

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	32,700,000	20,000,000	-12,700,000 -38.8 %
	1004 Gen Fund (UGF)	32,700,000	20,000,000	-12,700,000 -38.8 %
Grants to Municipalities (AS 37.05.315)				
AP	Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
AP	Inter-Island Ferry Authority (HD 31-34)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
*** Agency Totals *****		33,200,000	20,800,000	-12,400,000 -37.3 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	33,200,000	20,800,000	-12,400,000 -37.3 %

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Agency: Office of the Governor

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>
AP	Section 46, SB 119 Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (HD 1-40) 1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
*** Agency Totals *****		0	2,000,000	2,000,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	2,000,000	2,000,000 >999 %

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Agency: Department of Law

	[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>	
AP				
North Pole Refinery Remedial Action (HD 1-5)	2,000,000	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
*** Agency Totals *****	2,000,000	0	-2,000,000	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	2,000,000	0	-2,000,000	-100.0 %

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Agency: Department of Natural Resources

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>
AP	Section 19(b), 119	4,600,000	4,600,000	0
	Atwood Building Office Renovations (HD 11-27)			
	1005 GF/Prgm (DGF)	4,600,000	4,600,000	0
AP	Office Space Renovation in New Geologic Materials Center to	0	2,165,000	2,165,000 >999 %
	Accommodate State Pipeline Coordinator's Office (HD 11-27)			
	1005 GF/Prgm (DGF)	0	2,165,000	2,165,000 >999 %
***	Agency Totals *****	4,600,000	6,765,000	2,165,000 47.1 %
	Designated General (DGF)	4,600,000	6,765,000	2,165,000 47.1 %

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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>
AP	Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)	2,408,107	2,408,107	0
	1004 Gen Fund (UGF)	2,408,107	2,408,107	0
*** Agency Totals *****		2,408,107	2,408,107	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,408,107	2,408,107	0

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Agency: University of Alaska

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>
AP	Section 49, SB 119	0	50,000,000	50,000,000 >999 %
	UAF Heat and Power Plant (HD 1-5)			
	1004 Gen Fund (UGF)	0	50,000,000	50,000,000 >999 %
*** Agency Totals *****		0	50,000,000	50,000,000 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	0	50,000,000	50,000,000 >999 %

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Agency: Legislature

		[1] <u>GovSupCap+</u>	[2] <u>14SupCap</u>	[2] - [1] <u>GovSupCap+ to 14SupCap</u>	
AP	Section 47, SB 119	0	9,000,000	9,000,000	>999 %
	Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32)				
	1004 Gen Fund (UGF)	0	9,000,000	9,000,000	>999 %
***	Agency Totals *****	0	9,000,000	9,000,000	>999 %
	<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	9,000,000	9,000,000	>999 %

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Agency: All Agencies

	<u>[1]</u> GovSupCap+	<u>[2]</u> 14SupCap	<u>[2] - [1]</u> GovSupCap+ to 14SupCap	
*** All Agencies Totals *****	44,208,107	92,973,107	48,765,000	110.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	37,608,107	84,208,107	46,600,000	123.9 %
Designated General (DGF)	4,600,000	6,765,000	2,165,000	47.1 %
Other State Funds (Other)	2,000,000	2,000,000	0	