А	В	С	D F	F G	н і	J	K L	M N	0	Р	Q	ьс	T U	V	W	X	Y 7	AA	AB	AC	AD A
301 Ala	ska Legislature	C	D E	FG		J	N L	IVI IN	0	Р	Q	K je		V	VV	_ ^ _	1 2	AA	AD	AC	AD A
302 All I	Dollars in Thousands																				
303					FY13 Mgt	Pin to	FY14 Adj l	Base to			1		Prepared by:		İ						
				Senate	Senat	te	Sena	te		to Senate											
304		FY13 Mgt Pln			Subcomn		Subcom			mmittee			n								
	estricted GF signated GF	73,280.2			(227.6)	-0.3% 0.0%	(497.4)	-0.7% 0.0%	(537.7)	-0.7% 0.0%	9		Date:								
307 Oth		403.0			-	0.0%		0.0%		0.0%	2		Status:								
	eral Funds				-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1										
309 <b>Tot</b>	al	73,754.6	74,024.4 74,064.7	73,527.0 71,527.0	(227.6)	-0.3%	(497.4)	-0.7%	(537.7)	-0.7%	,										
	eck (Enter #s from LFD																				
310 rep	orts) uld equal zero	73,754.6	74,024.4 74,064.7	73,527.0 71,527.0									Dink salls differ from Covernants	- Daminest							
312	ulu equal zero				1								Pink cells differ from Governor's Enter Data in Blue Cells	Request							
313 Fur	iding Summary										_										
	neral Funds Total	73,351.6				-0.3%	(497.4)	-0.7%	(537.7)	-0.7%	<u> </u>										
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													Unrestricted GF Designated	Other State	Federal	Total		Designat	Other	Federal	Total
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329	oka Lagiolet											Ę	21.1	-	-	21.1	40.3	` <b>-</b>	-	-	40.3
	ska Legislature							(	Governor's A	mendments committee's	-	13.0	(505.4)		-	(525.1)	-	-	-	-	-
331												Б	(525.1)	-					-		
#	Appropriation	Allocation	Description	Subcommittee I	Notes	FL	unding Informa	ition	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF Designated GF	Other State Funds	Federal	Total	Unrestric		Other State	Federal	Total
332 Thi	s column includes all	"Non-Adjusted	Base" transactions	Numbers Sect	tion	Fun	d Code	40.3		0	0		27.7 -	i unus	-	27.7	40.3	-	-	-	40.3
	uested by the Govern																				
333																					
1	Budget and Audit	Legislative Audi	it FY2014 Working Reserve			1004	Gen Fund	3.9	1	0	0		3.9 -	-	-	3.9	3.9	-	-	-	3.9
334	Committee		Increases																		
			IIICIGESGS																		
	Budget and Audit	Legislative	FY2014 Working Reserve			1004	Gen Fund	5.8		0	0		5.8 -	-	-	5.8	5.8		-	-	5.8
335	Committee	Finance	FY2014 Working Reserve Increases						1	0	0			-	-				-	-	
335	Committee Budget and Audit	Finance Committee	FY2014 Working Reserve Increases FY2014 Working Reserve			1004	Gen Fund Gen Fund	5.8	1				5.8 -	-	-	5.8	5.8		-	-	5.8
335 3 336	Committee Budget and Audit Committee	Finance Committee Expenses	FY2014 Working Reserve Increases FY2014 Working Reserve Increases			1004	Gen Fund	0.4	1	0	0		0.4 -	-	-	0.4	0.4	-	-	-	0.4
335 336 4	Committee Budget and Audit	Finance Committee	FY2014 Working Reserve Increases FY2014 Working Reserve						1 1	0	0			-	-			-	-	-	
335 336 4 337	Committee Budget and Audit Committee	Finance  Committee Expenses  Administrative Services  Council and	FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve			1004	Gen Fund	0.4	1 1	0	0		0.4 -		-	0.4	0.4	-	-	-	0.4
335 336 4 337 5 338	Committee Budget and Audit Committee Legislative Council Legislative Council	Finance  Committee Expenses  Administrative Services  Council and Subcommittees	FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases			1004	Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5	1 1	0 0 0	0 0 0		0.4 - 8.1 - 0.5 -	-	-	0.4 8.1 0.5	0.4 8.1 0.5	-	-	-	0.4 8.1 0.5
335 336 4 337 5 338 6	Committee Budget and Audit Committee Legislative Council	Finance  Committee Expenses  Administrative Services  Council and Subcommittees  Legal and	FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve			1004	Gen Fund Gen Fund	0.4 8.1	1 1	0 0	0 0		0.4 -	-	-	0.4	0.4 8.1	-	-	-	0.4 8.1
335 336 4 337 5 338	Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research	FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5 3.6	1 1 1	0 0 0	0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 -	-	-	0.4 8.1 0.5 3.6	0.4 8.1 0.5 3.6	-	-	-	0.4 8.1 0.5
335 336 4 337 5 338 6 339	Committee Budget and Audit Committee Legislative Council Legislative Council	Finance  Committee Expenses  Administrative Services  Council and Subcommittees  Legal and	FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve			1004	Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5	1 1 1	0 0 0	0 0 0		0.4 - 8.1 - 0.5 -	-	-	0.4 8.1 0.5	0.4 8.1 0.5	-	-	-	0.4 8.1 0.5
335 336 4 337 5 338 6 339 7 340	Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select	FY2014 Working Reserve Increases			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5 3.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0	0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 -	-	-	0.4 8.1 0.5 3.6	0.4 8.1 0.5 3.6	-	-	-	0.4 8.1 0.5
335 336 4 337 5 338 6 339 7 340 8 341	Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5 3.6 0.2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 -	-	-	0.4 8.1 0.5 3.6 0.2	0.4 8.1 0.5 3.6 0.2		-		0.4 8.1 0.5 3.6 0.2
335 336 4337 5338 6339 7340 8341 9	Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims	FY2014 Working Reserve increases			1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5 3.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 -	-	-	0.4 8.1 0.5 3.6	0.4 8.1 0.5 3.6		-	-	0.4 8.1 0.5 3.6
335 336 4337 5388 6339 7340 8341 9342	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 - 1.0	-	-	0.4 8.1 0.5 3.6 0.2 0.8	0.4 8.1 0.5 3.6 0.2 0.8	-	-	-	0.4 8.1 0.5 3.6 0.2 0.8
335 336 4337 5388 6339 7340 8341 9342	Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights	FY2014 Working Reserve increases			1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	0.4 8.1 0.5 3.6 0.2		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 -	-	-	0.4 8.1 0.5 3.6 0.2	0.4 8.1 0.5 3.6 0.2	-	-	-	0.4 8.1 0.5 3.6 0.2
335 336 4 337 5 338 6 339 7 340 8 341 9 342 10	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature	FY2014 Working Reserve Increases Net changes in rates charged by DOA for space occupied by legislative			1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 - 1.0	-	-	0.4 8.1 0.5 3.6 0.2 0.8	0.4 8.1 0.5 3.6 0.2 0.8	-	-		0.4 8.1 0.5 3.6 0.2 0.8
335 336 4337 5338 6339 7340 8341 9342 10	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Understand Un	FY2014 Working Reserve increases			1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 - 1.0 - (12.6) -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0
335 336 337 4 337 5 338 6 339 7 340 8 341 9 342 10 343	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victime Rights Ombudsman Legislature State Facilities Rent Legislative	FY2014 Working Reserve Increases RY2014 Working Reserve Increases RY2014 Working Reserve Increases RY2014 Working Reserve Increases Reserve Reser			1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 - 1.0			0.4 8.1 0.5 3.6 0.2 0.8	0.4 8.1 0.5 3.6 0.2 0.8	-	-		0.4 8.1 0.5 3.6 0.2 0.8
335 336 4337 538 6339 7340 8341 9342 10	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating	FY2014 Working Reserve increases Net Changes in rates charged by DOA for space occupied by legislative agencies FY2014 Working Reserve Increases FY2014 Working Reserve Increases FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 6339 7340 8341 9342 10	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating	FY2014 Working Reserve Increases RY2014 Working Reserve Increases RY2014 Working Reserve Increases RY2014 Working Reserve Increases Reserve Reser			1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 - 8.1 - 0.5 - 3.6 - 0.2 - 0.8 - 1.0 - (12.6) -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0
335 336 4337 5388 6339 7340 8341 9342 10 343 11 345 12 346 1	Committee Budget and Audit Committee Legislative Council	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 6339 7340 8341 9342 10343 11345 12346 347	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victime Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 - 0.4 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 5338 6339 7340 8341 9342 10345 12346 12346 347 362 Others	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses	FY2014 Working Reserve increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.4 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 5388 6339 7340 8341 10343 11345 12346 347 362 011 347	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	inc T	0.4 - 0.4 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 5388 6339 7 340 8341 11345 112346 347 362 Off 1363	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses	FY2014 Working Reserve increases Net changes in rates charged by DOA for space occupied by legislative agencies FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lnc T	0.4 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 5388 6339 7340 8341 11345 112346 347 362 Off 1363	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget	Finance Committee Expenses Administrative Services Council and Research Select Committee Legal and Research Select Committee on Office of Victime Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Audi	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (150.0)	1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.5 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 5388 6339 7340 8341 11345 112346 347 362 Off 1363	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Audi Legislative Audi Legislative Legislative Legislative	FY2014 Working Reserve increases Net changes in rates charged by DOA for space occupied by legislative agencies FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (150.0)	1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Inc T	0.4 - 0.4 - 0.5 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 6339 7340 8343 11345 12346 1234	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget  er Subcommittee Act Budget and Audit Committee Budget and Audit Committee	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Audi Legislative Audi Legislative Audi	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (150.0) 100.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.5 - 0.5 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (525.1) 100.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 639 7340 8343 11345 12346 347 362 Ott 3363 2364 364 364 364 364 366 366 366 366 366	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Budget and Audit Legislative Operating Budget and Audit Committee	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victime Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Audi Legislative Finance Committee	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (150.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Inc	0.4 - 0.4 - 0.5 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-	-		0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 337 4337 340 8341 9342 110 343 11 345 12 346 24 33 365 364 33 365 365 366 33 366 366 33 366 366 36	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee	Finance Committee Expenses Administrative Services Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Audi Legislative Finance Committee Expenses	FY2014 Working Reserve increases FY2015 Working Reserve Increases FY2016 Working Reserve Increases FY2017 Working Reserve Increases FY2018 Working Reserve Increases FY2019 Working Reserve Increases FY2014 Working Reserve Increases FY2016 Working Reserve Increases FY2016 Working Reserve Increases FY2017 Working Reserve Increases FY2018 Working Reserve Increases FY2019 Working Reserve Increases FY2019 Working Reserve Increases FY2010 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (250.0) (350.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.4 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 337 437 340 8341 10343 11345 12346 12346 247 363 12365 4	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Budget and Audit Legislative Operating Budget and Audit Committee	Finance Committee Expenses Administrative Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Session Expenses Legislative Finance Committee Expenses Administrative	FY2014 Working Reserve Increases FY2016 Working Reserve Increases FY2016 Working Reserve Increases FY2017 Working Reserve Increases FY2018 Working Reserve Increases FY2019 Working Reserve Increases FY2014 Working Reserve Increases FY2016 Working Reserve Increases FY2016 Working Reserve Increases FY2016 Working Reserve Increases FY2016 Working Reserve Increases FY2017 Working Reserve Increases FY2018 Working Reserve Increases FY2019 Working Reserve Increases FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (150.0) 100.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.5 - 0.5 - 0.5 - 0.5 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.2 - 0.8 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (525.1) 100.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 6 339 7 340 8 341 11 345 12 346 347 363 6 4 366 4 366 6 4	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget  From Subcommittee Act Committee  Budget and Audit Committee  Budget and Audit Committee  Budget and Audit Committee  Legislative Council Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Seession Expenses Legislative Audi Legislative Finance Committee Expenses Committee Expenses	FY2014 Working Reserve Increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (250.0) (350.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.4 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 538 6 339 7 340 8 341 11 345 12 346 347 363 6 4 366 4 366 6 4	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget Legislative Operating Budget Legislative Operating Budget Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee Committee Legislative Office of Victims Rights Ombudsman Legislative Legislative Operating Session Expenses Legislative Finance Committee Expenses Administrative Services Council and	FY2014 Working Reserve increases Reduce excess authorization evenly in House and Senate Finance Committees Reduce excess authorization Evilation Evaluation Evaluatio			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (250.0) (350.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.4 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335 336 4337 340 8341 11345 12346 347 362 Ott 366 366 366 366 366 366 366 366 366 3	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget  From Subcommittee Act Committee  Budget and Audit Committee  Budget and Audit Committee  Budget and Audit Committee  Legislative Council Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee on Office of Victims Rights Ombudsman Legislature State Facilities Rent Legislative Operating Seession Expenses Legislative Audi Legislative Finance Committee Expenses Committee Expenses	FY2014 Working Reserve increases			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (250.0) (350.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.4 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)
335   338   343   343   343   344   365   364   366   366   339   342   342   345   346   366	Committee Budget and Audit Committee Legislative Council Legislative Operating Budget  From Subcommittee Act Committee  Budget and Audit Committee  Budget and Audit Committee  Budget and Audit Committee  Legislative Council Legislative Council Legislative Council Legislative Council Legislative Council	Finance Committee Expenses Administrative Services Council and Subcommittees Legal and Research Select Committee Committee Legislative Office of Victims Rights Ombudsman Legislative Legislative Operating Session Expenses Legislative Finance Committee Expenses Administrative Services Council and	FY2014 Working Reserve Increases Reduce excess authorization evenly in House and Senate Finance Committees Reduce excess authorization FY2014 Working Reserve Increases Reduce excess authorization for Patient Pati			1004 1004 1004 1004 1004 1004 1004 1004	Gen Fund	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 (250.0) (350.0)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	lnc T	0.4 - 0.4 - 0.4 - 0.5 -			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6) 10.0 6.0 (250.0)	0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)	-			0.4 8.1 0.5 3.6 0.2 0.8 1.0 (12.6)

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х	Y Z	AA	AB	AC	AD AE
325									(Shaded Ce		UBCOMMITTEE		t Request)	GOVERNOR							
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestric ted GF	Designat ed GF	Other State	Federal	Total
327 328						Total	Subcommi				nt?	(497.4)		-		(497.4)	40.3	-	-	-	40.3
329									nal Request		<u>lit</u>	27.7	•	-		27.7	40.3	-	-	-	40.3
330 AI	aska Legislature						(		Amendments		30	-		-	-	-	-	-	-		-
331						Subcommittee's Additions 6						(525.1)		-		(525.1)	-	-	-		-
332	Appropriation Allocation Description Subcommittee Notes			Funding Information Funding Gov F					Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Unrestric ted GF	Designat ed GF	Other State	Federal	Total	
Th	is column includes all		Base" transactions	Numbers Section	Fun	nd Code	40.3		0	0		27.7	-	-	-	27.7	40.3	-	-	-	40.3
re	quested by the Govern	or in FY14.																			
333																					
	Legislative Council	Council and Subcommittees	Eliminate authorization for SCR 24 (Commission on the 100th anniversary of the legislature)		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)		-	-	-	-
368	Legislative Council	Council and	Reduce excess authorization		1004	Gen Fund		1	0	0		_		_		_					
369	Legislative Council	Subcommittees	Treduce excess authorization		1004	Octif did				Ü										_	
370	Legislative Council	Council and Subcommittees	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(9.0)	1	0	0		(9.0)	-	-	-	(9.0)		-	-		-
371	Legislative Council	Office of Victims Rights	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(54.3)	1	0	0		(54.3)	-	-	-	(54.3)		-	-		-
372	Legislative Council	Ombudsman	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(43.7)	1	0	0		(43.7)		-		(43.7)					-
373	1 Legislative Council	Legislature State Facilities	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	1,999.5	1	0	0		1,999.5	-		-	1,999.5			-		-
374	2 Legislative Council	Legislature State Facilities Rent	Net changes in rates charged by DOA for space occupied by legislative agencies		1004	Gen Fund	(0.1)	1	0	0		(0.1)		-		(0.1)		-	-	-	-
375		Operating Budget	Consolidate space costs in Facilities Rent allocation	Structure Change. Facilities rent allocation moved from LB&A to Leg Council.	1004	Gen Fund	(1,218.3)	1	0	0		(1,218.3)	-	-	*	(1,218.3)		-	-	-	-
376	Legislative Operating Budget	Legislative Operating Budget	Consolidate session and interim operating costs in same appropriation	Structure Change. Session Expenses allocation moved from Leg Council to Legislative Operating Budget				1	0	0		-	-	-	-	-		-	-	-	-
377	-1	ı	1												1						