356.8 Total
328 329 330 De 331 332 Th by	Appropriation is column includes all "								Inding Inform	Gove G ation	ernor's Origin iovernor's Ai Sub Funding Multiplier	nal Request A mendments A committee's Gov PCNs	Accepted Additions	OTI? Or intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF	GF - - - Designated	Funds 872.8 872.8 0100000000000000000000000000000000000	-	8,732.4 8,375.6 - 356.8 Total
328 329 330 De 331 332 #	Appropriation is column includes all " the Governor in FY14.	Non-Adjusted Base	" transactions re	equested		Numbers Section	on	Fun	Inding Inform d Code	Gove G ation 8,515.4	rnor's Origin iovernor's A Sub Funding Multiplier	al Request A mendments A committee's Gov PCNs 5	Accepted Additions Sen PCNs 7	OTI? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF 7,502.8	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total 8,375.6
328 329 330 De 331 332 # 332	Appropriation is column includes all " the Governor in FY14. Administration and	Non-Adjusted Base	" transactions re	equested	I LAW's total F	Numbers Section	on		Inding Inform	Gove G ation	ernor's Origin iovernor's Ai Sub Funding Multiplier	nal Request A mendments A committee's Gov PCNs	Accepted Additions	OTI? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total
328 329 330 De 331 332 # 332	Appropriation is column includes all " the Governor in FY14.	Non-Adjusted Base	" transactions re	equested dministration tes	LAW's total F equals \$239.	Numbers Section	on ices increase	Fun	Inding Inform d Code	Gove G ation 8,515.4	rnor's Origin iovernor's A Sub Funding Multiplier	al Request A mendments A committee's Gov PCNs 5	Accepted Additions Sen PCNs 7	OTT? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF 7,502.8	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total 8,375.6
328 329 330 De 331 332 # 332	Appropriation is column includes all " the Governor in FY14. Administration and	Non-Adjusted Base	" transactions re	equested dministration tes	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun	Inding Inform d Code	Gove G ation 8,515.4	rnor's Origin iovernor's A Sub Funding Multiplier	al Request A mendments A committee's Gov PCNs 5	Accepted Additions Sen PCNs 7	OTI? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF 7,502.8	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total 8,375.6
328 329 330 De 331 332 Th by	Appropriation is column includes all " the Governor in FY14. Administration and	Non-Adjusted Base	" transactions re	equested dministration tes	LAW's total F equals \$239. \$107.3 is inc	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun	Inding Inform d Code	Gove G ation 8,515.4	rnor's Origin iovernor's A Sub Funding Multiplier	al Request A mendments A committee's Gov PCNs 5	Accepted Additions Sen PCNs 7	OT1? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF 7,502.8	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total 8,375.6
328 329 330 De 331 332 # Th by 333 1 334	Appropriation is column includes all " the Governor in FY14. Administration and	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat	equested dministration tes	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun	Inding Inform d Code	Gove G ation 8,515.4	rnor's Origin iovernor's A Sub Funding Multiplier	al Request A mendments A committee's Gov PCNs 5	Accepted Additions Sen PCNs 7	OT1? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - 356.8 Total 8,375.6
328 329 330 De 331 332 # 55 55 55 55 55 55 55 55 55 55 55 55 55	Appropriation is column includes all " the Governor in FY14. Administration and Support	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat Replace Unavaila Sources for Perso	administration dministration tes able Fund onal	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004	d Code Gen Fund Gen Fund	Gove G ation 8,515.4 107.3	rmor's Origin iovernor's A Sub Funding Multiplier	al Request a mendments a committee's Gov PCNs 5 0	Accepted Additions Sen PCNs 7 0	OTI? Or Intent?	7,859.6 7,502.8 - 356.8 Unrestricted GF 7,502.8	GF - - - Designated	Funds 872.8 872.8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3
328 329 330 De 331 332 # Th by 333 1 334	Appropriation is column includes all " the Governor in FY14. Administration and Support	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat Replace Unavaila	administration dministration tes able Fund onal	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004	d Code Gen Fund	Gove G ation 8,515.4 107.3	rmor's Origin iovernor's A Sub Funding Multiplier	al Request a mendments a committee's Gov PCNs 5 0	Accepted Additions Sen PCNs 7 0	OTI? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0100 0100 0100 Funds	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 De 331 332 Th by 333 1 333 334 335 2 336	Appropriation is column includes all " the Governor in FY14. Administration and Support	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess I	aquested dministration tes able Fund onal es I/A from 3rd	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004	d Code Gen Fund Gen Fund	Gove G ation 8,515.4 107.3	mor's Origin overnor's A Sub Funding Multiplier 1 1	al Request a mendments a committee's Gov PCNs 5 0	Accepted Additions Sen PCNs 7 0	0TI7 Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3
328 329 330 De 331 332 Th by 333 1 333 334 335 2 336	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess Jud. Dist: Anch. t	aquested dministration tes able Fund onal es I/A from 3rd to Support	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004 1004 1007	d Code Gen Fund Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2)	mor's Origin overnor's A Sub Funding Multiplier 1 1	nal Request mendments committee's Gov PCNs 5 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTT? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3 0.2 (0.2)
328 329 330 De 331 332 Th by 333 1 333 334 335 2 336	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Perso Services Increase Transfer Excess I Jud. Dist: Anch. th Fund Change for	able Fund onal es I/A from 3rd to Support Attorney V	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004 1004 1007	d Code Gen Fund Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2)	mor's Origin overnor's A Sub Funding Multiplier 1 1	nal Request mendments committee's Gov PCNs 5 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTT OF Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3 0.2 (0.2)
328 329 330 331 332 # 333 1 334 335 336 3	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess Jud. Dist: Anch. t Fund Change for Previously Funde	able Fund onal es I/A from 3rd to Support Attorney V	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004 1004 1007	d Code Gen Fund Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2)	mor's Origin overnor's A Sub Funding Multiplier 1 1	nal Request mendments committee's Gov PCNs 5 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTI? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3 0.2 (0.2)
328 329 330 331 332 333 333 333 333 333 333 333 333 334 335 336 337	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess I Jud. Dist: Anch. t Fund Change for Previously Funde with DOT	adversed dministration tes able Fund onal es I/A from 3rd to Support · Attorney V ad via RSA	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	1004 1004 1007 1007	Gen Fund I/A Rcpts	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3	rnor's Origi iovernor's A Sub Funding Multiplier 1 1 1	nal Request a mendments . committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTT? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 # 333 1 334 335 336 336 337	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess Jud. Dist: Anch. t Fund Change for Previously Funde with DOT Attorney V transfe	dministration tes able Fund onal es 1/A from 3rd to Support - Attorney V ed via RSA erred to 1st	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	Fun 1004 1004 1007	d Code Gen Fund Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2)	rnor's Origi iovernor's A Sub Funding Multiplier 1 1 1	nal Request mendments committee's Gov PCNs 5 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTT? Of Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 -	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - 356.8 Total 8,375.6 107.3 0.2 (0.2)
328 329 330 331 332 333 333 334 335 336 337 338	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	" transactions re Department of Ac Core Service Rat Replace Unavaila Sources for Perso Services Increase Jud. Dist: Anch. th Fund Change for Previously Funde with DOT Attorney V transfit Judicial Dist. and	aduested dministration les able Fund onal es VA from 3rd to Support A ttorney V ad via RSA erred to 1st I Previously	LAW's total F equals \$239. \$107.3 is inc Request and	Numbers Section FY14 Core Servi .0 cluded in the Gov 1 \$131.7 will be a	on ices increase vernor's FY14	1004 1004 1007 1007	Gen Fund I/A Rcpts	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3	rnor's Origi iovernor's A Sub Funding Multiplier 1 1 1 1	nal Request a mendments . committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTI? Of Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0ther State -	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 333 333 334 335 336 337 338 339	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Perso Services Increase Jud. Dist: Anch. th Fund Change for Previously Funde with DOT Attorney V transfit Judicial Dist. and Funded via I/A Rat	aduested dministration les able Fund onal es VA from 3rd to Support Attorney V ad via RSA erred to 1st I Previously eceipts	LAW's total F equals \$239. \$107.3 is inc Request and the departme	Numbers Section FY14 Core Servi .0 Juded in the Gov 1 \$131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007	Gen Fund I/A Rcpts Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	mor's Originovernor's Ai sub Funding Multiplier 1 1 1 1 1 1 1	nal Request in mendments committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OT1? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - - 250.0	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 0.1 0.1 1.2 1.2	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 # 333 1 334 335 336 337 338 4 339	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Perss Services Increass Jud. Dist: Anch. t Fund Change for Previously Funde with DOT Attorney V transff Judicial Dist. and Funded via I/A R Prosecuting Attor	aduested dministration les able Fund onal es VA from 3rd to Support Attorney V ad via RSA erred to 1st I Previously eceipts	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser	Numbers Section FY14 Core Servi .0 Juded in the Gov JS131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007	Gen Fund I/A Ropts I/A Ropts	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0	mor's Originovernor's Ai sub Funding Multiplier 1 1 1 1 1 1 1	nal Request a mendments . committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	011? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 -	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 0.1 0.1 1.2 1.2	-	8,732.4 8,375.6
328 329 330 331 332 # 333 1 334 335 336 337 338 4 339	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Perso Services Increase Jud. Dist: Anch. th Fund Change for Previously Funde with DOT Attorney V transfit Judicial Dist. and Funded via I/A Rat	aduested dministration les able Fund onal es VA from 3rd to Support Attorney V ad via RSA erred to 1st I Previously eceipts	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser allow for recr	Numbers Section FY14 Core Servi .0 Juded in the Gov 1 \$131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007	Gen Fund I/A Rcpts Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	mor's Originovernor's Arised Sub Sub Funding Multiplier 1 1 1 1 1 1 1	nal Request in mendments committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	017 Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - - 250.0	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 0.1 0.1 1.2 1.2	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 # 333 1 334 335 336 337 338 4 339	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Perss Services Increass Jud. Dist: Anch. t Fund Change for Previously Funde with DOT Attorney V transff Judicial Dist. and Funded via I/A R Prosecuting Attor	aduested dministration les able Fund onal es VA from 3rd to Support Attorney V ad via RSA erred to 1st I Previously eceipts	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser	Numbers Section FY14 Core Servi .0 Juded in the Gov JS131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007	Gen Fund I/A Rcpts Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	mor's Originovernor's Arised Sub Sub Funding Multiplier 1 1 1 1 1 1 1	nal Request in mendments committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTI? Of Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - - 250.0	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 0.1 0.1 1.2 1.2	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 Th by 333 334 335 336 337 338 339 5 340 6	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Non-Adjusted Base	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess Jud. Dist: Anch. t Fund Change for Previously Funder Attorney V transfe Judicial Dist. and Funded via I/A R Prosecuting Attor #007) in Juneau Replace Unavaila	aduested dministration es U/A from 3rd to Support - Attorney V ad via RSA erred to 1st I Previously eceipts mey (03- able Fund	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser allow for recr	Numbers Section FY14 Core Servi .0 Juded in the Gov JS131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007	Gen Fund I/A Rcpts Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 0.793	nal Request in mendments committee's Gov PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTT? Of Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - 250.0 - 178.4	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 0.1 0.1 1.2 1.2	-	8,732.4 8,375.6 - - - - - - - - - - - - - - - - - - -
328 329 330 331 332 333 333 333 334 335 336 337 338 339 5 340	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Non-Adjusted Base Administrative Services First Judicial District First Judicial District First Judicial District First Judicial District Third Judicial District: Anchorage	" transactions re Department of Ac Core Service Rat Replace Unavaila Sources for Perso Services Increase Jud. Dist: Anch. th Fund Change for Previously Funde with DOT Attorney V transfid Judicial Dist. and Funded via I/A Rd Prosecuting Attor #007) in Juneau Replace Unavaila Sources for Perso	aduested dministration les able Fund onal es //A from 3rd to Support > Attorney V ad via RSA erred to 1st I Previously eceipts rney (03- able Fund onal	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser allow for recr	Numbers Section FY14 Core Servi .0 Juded in the Gov JS131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1007 1007 1007 1004 1007	Gen Fund I/A Rcpts I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0) 225.0 0.9	rnor's Origi iovernor's A Sub Funding Multiplier 1 1 1 1 1 1 0.793	nal Request a mendments . committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 0	011? Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - - 250.0	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.1 1 0.1 1 0.1 1	-	8,732.4 8,375.6
328 329 330 331 332 333 333 334 335 336 337 338 339 5 340 6	Appropriation is column includes all " the Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Non-Adjusted Base Administrative Services First Judicial District First Judicial District First Judicial District First Judicial District Third Judicial District: Anchorage	Pepartment of Ac Core Service Rat Replace Unavaila Sources for Pers Services Increase Transfer Excess Jud. Dist: Anch. t Fund Change for Previously Funder Attorney V transfe Judicial Dist. and Funded via I/A R Prosecuting Attor #007) in Juneau Replace Unavaila	aduested dministration les able Fund onal es //A from 3rd to Support > Attorney V ad via RSA erred to 1st I Previously eceipts rney (03- able Fund onal	LAW's total F equals \$239. \$107.3 is inc Request and the departme Personal ser allow for recr	Numbers Section FY14 Core Servi .0 Juded in the Gov JS131.7 will be a ent.	on ices increase vernor's FY14 absorbed by	1004 1004 1007 1007 1007 1004	d Code Gen Fund Gen Fund I/A Rcpts I/A Rcpts Gen Fund I/A Rcpts Gen Fund	Gove C ation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0) 225.0	rnor's Origi iovernor's A Sub Funding Multiplier 1 1 1 1 1 1 0.793	nal Request a mendments . committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 0	017 Or Intent?	7,859.6 7,502.8 356.8 Unrestricted GF 7,502.8 107.3 0.2 - - - - 250.0 - 178.4	GF - - - Designated	Funds 872.8 872.8 0ther State Funds 872.8 0.0ther State 1.0ther State 0.0ther State 1.0ther State </td <td>-</td> <td>8,732.4 8,375.6 </td>	-	8,732.4 8,375.6

225	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded Co		TE SUBCOMMIT qual to the Gove		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	I Subcommi	ttee Chang	jes		~	7,859.6	-	872.8	-	8,732.4
329	1							Gove	rnor's Origiı	nal Request A	Accepted	ntent	7,502.8	-	872.8	-	8,375.6
330	Dep	artment of Law						G	overnor's A	mendments A	Accepted	-lo	-	-	-	-	-
331									Sub	committee's /	Additions	OTIS	356.8	-	-	-	356.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Inding Inform		Funding Multiplier		Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333		s column includes all he Governor in FY14.	"Non-Adjusted Base	e" transactions requested	Numbers Section	Fur	nd Code	8,515.4		5	7		7,502.8	-	872.8	-	8,375.6
343	7	Criminal Division	Third Judicial District: Anchorage	Annualize Authority for Language Interpreter Program		1004	Gen Fund	35.0	1	0	0		35.0	-	-	-	35.0
344	8	Criminal Division	Third Judicial District: Anchorage	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT		1007	I/A Rcpts	(123.3)	1	0	0		-	-	(123.3)	-	(123.3)
345	9	Criminal Division	Third Judicial District: Outside	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	0.5	1	0	0		0.5	-	-	-	0.5
345			Anchorage	Services Increases		1007	I/A Rcpts	(0.5)	1	-				-	(0.5)	-	(0.5)
-	10	Criminal Division	Fourth Judicial	Replace Unavailable Fund		1004	Gen Fund	0.9	1	0	0			-	-	-	0.9
347			District	Sources for Personal Services Increases		1007	I/A Rcpts	(0.9)	1	_			0.9	-	(0.9)	-	(0.9)
348	11	Criminal Division	Fourth Judicial	Prosecuting Attorney (03-	Personal services were reduced by 25% to	1004	Gen Fund	225.0	0.793	1	1		178.4	-	-	-	178.4
349			District	#008) in Fairbanks	allow for recruitment at the beginning of FY14.												
350	12	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03- #010) and Victim/Witness Paralegal (03-#011) in Bethel	Fully fund paralegal and reduce personal services of the attorney by 25% to allow for recruitment at the beginning of FY14.	1004	Gen Fund	365.0	0.8724	2	2		318.4	-	-	-	318.4
351	13	Criminal Division	Criminal Justice	Replace Unavailable Fund		1004	Gen Fund	1.4	1	0	0		1.4	-	-	-	1.4
352			Litigation	Sources for Personal Services Increases		1007	I/A Rcpts	(1.4)	1	_			-	-	(1.4)	-	(1.4)
352	14	Criminal Division	Criminal Justice Litigation	Implement Victim Information and Notification (VINE) System for Updates on		1004	Gen Fund	80.0	1	0	0		80.0	-	-	-	80.0
353				Prisoner Custody Status													100.0
354	15	Criminal Division	Criminal Justice Litigation	Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab		1004	Gen Fund	100.0	1	0	0		100.0	-		-	100.0
355	16	Criminal Division	Criminal Justice Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	203.6	1	0	0		-	-	203.6	-	203.6
356	17	Criminal Division	Criminal	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	3.3	1	0	0		3.3	-	-	-	3.3
357			Appeals/Special Litigation	Sources for Personal Services Increases		1007	I/A Rcpts	(3.3)	1				-	-	(3.3)	-	(3.3)
358		Criminal Division	Criminal Appeals/Special Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	84.7	1	0	0		-	-	84.7	-	84.7
359	19	Criminal Division	Criminal Appeals/Special Litigation	Annualize Authority for Cold Case Prosecutor (03-1313)		1004	Gen Fund	56.2	1	0	0		56.2	-	-	-	56.2

205	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
326													(Shaded Co		LE SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommi	ttee Chang	es		~	7,859.6	-	872.8	-	8,732.4
329								Gove	rnor's Origir	nal Request A	Accepted	ntent	7,502.8	-	872.8	-	8,375.6
330	Depa	artment of Law						G		mendments /		2 Orl	-	-	-	-	-
331										committee's		отг	356.8	-	-	-	356.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa		Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		column includes all ne Governor in FY14.	"Non-Adjusted Base	e" transactions requested	Numbers Section	Fu	nd Code	8,515.4		5	7		7,502.8	-	872.8	-	8,375.6
333	by a																
360	20	Civil Division	Child Protection	Replace Unavailable Fund		1004	Gen Fund	4.5	1	0	0		4.5	-	-	-	4.5
361				Sources for Personal Services Increases		1007	I/A Rcpts	(4.5)	1				-	-	(4.5)	-	(4.5)
301	21	Civil Division	Child Protection	Interagency Receipt		1007	I/A Rcpts	420.2	1	0	0		-	-	420.2	-	420.2
				Authority for Existing Reimbursable Service													
362				Agreements													
002	22	Civil Division	Child Protection	Add Child Protection		1004	Gen Fund	140.0	1	1	1		140.0	-	-	-	140.0
				Paralegal (03#012) in Fairbanks due to Increased													
				Child in Need of Aid (CINA)													
363				Caseload													
364	23	Civil Division	Collections and	Replace Unavailable Fund		1004	Gen Fund	5.0	1	0	0		5.0	-	-	-	5.0
365			Support	Sources for Personal Services Increases		1007	I/A Rcpts	(5.0)	1				-	-	(5.0)	-	(5.0)
505	24	Civil Division	Collections and	Interagency Receipt		1007	I/A Rcpts	47.5	1	0	0		-	-	47.5	-	47.5
			Support	Authority for Existing Reimbursable Service													
366				Agreement													
367	25	Civil Division	Commercial and	Replace Unavailable Fund		1004	Gen Fund	8.1	1	0	0		8.1	-	-	-	8.1
			Fair Business	Sources for Personal Services Increases		1007	I/A Rcpts	(8.1)	1				-	-	(8.1)	-	(8.1)
368	26	Civil Division	Commercial and	Interagency Receipt		1007	I/A Rcpts	15.9	1	0	0		-		15.9	-	15.9
	20		Fair Business	Authority for Existing			## TROPIO	10.0		Ŭ	ů				10.0		1010
				Reimbursable Service Agreements													
369	27	Civil Division	Commercial and	Contract for Investigative		1108	Stat Desig	200.0	1	0	0		-	-	200.0	-	200.0
			Fair Business	Services to Assist with the			J			-	-						
070				Consumer Protection Program													
370	28	Civil Division	Environmental Law	Replace Unavailable Fund		1004	Gen Fund	3.8	1	0	0			-	-	-	3.8
371				Sources for Personal		1007	I/A Rcpts	(1.7)	1				3.8	-	(1.7)	-	(1.7)
372				Services Increases		1055	IA/OIL HAZ	(2.1)	1				-	-	(2.1)		(2.1)
373	29	Civil Division	Environmental Law	Interagency Receipt		1000	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	25.0
	-			Authority for Anticipated						-							
				Reimbursable Service Agreements													
374	30	Civil Division	Human Services	Replace Unavailable Fund		1004	Gen Fund	3.5	1	0	0			-			3.5
375	50		naman Gervices	Sources for Personal						5	0		3.5	-		-	
376				Services Increases		1007	I/A Rcpts	(3.5)	1				-	-	(3.5)	-	(3.5)
	31	Civil Division	Human Services	Interagency Receipt		1007	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	25.0
				Authority for Anticipated Reimbursable Service													
377				Agreements													
	32	Civil Division	Labor and State	Replace Unavailable Fund		1004	Gen Fund	6.5	1	0	0			-	-	-	6.5
378			Affairs	Sources for Personal Services Increases		1007	I/A Rcpts	(6.5)	1				6.5	-	(6.5)	-	(6.5)
379								(0.0)							(0.0)		(0.0)

205	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
326													(Shaded Co		E SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	l Subcommi	ttee Chang	es		5	7,859.6	-	872.8	-	8,732.4
329								Gove	rnor's Origir	nal Request A	ccepted	ntent	7,502.8	-	872.8	-	8,375.6
330	Dep	partment of Law						G	overnor's Ai	mendments A	Accepted	orl	-	-	-	-	-
331										committee's /	Additions	οτις	356.8	-	-	-	356.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform		Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333		s column includes all the Governor in FY14.	"Non-Adjusted Base	e" transactions requested	Numbers Section	Fur	nd Code	8,515.4		5	7		7,502.8		872.8	-	8,375.6
380	33	Civil Division	Labor and State Affairs	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	85.0	1	0	0		-	-	85.0	-	85.0
301	34	Civil Division	Legislation/Regulati ons	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7
381	1		0115	Sources for Personal Services Increases		1007	I/A Rcpts	(0.7)	1				- 0.7	-	(0.7)	-	(0.7)
382	35	Civil Division	Natural Resources	Replace Unavailable Fund		1004	Gen Fund	0.7	1	0	0			-	-	-	0.7
383				Sources for Personal					· · ·	Ť	5		0.7				
384				Services Increases		1007	I/A Rcpts	(0.7)	1				-	-	(0.7)	-	(0.7)
385	36	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	One-time funding	1004	Gen Fund	4,000.0	1	0	0	OTI	4,000.0	-	-	-	4,000.0
386	37	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	One time funding	1004	Gen Fund	2,000.0	1	0	0	ΟΤΙ	2,000.0	-	-	-	2,000.0
387	38	Civil Division	Opinions, Appeals	Replace Unavailable Fund		1004	Gen Fund	1.1	1	0	0		1.1	-	-	-	1.1
			and Ethics	Sources for Personal Services Increases		1007	I/A Rcpts	(1.1)	1				-	-	(1.1)	-	(1.1)
388	30	Civil Division	Timekeeping and	Replace Unavailable Fund		1004	Gen Fund	2.2	1	0	0						2.2
389	39		Litigation Support	Sources for Personal						0	0		2.2		-	-	
390				Services Increases		1007	I/A Rcpts	(2.2)	1				-	-	(2.2)	-	(2.2)
391	40	Civil Division	Torts & Workers'	Replace Unavailable Fund		1004	Gen Fund	10.4	1	0	0		10.4	-	-	-	10.4
			Compensation	Sources for Personal Services Increases		1007	I/A Rcpts	(10.4)	1				- 10.4	-	(10.4)	-	(10.4)
392	41	Civil Division	Transportation	Replace Unavailable Fund		1004	Gen Fund	5.4	1	0	0				-	-	5.4
393			Section	Sources for Personal						-			5.4				
394				Services Increases		1007	I/A Rcpts	(5.4)	1				-	-	(5.4)	-	(5.4)
395	42	Administration and Support	Administrative Services	Interagency Receipt Authority for Human Resources Position to Serve Department-Wide		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0
396 412																	
	Oth	er Subcommittee Acti	ons			Fun	nd Code	356.8		0	2		356.8	-	-	-	356.8
415	43	Civil Division	Natural Resources	Two attorneys to support statehood defense and natural resource development initiatives.	3/4 personal services funding allocated to allow for recruitment period in FY14	1004	Gen Fund	356.8	1		2		356.8	-	-	-	356.8
416	44	Civil Division	Torts & Workers' Compensation	Transfer GF tied to salary adjustment fund change to Labor & State Affairs	Trout to Labor & State Affairs	1004	Gen Fund	(10.4)	1				(10.4)	-	-	-	(10.4)
417		Civil Division	Labor & State Affairs	Transfer GF tied to salary adjustment fund change from Torts & Workers' Compensation	Trin from Torts & Workers' Compensation	1004	Gen Fund	10.4	1				10.4	-	-	-	10.4