

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Subcom**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Unrealizable University of Alaska Receipt Authority	Sen Subcom	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-35,600.0	400.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
Statewide Services													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	Sen Subcom	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
Consolidated Alaska Mining Initiative	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	Sen Subcom	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Sen Subcom	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Sen Subcom	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Sen Subcom	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
* Allocation Difference *			392.9	30.0	0.0	362.9	0.0	0.0	0.0	0.0	0	0	0
Small Business Development Center													
Workforce Development	Sen Subcom	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Subcom**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Small Business Development Center (continued)													
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
	GovAmd+	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
			Operating Costs for UAA Kenai Peninsula College Student Housing										
			1048 Univ Rcpt (DGF) 346.2										
* Allocation Difference *			-346.2	0.0	0.0	-346.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
	Sen Subcom	Inc	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAF Nursing Program - Bristol Bay Campus										
			1004 Gen Fund (UGF) 55.0										
* Allocation Difference *			55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
	GovAmd+	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
			UAF Life Sciences Debt Service										
			1048 Univ Rcpt (DGF) 1,520.0										
	GovAmd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
			UAF New Dining Residence Hall Lease										
			1048 Univ Rcpt (DGF) 1,500.0										
	Sen Subcom	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
			UAF Process Technology Program Lease and Operating Costs										
			1004 Gen Fund (UGF) 275.0										
	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			University Press Office Operating Costs										
			1004 Gen Fund (UGF) 200.0										
	Sen Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			eLearning Program Enhancements										
			1004 Gen Fund (UGF) 250.0										
* Allocation Difference *			-2,295.0	0.0	0.0	-2,295.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
	Sen Subcom	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAS Center for Mine Training - Funding for the Mine Training Director										
			1004 Gen Fund (UGF) 90.0										
* Allocation Difference *			90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-37,147.2	575.0	0.0	-1,722.2	0.0	0.0	0.0	-36,000.0	0	0	0
*** Agency Difference ***			-37,147.2	575.0	0.0	-1,722.2	0.0	0.0	0.0	-36,000.0	0	0	0
**** All Agencies Difference ****			-37,147.2	575.0	0.0	-1,722.2	0.0	0.0	0.0	-36,000.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Subcom (Senate Subcommittee) - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.