



28<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Legislature  
FY14 Operating Budget

**Chair:**

Sen. Pete Kelly  
Capitol Room 516  
465-3709

**Members:**

Sen. Kevin Meyer  
Capitol Room 518  
465-4945

Sen. Charlie Huggins  
Capitol Room 111  
465-3878

Sen. Anna Fairclough  
Capitol Room 514  
465-3777

Sen. Lyman Hoffman  
Capitol Room 11  
465-4453

**Committee Aide:**

James Armstrong  
465-4747

**LEGISLATURE**  
**FY2014 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 19, 2013**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Legislature submits a proposed operating budget for FY2014 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$73,527.0
Designated General Funds	\$71.4
Other Funds	\$403.0
Federal Funds	\$0
<b>TOTAL</b>	<b>\$73,527.0</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for Legislature reviewed all budget transactions and recommends:

- Adding \$100.0 in Legislative Budget and Audit for information technology training and consulting
- Consolidating nearly \$2 million of space costs from several allocations into the Facilities Rent allocation
- Reducing expenses in Legislative Finance by \$250.0 to be split evenly between the House and Senate Committees
- Reducing \$350.0 in committee expenses
- Reducing \$25.0 from the Commission on the 100<sup>th</sup> Anniversary of the Legislature
- Transferring the Session Expenses allocation from the Legislative Council appropriation to the Legislative Operating Budget appropriation
- Transferring the Legislature State Facilities Rent allocation from the Budget and Audit appropriation to the Legislative Council appropriation

**ATTACHED REPORTS:**

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The Senate Finance Budget Subcommittee for the Legislature adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2014 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between Gov Amend and S Subcomm
5. Transaction Comparison between House and S Subcomm



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**Senator Pete Kelly, Chair**  
**Senate Finance Budget Subcommittee for the Legislature**  
**March 19, 2013**