2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Subcom

Numbers Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance	GovAmd+	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Sen Subcom	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Manage		т. м	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Restore Catastrophic Disaster Response Equipment Maintenance 1004 Gen Fund (UGF) 170.0	GovAmd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Partially Restore Catastrophic Disaster Response Equipment Maintenance 1004 Gen Fund (UGF) 120.0	Sen Subcom	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		•	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance Reduce General Funds for the STARBASE Program by \$50.0 1004 Gen Fund (UGF) -50.0	Sen Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		•	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services Increase the Level of Funding for Veterans Outreach Expansion in FY2014 1004 Gen Fund (UGF) 150.0 Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year) 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference *	GovAmd+	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
			-225.0 -325.0	0.0 0.0	-150.0 -150.0	-75.0 -175.0	0.0 0.0	0.0 0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits Educational Benefits													
Eliminate Educational Benefits from DMVA 1004 Gen Fund (UGF) -80.0	Sen Subcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * * ** Agency Difference * * * * All Agencies Difference * * *			-80.0 -80.0 -405.0 -405.0	0.0 0.0 0.0 0.0	0.0 0.0 -150.0 -150.0	0.0 0.0 -175.0 -175.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-80.0 -80.0 -80.0 -80.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.