	Column_		Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and E Corporations, Business and Professional Li Corporations, Business and Professional Li	censing	Develop	ment										
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84 Military Training Credit/Temp License travel funds not necessary	14SupOp	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -137.6 FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy 1156 Rcpt Svcs (DGF) -25.5	14Sup0p	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **		-	-163.1 -163.1	-25.5 -25.5	-107.6 -107.6	-30.0 -30.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation Additional authorization to reflect non-personal services costs for FY14	14Sup0p	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other) 3,809.7 * Allocation Difference *		-	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
Alaska LNG Participation L Sec 13a, SB119 - SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14. 1235 AGDC-LNG (Other) 406.7	14SupOp F	sNotOth	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
* Allocation Difference *  ** Appropriation Difference **		-	406.7 4,216.4	0.0	0.0 150.0	0.0 1,691.4	0.0 1,159.2	0.0 709.1	0.0 0.0	406.7 506.7	0	0	0
Alaska Energy Authority Statewide Project Development, Alternative L Sec 13b, SB119 - SB138 Fis Note: AK LNG Participation to plan infrastructure to deliver affordable energy (FY14-FY17).	Energy and 14Sup0p		cy 2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
* Allocation Difference *  * Appropriation Difference *  ** Agency Difference * *		-	2,025.0 2,025.0 6,078.3	0.0 0.0 -25.5	0.0 0.0 42.4	0.0 0.0 1,661.4	0.0 0.0 1,159.2	0.0 0.0 709.1	0.0 0.0 0.0	2,025.0 2,025.0 2,531.7	0 0 0	0 0 0	0 0 0
Department of Corrections Population Management Goose Creek Correctional Center FY14 Neg Supp: Reduce Personal Services due to Vacancies 1004 Gen Fund (UGF) -219.6	14Sup0p	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***		-	-219.6 -219.6 -219.6	-219.6 -219.6 -219.6	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services Senior and Disabilities Services Senior Community Based Grants FY14 Neg Supp: Remove unneeded portion of the \$150.0 FY14 Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog 1037 GF/MH (UGF) -75.0 * Allocation Difference * ** Appropriation Difference * *** Agency Difference **	14Sup0p	Suppl	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
			-75.0 -75.0 -75.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0	0.0 0.0 0.0	-75.0 -75.0 -75.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Labor and Workforce Develor Workers' Compensation Workers' Compensation L Sec 16b, SB119 - (HB316) WORKERS' COMP MEDICAL FEESFunding to facilitate development of requisite conversion factors 1157 Wrkrs Safe (DGF) 13.7	<b>pment</b> 14SupOp F	-sNotOth	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			13.7 13.7	0.0 0.0	0.0	13.7 13.7	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Employment Security Employment and Training Services L Sec 16a, SB119 - Training and Building Funding in Excess of \$100,000 (\$231.3 estimate) for Operating Costs (FY14-FY16) 1049 Trng Bldg (DGF) 231.3	14SupOp	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * * Agency Difference * * *			231.3 231.3 245.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 13.7		0.0 0.0 0.0	0.0 0.0 0.0	231.3 231.3 231.3	0 0 0	0 0 0	0 0 0
Department of Law Civil Division Natural Resources FY14 Neg Supp: Reduction due to deleted position added in FY14	14Sup0p	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***			-178.4 -178.4 -178.4	-139.9 -139.9 -139.9	-1.0 -1.0 -1.0	-27.5 -27.5 -27.5		-7.0 -7.0 -7.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Natural Resources Oil & Gas Oil & Gas FY14 Neg Supp: Royalty Oil and Gas Valuation Matters 1004 Gen Fund (UGF) -300.0	14Sup0p	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Department of Natural Resources (contin Oil & Gas (continued) Oil & Gas (continued)	ued)												
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas	14Sup0p	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
fiscal note funding 1004 Gen Fund (UGF) * Allocation Difference *			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **  *** Agency Difference ***			-318.1 -318.1	-18.1 -18.1	0.0	-300.0 -300.0	0.0	0.0	0.0	0.0	0	0	-1 -1
Department of Public Safety Alaska State Troopers Alaska Wildlife Troopers	1400.	M1+ : V.	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
L Sec 20, SB119 - Enforcement & Inspection of new gear types for Eastside set nets in Upper Cook Inlet (FY14-FY15)  1004 Gen Fund (UGF)  175.0	14SupOp	MUITIY	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **			175.0 175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0 175.0	0	0	 0 0
* * * Agency Difference * * *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Department of Transportation and Public Highways, Aviation and Facilities Traffic Signal Management	: Facilities												
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Managment	14Sup0p	Supp1	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -38.3  * Allocation Difference *			-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	14SupOp	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -89.5  * Allocation Difference *			-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
** Appropriation Difference **  *** Agency Difference * **			-127.8 -127.8	-89.5 -89.5	0.0	-38.3 -38.3	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor Executive Operations Executive Office													
L 3/8 AMD: Initiative Information and Education (FY14-FY15) 1004 Gen Fund (UGF) 25.0	GovSupp0+	MultiYr	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference **			-25.0 -25.0	0.0	0.0	-25.0 -25.0	0.0	0.0 0.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued) Agencywide Reductions Agency-wide Unallocated Reductions L Sec 46, SB119 - Reapprop unexpend/unob balances to Gov's Office for capitol remodel project, information tech & security	14SupOp	ReAprop	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF) -2,000.0  * Allocation Difference *  * * Appropriation Difference * *  * * Agency Difference * *			-2,000.0 -2,000.0 -2,025.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 -25.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-2,000.0 -2,000.0 -2,000.0	0 0 0	0 0 0	0 0 0
Branch-wide Unallocated Appropriations Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14 1004 Gen Fund (UGF) -3,386.9	14Sup0p	ReAprop	-3,386.9	0.0	0.0	-3,386.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *  * * Agency Difference * *			-3,386.9 -3,386.9 -3,386.9	0.0 0.0 0.0	0.0 0.0 0.0	-3,386.9 -3,386.9 -3,386.9	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Alaska Court System Alaska Court System Trial Courts FY14 Neg Supp: Reverse FY14 IncOTI for 24/7 Sobriety Program After Detemination that State Funds Are Not Needed 1004 Gen Fund (UGF) -40.0 * Allocation Difference *	14SupOp	Suppl	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **  *** Agency Difference ***			-40.0 -40.0	0.0	0.0	-40.0 -40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Legislature Agency-wide Unallocated Reductions Agency-wide Unallocated Reductions L Sec 47, SB119 - Reapprop unexpend/unob balances to Leg Council for Seismic Retrofit and Exterior Restoration Cap Project	14Sup0p	ReAprop	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
* Allocation Difference *  * Appropriation Difference *  * * Agency Difference * *			-9,000.0 -9,000.0 -9,000.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-9,000.0 -9,000.0 -9,000.0	0 0 0	0 0 0	0 0 0
Special Appropriations Judgments, Claims and Settlements Judgments, Claims & Settlements L Judgments and Settlements 1004 Gen Fund (UGF) 1,570.2	GovSupp0+	Suppl	1,570.2	0.0	0.0	1,570.2	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

_	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Special Appropriations (continued) Judgments, Claims and Settlements (continued) Judgments, Claims & Settlements (continued)													
L 3/12 AMD: Dpt of Law Judgments and Settlements	GovSupp0+	Suppl	102.8	0.0	0.0	102.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.8  L 4/8 AMD: Department of Law for settlement costs for FY14	GovSupp0+	Suppl	1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,417.4 L Sec 17a, SB119 - Department of Law for settlement costs for FY14	14Sup0p	Suppl	3,090.4	0.0	0.0	3,090.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,090.4 * Allocation Difference *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	
* * Appropriation Difference * *  * * Agency Difference * * *			0.0 0.0	0.0	0.0	0.0		0.0	0.0 0.0	0.0	0	0	0
Fund Capitalization Fund Capitalization (no approps out) Disaster Relief Fund													
L Recovery Efforts from the 2013 Spring Flood Disaster 1004 Gen Fund (UGF) 19,961.5	GovSupp0+	Suppl	19,961.5	0.0	0.0	19,961.5	0.0	0.0	0.0	0.0	0	0	0
L 3/12 AMD: Recovery Efforts for the 2013 Nov Storms Disaster and the 2013 Oct Kenai Peninsula Borough Flood Disaster	GovSupp0+	Suppl	12,495.4	0.0	0.0	12,495.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12,495.4 L Sec 24a, SB119 - 3/12 AMD: Recovery Efforts for 2013 Nov Storms and the 2013 Oct Kenai Peninsula Borough Flood	14SupOp	Suppl	32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0.0	0	0	0
Disasters 1004 Gen Fund (UGF) 32,456.9													
* Allocation Difference *  * Appropriation Difference **			0.0 0.0	0.0 0.0	0.0	0.0		0.0	0.0 0.0	0.0	0	0	0
Caps Spent as Duplicated Funds Alaska Liquefied Natural Gas Project Fund L Sec 24c, SB119 - (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX FY14 Capitalization of the AK LNG Project Fund 1004 Gen Fund (UGF) 69,834.5	<b>d</b> 14SupOp F	FsNotOth	69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
* Allocation Difference *  * Appropriation Difference **			69,834.5 69,834.5	0.0 0.0	0.0	0.0		0.0	0.0	69,834.5 69,834.5	0	0	0

Fund Capitalization (CapSys)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued) Fund Capitalization (CapSys) (continued) AIDEA Sustainable Energy Transmission a L Sec 49, SB119 - Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant	and Supply D 14Sup0p		ent Fund -50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
* Allocation Difference *  * Appropriation Difference **  * * Agency Difference * *			-50,000.0 -50,000.0 19,834.5	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-50,000.0 -50,000.0 19,834.5	0 0 0	0 0 0	0 0 0
Fund Transfers Undesignated Reserves (UGF out) AHCC 1213  L Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	14Sup0p	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
1213 AHCC (UGF) -37,467.5  * Allocation Difference *  * Appropriation Difference **			-37,467.5 -37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5 -37,467.5	0	0	0
OpSys DGF Transfers (non-add)  AMHS Vessel Replacement Fund  L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14 1004 Gen Fund (UGF) 3,386.9  * Allocation Difference *	14Sup0p	ReAprop	3,386.9	0.0	0.0	3,386.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,386.9	0.0	0.0	3,386.9	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers Alaska Capital Income Fund 1197 L Sec 25a, SB119 - Gambling Tax Rev from Passenger Vessel Gaming & Gambling Tax Account to the Alaska Capital Income Fund	14Sup0p	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
1211 Gamble Tax (UGF) 15,000.0 L Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund 1213 AHCC (UGF) 37,467.5	14Sup0p	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
* Allocation Difference **  * Appropriation Difference **  *** Agency Difference * **  *** All Agencies Difference * **			52,467.5 52,467.5 18,386.9 29,348.9	0.0 0.0 0.0 -492.6	0.0 0.0 0.0 41.4	0.0 0.0 3,386.9 1,244.3	0.0 0.0 0.0 1,156.2	0.0 0.0 0.0 702.1	0.0 0.0 0.0 -75.0	52,467.5 52,467.5 15,000.0 26,772.5	0 0 0 0	0 0 0 0	0 0 0 -1