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	All D	ollars in Thousands																		
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					Coverner	Sanata		FY13 Mg		FY14 Adj		C A	LAS Cometa			Prepared by:	Laura Pierre			
304			EV12 Mat Din	FY14 Adj Base	Governor Amended	Senate Subcom	House	Sena Subcom		Sena Subcom			I to Senate mmittee							
_	Unro	estricted GF	358,263.7	365,955.8	368,822.8	371,011.8	366,218.6	12,748.1	3.6%			2,189.0	-			Date:	3/15/2013			
		ignated GF	333,284.7	365,955.8	368,822.8	371,011.8	305,420.5	(31,285.4)	3.6%	5,056.0 (36,069.1)	1.4% -10.7%	(39,366.2)	0.6%				5:30 p.m.			
306			333,284.7 86,334.3	84,852.8	341,365.5 86,567.8	301,999.3 86,597.8	305,420.5 86,567.8	263.5	0.3%	(36,069.1)	2.1%	30.0	0.0%			Status:	FINAL Closeou	+		
		eral Funds	147,944.3	150,852.7	150,852.7	150,852.7	150,852.7	2,908.4	2.0%	1,745.0	0.0%	- 30.0	0.0%			Status.	I INAL CIUSEOU	it i		
										-										
	Tota		925,827.0	939,729.7	947,608.8	910,461.6	909,059.6	(15,365.4) -1.7%	(29,268.1)	-3.1%	(37,147.2	-3.9%							
	Chec repor	ck (Enter #s from LFD	925,827.0	939,729.7	947,608.8	910,461.6	909,059.6													
		uld equal zero	925,627.0	939,729.7	947,000.0	910,401.0	909,059.6									Pink cells differ f	from Governer	's Poquest		
312	000		-	_	-	-	-									Enter Data in Blu		3 Request		
	Fund	ding Summary														2				
		eral Funds Total	691,548.4	704,024.2	710,188.3	673,011.1	671,639.1	(18,537.3)	-2.7%	(31,013.1)	-4.4%	(37,177.2)	-5.2%							
315 0	Othe	ər	86,334.3	84,852.8	86,567.8	86,597.8	86,567.8	263.5	0.3%	1,745.0	2.1%	30.0	0.0%							
316 F	Fede	eral	147,944.3	150,852.7	150,852.7	150,852.7	150,852.7	2,908.4	2.0%	-	0.0%	-	0.0%							
317								-						-						
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319 F			4727	4727	4727		4727		0.0%		0.0%	-	0.0%							
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326																(Shaded Ce	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327 328																	GF	Funds		
320																				
J20										Total	Subcommit				t?	5,056.0	(36,069.1)	1,745.0	-	(29,018.1)
329										Total			es nal Request A	Accepted	tent?	5,056.0 2,867.0	(36,069.1) (69.1)	1,745.0 1,715.0	-	(29,018.1) 4,762.9
329	Univ	versity of Alaska								Total	Gover	nor's Origir		•	Or Intent?				-	
329 330 เ	Univ	versity of Alaska								Total	Gover	nor's Origir overnor's Ai	nal Request A mendments A	Accepted		2,867.0	(69.1)	1,715.0		4,762.9
329 330 331											Gover Go	nor's Origin overnor's A Subo	nal Request A mendments A committee's A	Accepted Additions	OTI? Or Intent?	2,867.0 - 2,189.0	(69.1) - (36,000.0)	1,715.0 - 30.0		4,762.9 - (33,781.0)
329 330 331	Univ	versity of Alaska	Allocation	Descrip	otion	Su	bcommittee M	Notes	F	Total	Gover Go	nor's Origin overnor's Ai Subo Funding	nal Request A mendments A	Accepted Additions		2,867.0	(69.1) - (36,000.0) Designated	1,715.0 - 30.0 Other State	- - - Federal	4,762.9
329 330 331 332	#	Appropriation								unding Informa	Gover Ge ation	nor's Origin overnor's A Subo	al Request / mendments / committee's / Gov PCNs	Accepted Additions Sen PCNs		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF	1,715.0 - 30.0 Other State Funds	- - - Federal	4,762.9 - (33,781.0) Total
329 330 331 332	# This	Appropriation	"Non-Adjusted E				bcommittee N				Gover Go	nor's Origin overnor's Ai Subo Funding	nal Request A mendments A committee's A	Accepted Additions		2,867.0 - 2,189.0	(69.1) - (36,000.0) Designated	1,715.0 - 30.0 Other State Funds	- - - Federal	4,762.9 - (33,781.0)
329 330 331 332	# This	Appropriation	"Non-Adjusted E							unding Informa	Gover Ge ation	nor's Origin overnor's Ai Subo Funding	al Request / mendments / committee's / Gov PCNs	Accepted Additions Sen PCNs		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF	1,715.0 - 30.0 Other State Funds	- - Federal -	4,762.9 - (33,781.0) Total
329 330 331 332	# This	Appropriation	"Non-Adjusted E							unding Informa	Gover Ge ation	nor's Origin overnor's Ai Subo Funding	al Request / mendments / committee's / Gov PCNs	Accepted Additions Sen PCNs		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF	1,715.0 - 30.0 Other State Funds	- - - Federal -	4,762.9 - (33,781.0) Total
329 330 331 332	# This requ	Appropriation	"Non-Adjusted E or in FY14. Budget	Base" transaction	ns I and					unding Informa	Gover Ge ation	nor's Origin overnor's Ai Subo Funding	al Request / mendments / committee's / Gov PCNs	Accepted Additions Sen PCNs		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF	1,715.0 - 30.0 Other State Funds 1,715.0	- - Federal - -	4,762.9 - (33,781.0) Total
329 330 331 332	# This requ	Appropriation column includes all lested by the Governo	"Non-Adjusted E or in FY14. Budget Reductions/	Base" transaction Alaska Technical Vocational Educa	ns I and ation				Fu	unding Informa	Gover Gr ation 7,879.1	nor's Origir overnor's Ar Subo Funding Multiplier	aal Request A mendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 - 30.0 Other State Funds 1,715.0	- - - Federal - -	4,762.9 - (33,781.0) Total 4,512.9
329 330 331 332	# This requ	Appropriation column includes all lested by the Governo	"Non-Adjusted E or in FY14. Budget Reductions/ Additions -	Base" transaction	ns I and ation				Fu	unding Informa	Gover Gr ation 7,879.1	nor's Origir overnor's Ar Subo Funding Multiplier	aal Request A mendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 - 30.0 Other State Funds 1,715.0	- - Federal -	4,762.9 - (33,781.0) Total 4,512.9
329 330 331 332 333	# This requ	Appropriation column includes all lested by the Governo	"Non-Adjusted E or in FY14. Budget Reductions/	Base" transaction Alaska Technical Vocational Educa	ns I and ation				Fu	unding Informa	Gover Gr ation 7,879.1	nor's Origir overnor's Ar Subo Funding Multiplier	aal Request A mendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 - 30.0 Other State Funds 1,715.0	- - Federal -	4,762.9 - (33,781.0) Total 4,512.9
329 330 331 332 333 333	# This requ	Appropriation column includes all lested by the Government University of Alaska	"Non-Adjusted B pr in FY14. Budget Reductions/ Additions - Systemwide	Base" transaction Alaska Technical Vocational Educa Program Formula	I and ation a Adjustment	N	Numbers Sect	tion	Fu 1151	unding Informa nd Code VoTech Ed	Gover Gi ation 7,879.1 (69.1)	nor's Origir overnor's Al Subo Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0	- - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1)
329 330 331 332 333 333	# This requ	Appropriation column includes all lested by the Governo	"Non-Adjusted E pr in FY14. Budget Reductions/ Additions - Systemwide Statewide	Alaska Technical Vocational Educa Program Formula	I and ation a Adjustment	At the reques	Numbers Sect	tion	Fu	unding Informa	Gover Gi ation 7,879.1 (69.1)	nor's Origir overnor's Ar Subo Funding Multiplier	aal Request A mendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 - 30.0 Other State Funds 1,715.0	- - - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9
329 330 331 332 333 333	# This requ	Appropriation column includes all lested by the Government University of Alaska	"Non-Adjusted B pr in FY14. Budget Reductions/ Additions - Systemwide	Alaska Technical Vocational Educa Program Formula MH Trust: Workfo Grant 2347.05 W	I and ation a Adjustment orce Dev - /orkforce	At the reques Trust Authorit	Numbers Sect	ental Health subcommittee	Fu 1151	unding Informa nd Code VoTech Ed	Gover Gi ation 7,879.1 (69.1)	nor's Origir overnor's Al Subo Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0	- - Federal - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1)
329 330 331 332 333 333 333	# This requ	Appropriation column includes all lested by the Government University of Alaska	"Non-Adjusted E pr in FY14. Budget Reductions/ Additions - Systemwide Statewide	Alaska Technical Vocational Educa Program Formula	and ation a Adjustment orce Dev - /orkforce ordinator	At the reques Trust Authorit	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	Fu 1151	unding Informa nd Code VoTech Ed	Gover Gi ation 7,879.1 (69.1)	nor's Origir overnor's Al Subo Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0	- - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1)
329 330 331 332 333 333 333 333	# This requ 1 2	Appropriation	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services	Alaska Technical Vocational Educa Program Formula MH Trust: Workfd Grant 2347.05 W Development Co	I and ation a Adjustment orce Dev - forkforce ordinator	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	1151	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga 7,879.1 (69.1)	nor's Origir overnor's Au Subo Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions PCNs 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0	- - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0
329 330 331 332 333 333 333 333	# This requ 1 2	Appropriation column includes all lested by the Government University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage	Alaska Technical Vocational Educa Program Formula MH Trust: Workfe Grant 2347.05 W Development Co MH Trust: Workfe	I and ation a Adjustment orce Dev - forkforce ordinator orce Dev -	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	Fu 1151	unding Informa nd Code VoTech Ed	Gover Gi ation 7,879.1 (69.1)	nor's Origir overnor's Al Subo Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0	- - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1)
329 330 331 332 333 333 333 333	# This requ 1 2	Appropriation	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services	Alaska Technical Vocational Educa Program Formula MH Trust: Workfd Grant 2347.05 W Development Co MH Trust: Workfd Grant 573.08 Inte	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	1151	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga 7,879.1 (69.1)	nor's Origir overnor's Au Subo Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions PCNs 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0	- - - - - - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0
329 330 331 332 1 333 333 334 335	# This requ 1 2	Appropriation	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage	Alaska Technical Vocational Educa Program Formula MH Trust: Workfor Grant 2347.05 W Development Co MH Trust: Workfor Grant 573.08 Inte Violence Prevent	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	1151	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga 7,879.1 (69.1)	nor's Origir overnor's Au Subo Funding Multiplier 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions PCNs 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0	- - Federal - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0
329 330 331 332 333 333 333 333	# This require 1 2 3	Appropriation column includes all uested by the Governo University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries	I and ation a Adjustment orce Dev - /orkforce ordinator prce Dev - arpersonal tion for	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	1151 1092	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga ation 7,879.1 (69.1) 180.0 80.0	nor's Origir overnor's Au Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0	- - Federal - - -	4,762.9 (33,781.0) Total 4,512.9 (69.1) 180.0 80.0
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329 330 331 332 333 333 334 335 336	# This require 1 2 3	Appropriation column includes all uested by the Governo University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage	Alaska Technical Vocational Educa Program Formula MH Trust: Workfd Grant 2347.05 W Development Co MH Trust: Workfd Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workfd Grant 582.08 Ted Assistance & Imp	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation s in	At the reques Trust Authorit changed this	Numbers Sect to of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee	1151 1092	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga ation 7,879.1 (69.1) 180.0 80.0	nor's Origir overnor's Au Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0	- - - - - - - -	4,762.9 (33,781.0) Total 4,512.9 (69.1) 180.0 80.0
329 331 332 333 333 333 3334 3335 3336 3336	#This required1234	Appropriation column includes all uested by the Government University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workfe Grant 2347.05 W Development Co MH Trust: Workfe Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workfe Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commu	I and ation a Adjustment orce Dev - forkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation ns in unities	At the reques Trust Authorit changed this FY14 - FY17	t of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee nsaction for	1151 1092 1092	UNDER CODE CODE CODE CODE CODE CODE CODE CODE	Gover Gation 7,879.1 (69.1) 180.0 80.0 210.0	nor's Origir overnor's Ar Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0 210.0	- - - - - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0 80.0 210.0
329 331 332 333 333 333 3334 3335 3336 3336	#This required1234	Appropriation column includes all uested by the Governo University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workfe Grant 2347.05 W Development Co MH Trust: Workfe Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workfe Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commu MH Trust: Workfe	I and attion a Adjustment orce Dev - forkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation ns in unities orce Dev -	At the reques Trust Authorit changed this FY14 - FY17 At the reques	t of the AK Me ty, the Senate to an IncT trar	ental Health subcommittee nsaction for	1151 1092	unding Informa nd Code VoTech Ed MHTAAR	Gover Ga ation 7,879.1 (69.1) 180.0 80.0	nor's Origir overnor's Au Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0	- - Federal - - -	4,762.9 (33,781.0) Total 4,512.9 (69.1) 180.0 80.0
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329 331 332 333 333 333 3334 3335 3336 3336	#This required1234	Appropriation column includes all uested by the Government University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workfr Grant 2347.05 W Development Co MH Trust: Workfr Grant 573.08 Intr Violence Prevent Beneficiaries MH Trust: Workfr Grant 582.08 Tec Assistance & Img of D.A.R.T. Tean Targeted Comm MH Trust: Workfr Grant 1384.06 Tr Cooperatives & A	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation ns in unities orce Dev - rust Training Alaska Rural	At the reques Trust Authorit changed this FY14 - FY17	tof the AK Me to, the Senate to an IncT trar it of the AK Me	ental Health subcommittee rsaction for ental Health subcommittee	1151 1092 1092	UNDER CODE CODE CODE CODE CODE CODE CODE CODE	Gover Gation 7,879.1 (69.1) 180.0 80.0 210.0	nor's Origir overnor's Ar Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0 210.0	- - Federal - - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0 80.0 210.0
329 331 332 333 333 333 3334 3335 3336 3336	#This required1234	Appropriation column includes all uested by the Government University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workfi Grant 2347.05 W Development Co MH Trust: Workfi Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workfi Grant 582.08 Ter Assistance & Imp of D.A.R.T. Tean Targeted Commu MH Trust: Workfi Grant 1384.06 Th Cooperatives & A Behavioral Healt	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation ns in unities orce Dev - rust Training Alaska Rural	At the reques Trust Authorit changed this FY14 - FY17 At the reques Trust Authorit	tof the AK Me to, the Senate to an IncT trar it of the AK Me	ental Health subcommittee rsaction for ental Health subcommittee	1151 1092 1092	UNDER CODE CODE CODE CODE CODE CODE CODE CODE	Gover Gation 7,879.1 (69.1) 180.0 80.0 210.0	nor's Origir overnor's Ar Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0 210.0	- - - - - - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0 80.0 210.0
330 331 332 333 333 3334 3335 3336 3336	#This required1234	Appropriation column includes all uested by the Government University of Alaska University of Alaska University of Alaska	"Non-Adjusted E or in FY14. Budget Reductions/ Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Program Formula MH Trust: Workfr Grant 2347.05 W Development Co MH Trust: Workfr Grant 573.08 Intr Violence Prevent Beneficiaries MH Trust: Workfr Grant 582.08 Tec Assistance & Img of D.A.R.T. Tean Targeted Comm MH Trust: Workfr Grant 1384.06 Tr Cooperatives & A	I and ation a Adjustment orce Dev - /orkforce ordinator orce Dev - erpersonal tion for orce Dev - chnical olementation ns in unities orce Dev - rust Training Alaska Rural	At the reques Trust Authorit changed this FY14 - FY17	tof the AK Me to, the Senate to an IncT trar it of the AK Me	ental Health subcommittee rsaction for ental Health subcommittee	1151 1092 1092	UNDER CODE CODE CODE CODE CODE CODE CODE CODE	Gover Gation 7,879.1 (69.1) 180.0 80.0 210.0	nor's Origir overnor's Ar Subo Funding Multiplier 1 1	al Request A mendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0		2,867.0 - 2,189.0 Unrestricted GF	(69.1) - (36,000.0) Designated GF (69.1)	1,715.0 30.0 Other State Funds 1,715.0 - 180.0 80.0 210.0	- - Federal - - - -	4,762.9 - (33,781.0) Total 4,512.9 (69.1) 180.0 80.0 210.0

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325															(Shaded Ce		E SUBCOMMI		Request)
															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329									To	tal Subcomm	ittee Chang	ges inal Request	Accented	ent?	5,056.0 2,867.0	(36,069.1) (69.1)	1,745.0 1,715.0	-	(29,018.1) 4,762.9
329	Univ	ersity of Alaska									-	Amendments		OrInte	-	- (03.1)		-	-,702.3
330		,										committee's	-	OTI? (2,189.0	(36,000.0)	30.0	-	(33,781.0)
332	#	Appropriation	Allocation	Description		Subc	ommittee Notes	5	Funding Infor	mation	Funding Multiplie	Gov PCNs	s Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
339	6	University of Alaska	Anchorage Campus	MH Trust: Workforce Grant 574.08 Special skills and services tra serving cognitively in offenders	alized aining on			1092	MHTA/	AR 65.	0 1	0	0		-	-	65.0	-	65.0
340	7	University of Alaska	Anchorage Campus	MH Trust: Benef Proj Grant 1291.07 Partne policymaking				1092			0 1	0	0		-	-	200.0	-	200.0
341	8	University of Alaska	Anchorage Campus	MH Trust: Workforce Grant 4689 Interdisci Education in Marriag Family Therapy	plinary			1092	MHTAA	AR 25.	0 1	0	0		-	-	25.0	-	25.0
342	9	University of Alaska	Anchorage Campus	MH Trust: Workforce Native Community Advancement in Psyc (ANCAP)				1037	GF/N	H 50.	0 1	0	0		50.0	-	-	-	50.0
343		University of Alaska	Kenai Peninsula College	Kenai Peninsula Coll Student Housing	llege			1048		-		0	0		-	-	-	-	-
344	11	University of Alaska	Kenai Peninsula College	Operating Costs for L Kenai Peninsula Coll Career and Technica Education Center	llege			1004	Gen Fur	id 296.	8 1	0	0		296.8	-	-	-	296.8
345	12	University of Alaska	Matanuska- Susitna College	Operating Costs for L Matanuska-Susitna C Paramedic and Nursi Addition	College			1004	Gen Fur	id 86.	4 1	0	0		86.4	-	-	-	86.4
346	13	University of Alaska	Prince William Sound Community College	Operating Costs for U Prince William Sound Community College V Center Addition	d			1004	Gen Fur	ıd 54.	5 1	0	0		54.5	-	-	-	54.5
347	14	University of Alaska	Bristol Bay Campus	Operating Costs for L Applied Science Cen Bristol Bay Campus	nter -			1004	Gen Fur	id 76.	3 1	0	0		76.3	-	-	-	76.3
348		University of Alaska	Fairbanks Campus	UAF Life Sciences D Service	Debt			1048	Univ Ro	pt 1,520.	0 0	0	0		-	-	-	-	-
349	16	University of Alaska	Fairbanks Campus	UAF New Dining Res Hall Lease				1048	Univ Ro	pt 1,500.	0 0	0	0		-		-	-	-
350		University of Alaska	Fairbanks Campus	Operating Costs for L Sciences Facility	UAF Life			1004	Gen Fur	id 2,303.	0 1	0	0		2,303.0	-	-	-	2,303.0
351																			

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	Х
5												(Shaded Ce		LE SUBCOMMI Jual to the Gove		Request)
7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
В						Total	Subcommit			Accepted	ent?	5,056.0 2,867.0	(36,069.1)	1,745.0 1,715.0	-	(29,018.1 4,762.9
9	niversity of Alaska								al Request		or Inte	2,007.0	(69.1)	1,715.0	-	4,702.9
	Inversity of Alaska						00		committee's			2,189.0	(36,000.0)	30.0	-	(33,781.0
1 2	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCNs		0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
La			nal purposes only. The	Language Section	Fu	d Code			0	0			-	-	-	-
	bcommittee report to t commendations regard		e may provide													
3	University of Alaska	Budget Reductions/Add itions - Systemwide	Reverse Sec. 21 for Special Request University Plates		1004	Gen Fund	(1.0)	1	0	0		(1.0)	-	-	-	(1.0)
	University of Alaska	Budget Reductions/Add itions - Systemwide	FY2014 License Plate Revenue Estimate		1004	Gen Fund	2.0	1	0	0		2.0	-	-	-	2.0
5																
	mporary Increments in	cluded in the Ac	ljusted Base		Fu	id Code	250.0		0	0		250.0	-	-	-	250.0
6 1 7	University of Alaska		ISER - Alaska Education Policy Research (FY2013- FY2014)		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
6			•		F		4 500 0					0.400.0	(00,000,0)			(00 704 0
	her Subcommittee Acti University of Alaska	STRUCTURE	The Senate Subcommittee add	opts a single appropriation structure for the	Fu	id Code	1,529.0	1	1	0		2,189.0	(36,000.0)	30.0	-	(33,781.0
8		OTTOOTORE		This is a change from FY13, but matches				·		Ŭ						
	University of Alaska		Reduce Unrealizable University of Alaska Receipt Authority		1048	Univ Rcpt	(36,000.0)	1	0	0		-	(36,000.0)	-	-	(36,000.0
3	University of Alaska	Budget Reductions/ Additions - Systemwide	Mandatory Comprehensive Student Advising		1004	Gen Fund	400.0	1	0	0		400.0	-	-	-	400.0
4		Systemwide Education and Outreach	Consolidated Alaska Mining Initiative	Mining Regulatory Training and Certification	1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
5	University of Alaska		- Center on Alcohol and Addiction Studies (FY14- FY15)	Temporary increment for two years would support a partnership between the Institute for Circumpolar Health Studies and the Alaska Mental Health Trust Authority to appoint a director for the Center of Alcohol and Addiction Studies at the University of Alaska Anchorage	1092	MHTAAR	30.0	1	0	0	Inc T	-	-	30.0	-	30.0
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325															(Shaded Ce		E SUBCOMMI ual to the Gove		Request)
															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329									Total	Subcommi	tee Chang	e s al Request <i>I</i>		nt?	5,056.0	(36,069.1)		-	(29,018.1)
329															2,867.0	(69.1)	1,715.0	-	4,762.9
330	Univ	versity of Alaska								G		nendments /		~ ·	-	-	-	-	-
331												ommittee's		OTI	2,189.0	(36,000.0)	30.0	-	(33,781.0)
332	#	Appropriation	Allocation	Description	Subo	committee No	otes	Fu	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
374		University of Alaska	Anchorage Campus	Safety and Security	Campus Safety			1004	Gen Fund	330.0	1	0	0		330.0	-	-	-	330.0
375			Small Business Development Center	Workforce Development	Alaska Small B		opment	1004	Gen Fund	356.1	1	0	0		356.1	-	-	-	356.1
376		University of Alaska	Bristol Bay Campus	UAF Nursing Program - Bristol Bay Campus	Bristol Bay Nurs	0 0		1004	Gen Fund	55.0		0	0		55.0	-	-	-	55.0
377		University of Alaska	Fairbanks Campus	UAF Process Technology Program	Lease and Ope	erating Costs		1004	Gen Fund	275.0	1	0	0		275.0	-	-	-	275.0
378		University of Alaska	Fairbanks Campus	University Press Office	University Pres	s Office Opera	ating Costs	1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
379		University of Alaska	Fairbanks Campus	eLearning	Enhance eLear	rning Program		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
380		University of Alaska	Juneau Campus	UAS Center for Mine Training Funding for the Mine Training Director				1004	Gen Fund	90.0	1	0	0		90.0	-	-	-	90.0
381	14	University of Alaska		Fiscal Year 2015 budget in wh increments do not exceed the requested for that year. It is th budget requests of the Univers move toward a long-term goal for the most recently closed fis	e intent of the legislature that the University of Alaska submits a Year 2015 budget in which requests for unrestricted general fund lents do not exceed the amount of additional University Receipts sted for that year. It is the intent of the legislature that future t requests of the University of Alaska for unrestricted general funds toward a long-term goal of 125 percent of actual University Receipts most recently closed fiscal year.						1		0	Int	-	-	-	-	-
382		University of Alaska	INTENT	It is the intent of the legislature Fiscal Year 2015 budget that i effective alternative to achieve	ncludes a debt s					-	1		0	Int	-	-	-	-	-