

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																							
302	All Dollars in Thousands																							
303																								
304		FY13 Mgt Pln	FY14 Adj Base	Governor	Senate Subcom	House				FY13 Mgt Pln to Senate Subcommittee	FY14 Adj Base to Senate Subcommittee									Governor to Senate Subcommittee				
305	Unrestricted GF	62,940.0	55,492.9	63,135.5	63,352.5	59,360.5				412.5	0.7%	7,859.6	14.2%							217.0	0.3%			
306	Designated GF	2,695.0	2,698.7	2,698.7	2,698.7	2,698.7				3.7	0.1%	-	0.0%							-	0.0%			
307	Other	27,499.8	27,559.9	28,432.7	28,432.7	28,332.7				932.9	3.4%	872.8	3.2%							-	0.0%			
308	Federal Funds	1,965.9	1,966.4	1,966.4	1,966.4	1,966.4				0.5	0.0%	-	0.0%							-	0.0%			
309	Total	95,100.7	87,717.9	96,233.3	96,450.3	92,358.3				1,349.6	1.4%	8,732.4	10.0%							217.0	0.2%			
310	Check (Enter #s from LFD reports)	95,100.7	87,717.9	96,233.3	96,450.3	92,358.3																		
311	Should equal zero	-	-	-	-	-																		

Prepared by:	James Armstrong
Date:	14-Mar
Time:	9:00 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

313	Funding Summary																							
314	General Funds Total	65,635.0	58,191.6	65,834.2	66,051.2							416.2	0.6%	7,859.6	13.5%					217.0	0.3%			
315	Other	27,499.8	27,559.9	28,432.7	28,432.7							932.9	3.4%	872.8	3.2%					-	0.0%			
316	Federal	1,965.9	1,966.4	1,966.4	1,966.4							0.5	0.0%	-	0.0%					-	0.0%			

317	Positions (Enter position counts from LFD reports)																							
319	PFTs	571	571	576	578	573						7.0	1.2%	7.0	1.2%					2.0	0.3%			
320	PPTs	3	3	3	3	3						-	0.0%	-	0.0%					-	0.0%			
321	Temps	0	0	0	0	0						-	#DIV/0!	-	#DIV/0!					-	#DIV/0!			
322	Total Positions	574	574	579	581	576																		

323 Position Check (Should equal zero)

328	Total Subcommittee Changes																						
329	Governor's Original Request Accepted																						
330	Governor's Amendments Accepted																						
331	Subcommittee's Additions																						

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,859.6	-	872.8	-	8,732.4
7,502.8	-	872.8	-	8,375.6
-	-	-	-	-
356.8	-	-	-	356.8
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,502.8	-	872.8	-	8,375.6
107.3	-	-	-	107.3
0.2	-	-	-	0.2
-	-	(0.2)	-	(0.2)
-	-	123.3	-	123.3
250.0	-	-	-	250.0
-	-	(250.0)	-	(250.0)
178.4	-	-	-	178.4
0.9	-	-	-	0.9
-	-	(0.9)	-	(0.9)

332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIF? Or Item?	
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	8,515.4		5	7	
334	1	Administration and Support	Administrative Services	Department of Administration Core Service Rates	LAW's total FY14 Core Services increase equals \$239.0 \$107.3 is included in the Governor's FY14 Request and \$131.7 will be absorbed by the department.	1004	Gen Fund	107.3	1	0	0	
335	2	Criminal Division	First Judicial District	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.2	1	0	0	
336						1007	I/A Rcpts	(0.2)	1			
337	3	Criminal Division	First Judicial District	Transfer Excess I/A from 3rd Jud. Dist: Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT		1007	I/A Rcpts	123.3	1	0	0	
338	4	Criminal Division	First Judicial District	Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts		1004	Gen Fund	250.0	1	0	0	
339						1007	I/A Rcpts	(250.0)	1			
340	5	Criminal Division	First Judicial District	Prosecuting Attorney (03-#007) in Juneau	Personal services were reduced by 25% to allow for recruitment at the beginning of FY14.	1004	Gen Fund	225.0	0.793	1	1	
341	6	Criminal Division	Third Judicial District: Anchorage	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.9	1	0	0	
342						1007	I/A Rcpts	(0.9)	1			

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			7,859.6	-	872.8	-	8,732.4	
329																			7,502.8	-	872.8	-	8,375.6	
330																			-	-	-	-	-	
331																			356.8	-	-	-	356.8	
																			Total Subcommittee Changes					OT? Or Incent?
																			Governor's Original Request Accepted					
																			Governor's Amendments Accepted					
																			Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section		Fund Code	8,515.4		5	7		7,502.8	-	872.8	-	8,375.6							
333	7	Criminal Division	Third Judicial District: Anchorage	Annualize Authority for Language Interpreter Program		1004	Gen Fund	35.0	1	0	0	35.0	-	-	-	35.0								
343	8	Criminal Division	Third Judicial District: Anchorage	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT		1007	I/A Rcpts	(123.3)	1	0	0	-	-	(123.3)	-	(123.3)								
344	9	Criminal Division	Third Judicial District: Outside Anchorage	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.5	1	0	0	0.5	-	-	-	0.5								
345						1007	I/A Rcpts	(0.5)	1			-	-	(0.5)	-	(0.5)								
346	10	Criminal Division	Fourth Judicial District	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.9	1	0	0	0.9	-	-	-	0.9								
347						1007	I/A Rcpts	(0.9)	1			-	-	(0.9)	-	(0.9)								
348	11	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03-#008) in Fairbanks	Personal services were reduced by 25% to allow for recruitment at the beginning of FY14.	1004	Gen Fund	225.0	0.793	1	1	178.4	-	-	-	178.4								
349	12	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	Fully fund paralegal and reduce personal services of the attorney by 25% to allow for recruitment at the beginning of FY14.	1004	Gen Fund	365.0	0.8724	2	2	318.4	-	-	-	318.4								
350	13	Criminal Division	Criminal Justice Litigation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	1.4	1	0	0	1.4	-	-	-	1.4								
351						1007	I/A Rcpts	(1.4)	1			-	-	(1.4)	-	(1.4)								
352	14	Criminal Division	Criminal Justice Litigation	Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status		1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0								
353	15	Criminal Division	Criminal Justice Litigation	Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab		1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	100.0								
354	16	Criminal Division	Criminal Justice Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	203.6	1	0	0	-	-	203.6	-	203.6								
355	17	Criminal Division	Criminal Appeals/Special Litigation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.3	1	0	0	3.3	-	-	-	3.3								
356						1007	I/A Rcpts	(3.3)	1			-	-	(3.3)	-	(3.3)								
357	18	Criminal Division	Criminal Appeals/Special Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	84.7	1	0	0	-	-	84.7	-	84.7								
358	19	Criminal Division	Criminal Appeals/Special Litigation	Annualize Authority for Cold Case Prosecutor (03-1313)		1004	Gen Fund	56.2	1	0	0	56.2	-	-	-	56.2								
359																								

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325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			7,859.6	-	872.8	-	8,732.4	
329																			7,502.8	-	872.8	-	8,375.6	
330																			-	-	-	-	-	
331																			356.8	-	-	-	356.8	
																			Total Subcommittee Changes					OT? Or Incent?
																			Governor's Original Request Accepted					
																			Governor's Amendments Accepted					
																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	8,515.4		5	7		7,502.8	-	872.8	-	8,375.6								
360	20	Civil Division	Child Protection	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	4.5	1	0	0	4.5	-	-	-	4.5								
						1007	I/A Rcpts	(4.5)	1			-	-	(4.5)	-	(4.5)								
361	21	Civil Division	Child Protection	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	420.2	1	0	0	-	-	420.2	-	420.2								
362	22	Civil Division	Child Protection	Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload		1004	Gen Fund	140.0	1	1	1	140.0	-	-	-	140.0								
364	23	Civil Division	Collections and Support	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	5.0	1	0	0	5.0	-	-	-	5.0								
365						1007	I/A Rcpts	(5.0)	1			-	-	(5.0)	-	(5.0)								
366	24	Civil Division	Collections and Support	Interagency Receipt Authority for Existing Reimbursable Service Agreement		1007	I/A Rcpts	47.5	1	0	0	-	-	47.5	-	47.5								
367	25	Civil Division	Commercial and Fair Business	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	8.1	1	0	0	8.1	-	-	-	8.1								
368						1007	I/A Rcpts	(8.1)	1			-	-	(8.1)	-	(8.1)								
369	26	Civil Division	Commercial and Fair Business	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	15.9	1	0	0	-	-	15.9	-	15.9								
370	27	Civil Division	Commercial and Fair Business	Contract for Investigative Services to Assist with the Consumer Protection Program		1108	Stat Desig	200.0	1	0	0	-	-	200.0	-	200.0								
371	28	Civil Division	Environmental Law	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.8	1	0	0	3.8	-	-	-	3.8								
372						1007	I/A Rcpts	(1.7)	1			-	-	(1.7)	-	(1.7)								
373						1055	IA/OIL HAZ	(2.1)	1			-	-	(2.1)	-	(2.1)								
374	29	Civil Division	Environmental Law	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0	-	-	25.0	-	25.0								
375	30	Civil Division	Human Services	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.5	1	0	0	3.5	-	-	-	3.5								
376						1007	I/A Rcpts	(3.5)	1			-	-	(3.5)	-	(3.5)								
377	31	Civil Division	Human Services	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0	-	-	25.0	-	25.0								
378	32	Civil Division	Labor and State Affairs	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	6.5	1	0	0	6.5	-	-	-	6.5								
379						1007	I/A Rcpts	(6.5)	1			-	-	(6.5)	-	(6.5)								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			7,859.6	-	872.8	-	8,732.4	
328																			7,502.8	-	872.8	-	8,375.6	
329																			-	-	-	-	-	
330																			-	-	-	-	-	
331																			356.8	-	-	-	356.8	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OT? or Inert?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	8,515.4		5	7		7,502.8	-	872.8	-	8,375.6								
334	33	Civil Division	Labor and State Affairs	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	85.0	1	0	0		-	-	85.0	-	85.0							
380	34	Civil Division	Legislation/Regulations	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7							
381						1007	I/A Rcpts	(0.7)	1			-	-	(0.7)	-	(0.7)								
382																								
383	35	Civil Division	Natural Resources	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7							
384						1007	I/A Rcpts	(0.7)	1			-	-	(0.7)	-	(0.7)								
385	36	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	One-time funding	1004	Gen Fund	4,000.0	1	0	0	OTI	4,000.0	-	-	-	4,000.0							
386	37	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	One time funding	1004	Gen Fund	2,000.0	1	0	0	OTI	2,000.0	-	-	-	2,000.0							
387	38	Civil Division	Opinions, Appeals and Ethics	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	1.1	1	0	0		1.1	-	-	-	1.1							
388						1007	I/A Rcpts	(1.1)	1			-	-	(1.1)	-	(1.1)								
389	39	Civil Division	Timekeeping and Litigation Support	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	2.2	1	0	0		2.2	-	-	-	2.2							
390						1007	I/A Rcpts	(2.2)	1			-	-	(2.2)	-	(2.2)								
391	40	Civil Division	Torts & Workers' Compensation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	10.4	1	0	0		10.4	-	-	-	10.4							
392						1007	I/A Rcpts	(10.4)	1			-	-	(10.4)	-	(10.4)								
393	41	Civil Division	Transportation Section	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	5.4	1	0	0		5.4	-	-	-	5.4							
394						1007	I/A Rcpts	(5.4)	1			-	-	(5.4)	-	(5.4)								
395	42	Administration and Support	Administrative Services	Interagency Receipt Authority for Human Resources Position to Serve Department-Wide		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0							
412																			Other Subcommittee Actions					
413						Fund Code	356.8		0	2		356.8	-	-	-	-	356.8							
414	43	Civil Division	Natural Resources	Two attorneys to support statehood defense and natural resource development initiatives.	3/4 personal services funding allocated to allow for recruitment period in FY14	1004	Gen Fund	356.8	1	0	2	356.8	-	-	-	-	356.8							
415	44	Civil Division	Torts & Workers' Compensation	Transfer GF tied to salary adjustment fund change to Labor & State Affairs	Trout to Labor & State Affairs	1004	Gen Fund	(10.4)	1			(10.4)	-	-	-	-	(10.4)							
416	45	Civil Division	Labor & State Affairs	Transfer GF tied to salary adjustment fund change from Torts & Workers' Compensation	Trin from Torts & Workers' Compensation	1004	Gen Fund	10.4	1			10.4	-	-	-	-	10.4							
417																								