

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House	Inc	457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
1004 Gen Fund (UGF)			407.8										
1037 GF/MH (UGF)			50.0										
Mandatory Comprehensive Student Advising	Sen Subcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>-57.8</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-457.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
Consolidated Alaska Mining Initiative	Sen Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	Sen Subcom	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	Sen Subcom	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Aviation Facilities Lease Costs	Sen Subcom	Inc	32.9	0.0	0.0	32.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.9										
Campus Safety and Security Systems	Sen Subcom	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>692.9</b>	<b>277.0</b>	<b>3.0</b>	<b>362.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Small Business Development Center</b>													
Workforce Development	Sen Subcom	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
<b>* Allocation Difference *</b>			<b>356.1</b>	<b>0.0</b>	<b>0.0</b>	<b>356.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Operating Costs for UAA Kenai Peninsula College Student Housing	House	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			346.2										
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	Sen Subcom	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.8										

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<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
* Allocation Difference *			-49.4	0.0	0.0	-49.4	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition			86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.4													
* Allocation Difference *			86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound Community College</b>													
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition			54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 54.5													
* Allocation Difference *			54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
Operating Costs for UAF Applied Science Center - Bristol Bay Campus			76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 76.3													
UAF Nursing Program - Bristol Bay Campus			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
1048 Univ Rcpt (DGF) 55.0													
UAF Nursing Program - Bristol Bay Campus			55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
* Allocation Difference *			21.3	-55.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
UAF Life Sciences Debt Service			1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,520.0													
UAF New Dining Residence Hall Lease			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,500.0													
Operating Costs for UAF Life Sciences Facility			2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,303.0													
UAF Process Technology Program Lease and Operating Costs			275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 275.0													
University Press Office Operating Costs			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
eLearning Program Enhancements			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
UAS Center for Mine Training - Funding for the Mine Training Director			90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska (continued)</b>												
<b>Juneau Campus (continued)</b>												
UAS Center for Mine Training - Funding for the												
Mine Training Director (continued)												
		1004 Gen Fund (UGF)	90.0									
		<b>* Allocation Difference *</b>	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	1,402.0	712.0	3.0	1,094.8	0.0	0.0	-407.8	0	0	0
		<b>*** Agency Difference ***</b>	1,402.0	712.0	3.0	1,094.8	0.0	0.0	-407.8	0	0	0
		<b>**** All Agencies Difference ****</b>	1,402.0	712.0	3.0	1,094.8	0.0	0.0	-407.8	0	0	0

## Column Definitions

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.

**Sen Subcom (Senate Subcommittee)** - The version of the FY14 operating bill adopted by the Senate Finance Subcommittee.