

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Subcom**

<b>Numbers Differences Agencies: DM&amp;VA</b>
--

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Sen Subcom	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
<b>* Allocation Difference *</b>			<b>336.5</b>	<b>36.5</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Sen Subcom	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
<b>* Allocation Difference *</b>			<b>3.8</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	Sen Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
<b>* Allocation Difference *</b>			<b>38.6</b>	<b>38.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Reduce General Funds for the STARBASE Program by \$50.0	Sen Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
Department of Administration Core Services Rates	Sen Subcom	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Subcom**

<b>Numbers Differences Agencies: DM&amp;VA</b>
--

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services</b>													
Maintain the FY2013 Level of Funding for Veterans Outreach Expansion	Sen Subcom	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
<b>* Allocation Difference *</b>			120.5	20.5	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			571.5	101.5	100.0	370.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska National Guard Benefits</b>													
<b>Educational Benefits</b>													
Eliminate Educational Benefits from DMVA	Sen Subcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
<b>* Allocation Difference *</b>			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
<b>Retirement Benefits</b>													
National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment	Sen Subcom	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-79.0	0.0	0.0	1.0	0.0	0.0	-80.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	Sen Subcom	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
<b>* Allocation Difference *</b>			1,556.8	7.8	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	Sen Subcom	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Department of Administration Core Services Rates	Sen Subcom	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
<b>* Allocation Difference *</b>			6,456.6	75.6	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			8,013.4	83.4	58.0	7,507.0	365.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			8,505.9	184.9	158.0	7,878.0	365.0	0.0	-80.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Subcom**

Numbers Differences Agencies: DM&VA
---

**Agency: Department of Military and Veterans' Affairs**

\*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		8,505.9	184.9	158.0	7,878.0	365.0	0.0	-80.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.