

301 Alaska Legislature
 302 All Dollars in Thousands
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	FY13 Mgt Pln	FY14 Adj Base	Governor	Senate Subcom	House	FY13 Mgt Pln to Senate Subcommittee	FY14 Adj Base to Senate Subcommittee	Governor to Senate Subcommittee
305 Unrestricted GF	73,280.2	73,550.0	73,590.3	73,052.6	71,052.6	(227.6)	(497.4)	(537.7)
306 Designated GF	71.4	71.4	71.4	71.4	71.4	-	-	-
307 Other	403.0	403.0	403.0	403.0	403.0	-	-	-
308 Federal Funds	-	-	-	-	-	-	-	-
309 Total	73,754.6	74,024.4	74,064.7	73,527.0	71,527.0	(227.6)	(497.4)	(537.7)
310 Check (Enter #s from LFD reports)	73,754.6	74,024.4	74,064.7	73,527.0	71,527.0			
311 Should equal zero	-	-	-	-	-			

Prepared by: _____

Date: _____

Time: _____

Status: _____

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313 Funding Summary

314 General Funds Total	73,351.6	73,621.4	73,661.7	73,124.0	71,124.0	(227.6)	-0.3%	(497.4)
315 Other	403.0	403.0	403.0	403.0	403.0	-	0.0%	-
316 Federal	-	-	-	-	-	-	#DIV/0!	-

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

317

318 Positions (Enter position counts from LFD reports)

319 PFTs	251	251	251	251	251	-	0.0%	-
320 PPTs	285	285	285	285	285	-	0.0%	-
321 Temps	0	0	0	0	0	-	#DIV/0!	-
322 Total Positions	536	536	536	536	536			
323 Position Check (Should equal zero)	-	-	-	-	-			

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#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Gov PCNs	Hse PCNs	OT/Increment?
					Fund Code	40.3					
Total Subcommittee Changes											
Governor's Original Request Accepted											
Governor's Amendments Accepted											
Subcommittee's Additions											
This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.											
1	Budget and Audit Committee	Legislative Audit	FY2014 Working Reserve Increases		1004	Gen Fund	3.9	1	0	0	
2	Budget and Audit Committee	Legislative Finance	FY2014 Working Reserve Increases		1004	Gen Fund	5.8	1	0	0	
3	Budget and Audit Committee	Committee Expenses	FY2014 Working Reserve Increases		1004	Gen Fund	0.4	1	0	0	
4	Legislative Council	Administrative Services	FY2014 Working Reserve Increases		1004	Gen Fund	8.1	1	0	0	
5	Legislative Council	Council and Subcommittees	FY2014 Working Reserve Increases		1004	Gen Fund	0.5	1	0	0	
6	Legislative Council	Legal and Research	FY2014 Working Reserve Increases		1004	Gen Fund	3.6	1	0	0	
7	Legislative Council	Select Committee on	FY2014 Working Reserve Increases		1004	Gen Fund	0.2	1	0	0	
8	Legislative Council	Office of Victims Rights	FY2014 Working Reserve Increases		1004	Gen Fund	0.8	1	0	0	
9	Legislative Council	Ombudsman	FY2014 Working Reserve Increases		1004	Gen Fund	1.0	1	0	0	
10	Legislative Council	Legislature State Facilities Rent	Net changes in rates charged by DOA for space occupied by legislative agencies		1004	Gen Fund	(12.6)	1	0	0	
11	Legislative Operating Budget	Legislative Operating	FY2014 Working Reserve Increases		1004	Gen Fund	10.0	1	0	0	
12	Legislative Operating Budget	Session Expenses	FY2014 Working Reserve Increases		1004	Gen Fund	6.0	1	0	0	

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						GOVERNOR				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total		Unrestricted GF	Designated GF	Other State	Federal	Total
(497.4)	-	-	-	(497.4)		40.3	-	-	-	40.3
27.7	-	-	-	27.7		40.3	-	-	-	40.3
-	-	-	-	-		-	-	-	-	-
(525.1)	-	-	-	(525.1)		-	-	-	-	-
27.7	-	-	-	27.7		40.3	-	-	-	40.3
3.9	-	-	-	3.9		3.9	-	-	-	3.9
5.8	-	-	-	5.8		5.8	-	-	-	5.8
0.4	-	-	-	0.4		0.4	-	-	-	0.4
8.1	-	-	-	8.1		8.1	-	-	-	8.1
0.5	-	-	-	0.5		0.5	-	-	-	0.5
3.6	-	-	-	3.6		3.6	-	-	-	3.6
0.2	-	-	-	0.2		0.2	-	-	-	0.2
0.8	-	-	-	0.8		0.8	-	-	-	0.8
1.0	-	-	-	1.0		1.0	-	-	-	1.0
(12.6)	-	-	-	(12.6)		(12.6)	-	-	-	(12.6)
10.0	-	-	-	10.0		10.0	-	-	-	10.0
6.0	-	-	-	6.0		6.0	-	-	-	6.0
(525.1)	-	-	-	(525.1)		-	-	-	-	-
100.0	-	-	-	100.0		-	-	-	-	-
(250.0)	-	-	-	(250.0)		-	-	-	-	-
(350.0)	-	-	-	(350.0)		-	-	-	-	-
(674.2)	-	-	-	(674.2)		-	-	-	-	-
-	-	-	-	-		-	-	-	-	-

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348 Other Subcommittee Actions

					Fund Code	(150.0)	0	0		
1	Budget and Audit Committee	Legislative Audit	IT Training and Consulting		1004	Gen Fund	100.0	1	0	0
2	Budget and Audit Committee	Legislative Finance	Reduce excess authorization evenly in House and Senate Finance Committees		1004	Gen Fund	(250.0)	1	0	0
3	Budget and Audit Committee	Committee Expenses	Reduce excess authorization		1004	Gen Fund	(350.0)	1	0	0
4	Legislative Council	Administrative Services	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(674.2)	1	0	0
5	Legislative Council	Council and Subcommittees	Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees		0		-	1	0	0

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
325																			SUBCOMMITTEE					GOVERNOR							
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)												
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State	Federal	Total			
328																			(497.4)	-	-	-	(497.4)	40.3	-	-	-	40.3			
329																			27.7	-	-	-	27.7	40.3	-	-	-	40.3			
330	Alaska Legislature																		-	-	-	-	-	-	-	-	-	-			
331																			(525.1)	-	-	-	(525.1)	-	-	-	-	-			
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Has PCNs	OTY or Intert?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestricted GF	Designated GF	Other State	Federal	Total										
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.			Numbers Section	Fund Code	40.3		1	0	0		27.7	-	-	-	27.7	40.3	-	-	-	40.3										
368	6	Legislative Council	Council and Subcommittees	Eliminate authorization for SCR 24 (Commission on the 100th anniversary of the legislature)		1004	Gen Fund	(25.0)	1	0	0	(25.0)	-	-	-	(25.0)	-	-	-	-	-										
369	7	Legislative Council	Council and Subcommittees	Reduce excess authorization		1004	Gen Fund	-	1	0	0	-	-	-	-	-	-	-	-	-	-										
370	8	Legislative Council	Council and Subcommittees	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(9.0)	1	0	0	(9.0)	-	-	-	(9.0)	-	-	-	-	-										
371	9	Legislative Council	Office of Victims Rights	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(54.3)	1	0	0	(54.3)	-	-	-	(54.3)	-	-	-	-	-										
372	10	Legislative Council	Ombudsman	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(43.7)	1	0	0	(43.7)	-	-	-	(43.7)	-	-	-	-	-										
373	11	Legislative Council	Legislature State Facilities Rent	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	1,999.5	1	0	0	1,999.5	-	-	-	1,999.5	-	-	-	-	-										
374	12	Legislative Council	Legislature State Facilities Rent	Net changes in rates charged by DOA for space occupied by legislative agencies		1004	Gen Fund	(0.1)	1	0	0	(0.1)	-	-	-	(0.1)	-	-	-	-	-										
375	13	Legislative Operating Budget	Legislative Operating Budget	Consolidate space costs in Facilities Rent allocation	Structure Change. Facilities rent allocation moved from LB&A to Leg Council.	1004	Gen Fund	(1,218.3)	1	0	0	(1,218.3)	-	-	-	(1,218.3)	-	-	-	-	-										
376	14	Legislative Operating Budget	Legislative Operating Budget	Consolidate session and interim operating costs in same appropriation	Structure Change. Session Expenses allocation moved from Leg Council to same appropriation				1	0	0	-	-	-	-	-	-	-	-	-	-										
377																															