

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between GovSuppO+ and 14SupOp**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84 Military Training Credit/Temp License travel funds not necessary	14SupOp	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -137.6													
FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy	14SupOp	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -25.5													
* Allocation Difference *			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Additional authorization to reflect non-personal services costs for FY14	14SupOp	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other) 3,809.7													
* Allocation Difference *			3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
Alaska LNG Participation													
L Sec 13a, SB119 - SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14.	14SupOp	FsNot0th	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
1235 AGDC-LNG (Other) 406.7													
* Allocation Difference *			406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
** Appropriation Difference **			4,216.4	0.0	150.0	1,691.4	1,159.2	709.1	0.0	506.7	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
L Sec 13b, SB119 - SB138 Fis Note: AK LNG Participation to plan infrastructure to deliver affordable energy (FY14-FY17).	14SupOp	MultiYr	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
1004 Gen Fund (UGF) 2,025.0													
* Allocation Difference *			2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
** Appropriation Difference **			2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
*** Agency Difference ***			6,078.3	-25.5	42.4	1,661.4	1,159.2	709.1	0.0	2,531.7	0	0	0
Department of Corrections													
Population Management													
Goose Creek Correctional Center													
FY14 Neg Supp: Reduce Personal Services due to Vacancies	14SupOp	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -219.6													
* Allocation Difference *			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health and Social Services													
Senior and Disabilities Services													
Senior Community Based Grants													
FY14 Neg Supp: Remove unneeded portion of the \$150.0 FY14 Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog 1037 GF/MH (UGF)	14SupOp	Suppl	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
*** Agency Difference ***			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Department of Labor and Workforce Development													
Workers' Compensation													
Workers' Compensation													
L Sec 16b, SB119 - (HB316) WORKERS' COMP MEDICAL FEES--Funding to facilitate development of requisite conversion factors 1157 Wrkrs Safe (DGF)	14SupOp	FsNot0th	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
L Sec 16a, SB119 - Training and Building Funding in Excess of \$100,000 (\$231.3 estimate) for Operating Costs (FY14-FY16) 1049 Trng Bldg (DGF)	14SupOp	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
* Allocation Difference *			231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
** Appropriation Difference **			231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
*** Agency Difference ***			245.0	0.0	0.0	13.7	0.0	0.0	0.0	231.3	0	0	0
Department of Law													
Civil Division													
Natural Resources													
FY14 Neg Supp: Reduction due to deleted position added in FY14 1004 Gen Fund (UGF)	14SupOp	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
* Allocation Difference *			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
** Appropriation Difference **			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
*** Agency Difference ***			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
Department of Natural Resources													
Oil & Gas													
Oil & Gas													
FY14 Neg Supp: Royalty Oil and Gas Valuation Matters 1004 Gen Fund (UGF)	14SupOp	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)													
Oil & Gas (continued)													
Oil & Gas (continued)													
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas fiscal note funding	14SupOp	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-18.1										
* Allocation Difference *			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
*** Agency Difference ***			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
Department of Public Safety													
Alaska State Troopers													
Alaska Wildlife Troopers													
L Sec 20, SB119 - Enforcement & Inspection of new gear types for Eastside set nets in Upper Cook Inlet (FY14-FY15)	14SupOp	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Difference **			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Difference ***			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Department of Transportation and Public Facilities													
Highways, Aviation and Facilities													
Traffic Signal Management													
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Managment	14SupOp	Suppl	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.3										
* Allocation Difference *			-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	14SupOp	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-89.5										
* Allocation Difference *			-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
L 3/8 AMD: Initiative Information and Education (FY14-FY15)	GovSuppO+	MultiYr	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0

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Special Appropriations (continued)													
Judgments, Claims and Settlements (continued)													
Judgments, Claims & Settlements (continued)													
L	3/12 AMD: Dpt of Law Judgments and Settlements	GovSupp0+	Suppl	102.8	0.0	0.0	102.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			102.8									
L	4/8 AMD: Department of Law for settlement costs for FY14	GovSupp0+	Suppl	1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,417.4									
L	Sec 17a, SB119 - Department of Law for settlement costs for FY14	14SupOp	Suppl	3,090.4	0.0	0.0	3,090.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,090.4									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	Recovery Efforts from the 2013 Spring Flood Disaster	GovSupp0+	Suppl	19,961.5	0.0	0.0	19,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,961.5									
L	3/12 AMD: Recovery Efforts for the 2013 Nov Storms Disaster and the 2013 Oct Kenai Peninsula Borough Flood Disaster	GovSupp0+	Suppl	12,495.4	0.0	0.0	12,495.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			12,495.4									
L	Sec 24a, SB119 - 3/12 AMD: Recovery Efforts for 2013 Nov Storms and the 2013 Oct Kenai Peninsula Borough Flood Disasters	14SupOp	Suppl	32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			32,456.9									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund													
L	Sec 24c, SB119 - (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX -- FY14 Capitalization of the AK LNG Project Fund	14SupOp	FsNot0th	69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	1004 Gen Fund (UGF)			69,834.5									
	* Allocation Difference *			69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	** Appropriation Difference **			69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
Fund Capitalization (CapSys)													

