

Multi-year Agency Summary - FY 2015 Conference Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 14SupOp	[5] Capital 2014 14SupCap	[6] 14Fn1 SupT	[6] - [3]	
Agency Budgets									
Administration		843.0	0.0	843.0	843.0	0.0	843.0	0.0	
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	6,078.3	20,800.0	26,878.3	-6,321.7	-19.0 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6	<-999 %
Fish and Game		0.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0	<-999 %
Labor & Workforce Dev		0.0	0.0	0.0	245.0	0.0	245.0	245.0	>999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-2,178.4	-108.9 %
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		27,769.4	4,600.0	32,369.4	27,451.3	6,765.0	34,216.3	1,846.9	5.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0	>999 %
Revenue		42.0	0.0	42.0	42.0	0.0	42.0	0.0	
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8	-5.3 %
University of Alaska Governor		45.8	0.0	45.8	45.8	50,000.0	50,045.8	50,000.0	>999 %
Branch-wide Unallocated Approp		25.0	0.0	25.0	-2,000.0	2,000.0	0.0	-25.0	-100.0 %
Alaska Court System		-7,500.0	0.0	-7,500.0	-10,886.9	0.0	-10,886.9	-3,386.9	45.2 %
Legislature		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0	<-999 %
Total		21,225.2	44,208.1	65,433.3	12,352.7	92,973.1	105,325.8	39,892.5	61.0 %
Statewide Items									
Debt Service		-15,214.3	0.0	-15,214.3	-15,214.3	0.0	-15,214.3	0.0	
Special Appropriations		3,484.3	0.0	3,484.3	3,484.3	0.0	3,484.3	0.0	
Fund Capitalization		32,456.9	0.0	32,456.9	52,291.4	0.0	52,291.4	19,834.5	61.1 %
Total		20,726.9	0.0	20,726.9	40,561.4	0.0	40,561.4	19,834.5	95.7 %
Statewide Total		41,952.1	44,208.1	86,160.2	52,914.1	92,973.1	145,887.2	59,727.0	69.3 %

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Funding Summary									
Unrestricted General (UGF)		41,778.7	37,608.1	79,386.8	48,442.4	84,208.1	132,650.5	53,263.7	67.1 %
Designated General (DGF)		57.9	4,600.0	4,657.9	139.8	6,765.0	6,904.8	2,246.9	48.2 %
Other State Funds (Other)		160.5	2,000.0	2,160.5	4,376.9	2,000.0	6,376.9	4,216.4	195.2 %
Federal Receipts (Fed)		-45.0	0.0	-45.0	-45.0	0.0	-45.0	0.0	
Non-Additive Items									
Fund Transfers		7,500.0	0.0	7,500.0	25,886.9	0.0	25,886.9	18,386.9	245.2 %
Total		7,500.0	0.0	7,500.0	25,886.9	0.0	25,886.9	18,386.9	245.2 %