

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
14SupRPL Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Legal and Advocacy Services												
Office of Public Advocacy												
Caseload Capacity and Appellant Backlog	Suppl	193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		193.0										
* Allocation Total *		193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
Caseload Capacity and Appellant Backlog	Suppl	650.0	25.0	11.0	539.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		650.0										
* Allocation Total *		650.0	25.0	11.0	539.0	75.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		843.0	25.0	11.0	732.0	75.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		843.0	25.0	11.0	732.0	75.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development												
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Military Training Credit/Temp License travel funds not necessary												
1156 Rcpt Svcs (DGF)		-137.6										
FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Board of Architects, Engineers, Surveyors partial year vacancy												
1156 Rcpt Svcs (DGF)		-25.5										
* Allocation Total *		-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation												
Additional authorization to reflect non-personal services costs for FY14	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other)		3,809.7										
* Allocation Total *		3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
Alaska LNG Participation												
L Sec 13a, SB119 - SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14.	FsNot0th	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
1235 AGDC-LNG (Other)		406.7										
* Allocation Total *		406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
** Appropriation Total **		4,216.4	0.0	150.0	1,691.4	1,159.2	709.1	0.0	506.7	0	0	0
Alaska Energy Authority												
Statewide Project Development, Alternative Energy and Efficiency												
L Sec 13b, SB119 - SB138 Fis Note: AK LNG Participation to plan infrastructure to deliver affordable energy (FY14-FY17).	MultiYr	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
1004 Gen Fund (UGF)		2,025.0										
* Allocation Total *		2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
** Appropriation Total **		2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)												
*** Agency Total ***		6,078.3	-25.5	42.4	1,661.4	1,159.2	709.1	0.0	2,531.7	0	0	0
Department of Corrections												
Population Management												
Goose Creek Correctional Center												
FY14 Neg Supp: Reduce Personal Services due to Vacancies	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.6										
* Allocation Total *		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Commissions and Boards												
Alaska State Council on the Arts												
RPL 05-4-0012 Harper Arts Touring Program and Youth Cultural Heritage Program 8-22-13	RPL	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1108 Stat Desig (Other)		160.0										
* Allocation Total *		160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Total **		160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
*** Agency Total ***		160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
Department of Environmental Conservation												
Spill Prevention and Response												
Contaminated Sites Program												
RPL 18-4-0380 Contaminated Sites Program 10-16-13	RPL	959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		959.5										
* Allocation Total *		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services												
Behavioral Health												
Services for Severely Emotionally Disturbed Youth												
RPL 06-4-0241 Alaska Partnership Project 10-16-13	RPL	950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		950.0										
* Allocation Total *		950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
** Appropriation Total **		950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
Senior and Disabilities Services												
Senior Community Based Grants												
FY14 Neg Supp: Remove unneeded portion of the \$150.0	Suppl	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
FY14 Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog												
1037 GF/MH (UGF)		-75.0										
* Allocation Total *		-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
** Appropriation Total **		-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
*** Agency Total ***		875.0	0.0	0.0	0.0	0.0	0.0	875.0	0.0	0	0	0

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Department of Labor and Workforce Development												
Workers' Compensation												
Workers' Compensation												
L Sec 16b, SB119 - (HB316) WORKERS' COMP MEDICAL FEES--Funding to facilitate development of requisite conversion factors	FsNot0th	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		13.7										
* Allocation Total *		13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
Employment Security												
Employment and Training Services												
L Sec 16a, SB119 - Training and Building Funding in Excess of \$100,000 (\$231.3 estimate) for Operating Costs (FY14-FY16)	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
1049 Trng Bldg (DGF)		231.3										
* Allocation Total *		231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
** Appropriation Total **		231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
*** Agency Total ***		245.0	0.0	0.0	13.7	0.0	0.0	0.0	231.3	0	0	0
Department of Law												
Civil Division												
Natural Resources												
FY14 Neg Supp: Reduction due to deleted position added in FY14	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-178.4										
* Allocation Total *		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
** Appropriation Total **		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
*** Agency Total ***		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
Department of Military and Veterans' Affairs												
Military and Veterans' Affairs												
Alaska Military Youth Academy												
Replace Unavailable Receipt Authority for Alaska State Employees Association One-Time Payment	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.1										
1004 Gen Fund (UGF)		48.0										
1007 I/A Rcpts (Other)		-24.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Oil & Gas												
Oil & Gas												
FY14 Neg Supp: Royalty Oil and Gas Valuation Matters	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas fiscal note funding	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-18.1										

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Department of Natural Resources (continued)												
Oil & Gas (continued)												
Oil & Gas (continued)												
* Allocation Total *		-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Total **		-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
Agriculture												
Agricultural Development												
RPL 10-2014-5110, Phytosanitary Certification for Export of Logs and Plant Products	RPL	25.0	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0												
* Allocation Total *		25.0	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0
** Appropriation Total **		25.0	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0
Fire Suppression												
Fire Suppression Activity												
FY2014 Fire Activity	Suppl	22,769.4	11,343.6	1,937.8	7,140.8	2,347.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22,769.4												
L Sec 19a, SB119 - FY2014 Projected Spring Costs for Wildland Fire Protection	Suppl	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
* Allocation Total *		27,769.4	11,343.6	1,937.8	12,140.8	2,347.2	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27,769.4	11,343.6	1,937.8	12,140.8	2,347.2	0.0	0.0	0.0	0	0	0
*** Agency Total ***		27,476.3	11,325.5	1,960.8	11,842.3	2,347.7	0.0	0.0	0.0	0	0	-1
Department of Public Safety												
Alaska State Troopers												
Alaska Wildlife Troopers												
L Sec 20, SB119 - Enforcement & Inspection of new gear types for Eastside set nets in Upper Cook Inlet (FY14-FY15)	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF) 175.0												
* Allocation Total *		175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Total **		175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Total ***		175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Department of Revenue												
Taxation and Treasury												
Treasury Division												
Investment Management of Public School Trust Fund	Suppl	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF) 19.0												
Investment Management of Retiree Health Insurance Fund	Suppl	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care												
1143 RHIF/LTC (Other) 7.0												
Investment Management of Power Cost Equalization Endowment Fund	Suppl	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 16.0												
* Allocation Total *		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Transportation and Public Facilities												
Highways, Aviation and Facilities												
Traffic Signal Management												
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Management	Suppl	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.3										
* Allocation Total *		-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.5										
* Allocation Total *		-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
University of Alaska												
University of Alaska												
Budget Reductions/Additions - Systemwide												
4/7 AMD: FY14 benefit costs for the Alaska Higher Education Crafts and Trades Employees Local 6070.	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.9										
1048 Univ Rcpt (DGF)		22.9										
* Allocation Total *		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Agencywide Reductions												
Agency-wide Unallocated Reductions												
L Sec 46, SB119 - Reapprop unexpnd/unob balances to Gov's Office for capitol remodel project, information tech & security	ReApprop	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
* Allocation Total *		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Total **		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
*** Agency Total ***		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Branch-wide Unallocated Appropriations												
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Appropriations												
L Sec 21b, SB119 - AMD: Reapprop Fuel Alloc to AMHS Fund for Tustumena Costs and Lost Revenue - \$2.5 Million Estimate	ReApprop	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - Estimated to be \$5 Million	ReApprop	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										

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Branch-wide Unallocated Appropriations (continued)												
Fuel Branch-Wide Unallocated (continued)												
Fuel Branch-wide Appropriations (continued)												
L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14	ReAprop	-3,386.9	0.0	0.0	-3,386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,386.9										
* Allocation Total *		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Court System												
Alaska Court System												
Trial Courts												
FY14 Neg Supp: Reverse FY14 IncOTI for 24/7 Sobriety Program After Determination that State Funds Are Not Needed	Suppl	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
* Allocation Total *		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Legislature												
Agency-wide Unallocated Reductions												
Agency-wide Unallocated Reductions												
L Sec 47, SB119 - Reapprop unexpended/unob balances to Leg Council for Seismic Retrofit and Exterior Restoration Cap Project	ReAprop	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
1004 Gen Fund (UGF)		-9,000.0										
* Allocation Total *		-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
** Appropriation Total **		-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
*** Agency Total ***		-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
Debt Service												
Debt Service												
General Obligation Bonds												
L Sec 23a(h)(6,7&9), SB119 - FY2014 Fund Source Change for Series 2010AB	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		414.6										
1212 Stimulus09 (Fed)		-414.6										
L Sec 23a(h)(10)(a&b), SB119 - FY2014 Series 2013 Federal Reimbursement Eligibility	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-430.1										
1212 Stimulus09 (Fed)		430.1										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds												
L Sec 23c, SB119 - FY2014 Early Redemption Fund Source Change	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		23,000.0										

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Debt Service (continued)												
Debt Service (continued)												
International Airport Revenue Bonds (continued)												
Sec 23c, SB119 - FY2014 Early Redemption Fund Source Change (continued)												
		1112 IntAptCons (Other)	-23,000.0									
L	Suppl	Sec 23b(i), SB119 - FY2014 Debt Service Fund Source Changes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-429.8									
		1027 IntAirport (Other)	-1,962.6									
		1179 PFC (Other)	2,000.0									
		1212 Stimulus09 (Fed)	392.4									
L	Suppl	23b(i)(4), SB119 - 4/7 AMD: Arbitrage Rebate on Outstanding International Aiprots Revenue bonds	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0	0	0
		1112 IntAptCons (Other)	141.0									
		* Allocation Total *	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement												
L	Suppl	Sec 23d, SB119 - 3/12 AMD: FY2014 School Debt Reimbursement Reduction	-15,355.3	0.0	0.0	10.5	0.0	-15,365.8	0.0	0	0	0
		1004 Gen Fund (UGF)	-15,355.3									
		* Allocation Total *	-15,355.3	0.0	0.0	10.5	0.0	-15,365.8	0.0	0	0	0
		** Appropriation Total **	-15,214.3	0.0	0.0	151.5	0.0	-15,365.8	0.0	0	0	0
		*** Agency Total ***	-15,214.3	0.0	0.0	151.5	0.0	-15,365.8	0.0	0	0	0
Special Appropriations												
Judgments, Claims and Settlements												
Judgments, Claims & Settlements												
L	Suppl	Sec 18c, SB119 - DMVA Arbitration Settlement - ASEA v SOA, DMVA, AMYA	111.3	0.0	0.0	111.3	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	111.3									
L	Suppl	Sec 17a, SB119 - Department of Law for settlement costs for FY14	3,090.4	0.0	0.0	3,090.4	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3,090.4									
L	Suppl	Sec 21a, SB119 - Department of Transportation and Public Facilities Quinhagak Airport Deconstruction	164.6	0.0	0.0	164.6	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	164.6									
L	Suppl	Sec 21d, SB119 - 3/12 AMD: Department of Transportation and Public Facilities for settlement costs for FY14	118.0	0.0	0.0	118.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	118.0									
		* Allocation Total *	3,484.3	0.0	0.0	3,484.3	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	3,484.3	0.0	0.0	3,484.3	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	3,484.3	0.0	0.0	3,484.3	0.0	0.0	0.0	0	0	0
Fund Capitalization												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)												
Fund Capitalization (no approps out)												
Disaster Relief Fund												
L	Sec 24a, SB119 - 3/12 AMD: Recovery Efforts for 2013 Nov Storms and the 2013 Oct Kenai Peninsula Borough Flood Disasters	Suppl	32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		32,456.9									
	* Allocation Total *		32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0	0	0
Caps Spent as Duplicated Funds												
Alaska Liquefied Natural Gas Project Fund												
L	Sec 24c, SB119 - (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX -- FY14 Capitalization of the AK LNG Project Fund	FsNotOth	69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	1004 Gen Fund (UGF)		69,834.5									
	* Allocation Total *		69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	** Appropriation Total **		69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
Fund Capitalization (CapSys)												
AIDEA Sustainable Energy Transmission and Supply Development Fund												
L	Sec 49, SB119 - Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant	ReApprop	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	1004 Gen Fund (UGF)		-50,000.0									
	* Allocation Total *		-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	** Appropriation Total **		-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	*** Agency Total ***		52,291.4	0.0	0.0	32,456.9	0.0	0.0	19,834.5	0	0	0
Fund Transfers												
Undesignated Reserves (UGF out)												
AHCC 1213												
L	Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
	1213 AHCC (UGF)		-37,467.5									
	* Allocation Total *		-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
	** Appropriation Total **		-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L	Sec 21b, SB119 - AMD: Reapprop Fuel Alloc to AMHS Fund for Tustumena Costs and Lost Revenue - \$2.5 Million Estimate	ReApprop	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,500.0									
	* Allocation Total *		2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0
AMHS Vessel Replacement Fund												
L	Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - Estimated to be \$5 Million	ReApprop	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,000.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)												
OpSys DGF Transfers (non-add) (continued)												
AMHS Vessel Replacement Fund (continued)												
L	Sec 21c, SB119 - AMD: Reappropriation Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14	ReAprop	3,386.9	0.0	0.0	3,386.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		3,386.9									
	* Allocation Total *		8,386.9	0.0	0.0	8,386.9	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		10,886.9	0.0	0.0	10,886.9	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers												
Alaska Capital Income Fund 1197												
L	Sec 25a, SB119 - Gambling Tax Rev from Passenger Vessel Gaming & Gambling Tax Account to the Alaska Capital Income Fund	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1211 Gamble Tax (UGF)		15,000.0									
L	Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
	1213 AHCC (UGF)		37,467.5									
	* Allocation Total *		52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
	** Appropriation Total **		52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
	*** Agency Total ***		25,886.9	0.0	0.0	10,886.9	0.0	0.0	15,000.0	0	0	0
	**** All Agencies Total ****		80,895.5	10,921.8	2,013.2	51,237.8	3,578.9	702.1	-14,330.8	26,772.5	0	0

Column Definitions

14SupRPL (14 RPLs + Supplementals) - FY14 supplemental operating appropriations and FY14 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.