



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Military and Veterans Affairs
FY14 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Peter Micciche
Capitol Room 125
465-2828

Sen. Bill
Wielechowski
Capitol Room 419
465-2435

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FY2014 SENATE FINANCE SUBCOMMITTEE NARRATIVE REPORT
March 22, 2013**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits a recommended operating budget for FY2014 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 22,169.3
Designated General Funds (DGF)	28.4
Other Funds	16,599.4
Federal Funds	25,200.8
TOTAL	\$63,997.9

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Military and Veterans Affairs held a series of meetings with the Department and analyzed the Departments Mission and measures and the Governor's budget transactions. The following are budget action highlights:

Accepted the Governors amended budget proposal with the following adjustments;

Office of the Commissioner

- Approved the Base Realignment and Closure Impact funding as a onetime increment for 5 years.

Homeland Security and Emergency Management

The subcommittee reduced the request for Catastrophic Disaster Response Equipment maintenance funding from \$170.0 UGF to \$120.0 UGF for a reduction of \$50.0 UGF.

Veterans Services

Deny the request for \$150.0 increment for veterans' outreach expansion and the request for \$75.0 to operate the Interior Alaska Cemetery for one quarter of FY14.

Alaska National Guard Benefits

Reduce \$80.0 UGF for the Alaska National Guard educational benefit. Funds are available through the Tuition Scholarship Program in the University of Alaska.

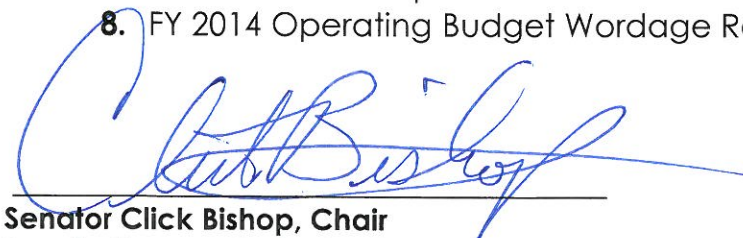
Air Guard Facilities Maintenance

Reduce Air Guard Facilities Maintenance for the STARBASE program from \$85.0 UGF to \$35.0 UGF due to increased federal funding for the federally funded program.

Attached Reports:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development adopts the following attached Reports:

1. Budget Action Worksheet
2. FY 2014 Operating Budget-Agency Totals
3. FY 2014 Appropriation/Allocation Summary (All Funds)
4. FY 2014 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. Transaction Comparison-House and Senate subcommittee
8. FY 2014 Operating Budget Wordage Report



Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development

March 22, 2013