

## Multi-year Agency Summary - FY 2015 Conference Comm Structure

**Numbers and Language**

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 Final Supp Op	[5] Capital 2014 HseSupCap	[6] House SuppT	[6] - [3] Gov SuppT to House Sup
<b>Agency Budgets</b>								
Administration		843.0	0.0	843.0	843.0	0.0	843.0	0.0
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	6,078.3	20,800.0	26,878.3	-6,321.7 -19.0 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6 <-999 %
Fish and Game		0.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0 <-999 %
Labor & Workforce Dev		0.0	0.0	0.0	245.0	0.0	245.0	245.0 >999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-2,178.4 -108.9 %
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources		27,769.4	4,600.0	32,369.4	27,451.3	6,765.0	34,216.3	1,846.9 5.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0 >999 %
Revenue		42.0	0.0	42.0	42.0	0.0	42.0	0.0
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8 -5.3 %
University of Alaska Governor		45.8	0.0	45.8	45.8	50,000.0	50,045.8	50,000.0 >999 %
Branch-wide Unallocated Approp		25.0	0.0	25.0	-2,000.0	0.0	-2,000.0	-2,025.0 <-999 %
Alaska Court System		-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	0.0
Legislature		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0 <-999 %
<b>Total</b>		<b>21,225.2</b>	<b>44,208.1</b>	<b>65,433.3</b>	<b>15,739.6</b>	<b>90,973.1</b>	<b>106,712.7</b>	<b>41,279.4 63.1 %</b>
<b>Statewide Items</b>								
Debt Service		-15,214.3	0.0	-15,214.3	-15,214.3	0.0	-15,214.3	0.0
Special Appropriations		3,484.3	0.0	3,484.3	3,484.3	0.0	3,484.3	0.0
Fund Capitalization		32,456.9	0.0	32,456.9	52,291.4	0.0	52,291.4	19,834.5 61.1 %
<b>Total</b>		<b>20,726.9</b>	<b>0.0</b>	<b>20,726.9</b>	<b>40,561.4</b>	<b>0.0</b>	<b>40,561.4</b>	<b>19,834.5 95.7 %</b>
<b>Statewide Total</b>		<b>41,952.1</b>	<b>44,208.1</b>	<b>86,160.2</b>	<b>56,301.0</b>	<b>90,973.1</b>	<b>147,274.1</b>	<b>61,113.9 70.9 %</b>

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<b>Funding Summary</b>									
Unrestricted General (UGF)		41,778.7	37,608.1	79,386.8	51,829.3	82,208.1	134,037.4	54,650.6	68.8 %
Designated General (DGF)		57.9	4,600.0	4,657.9	139.8	6,765.0	6,904.8	2,246.9	48.2 %
Other State Funds (Other)		160.5	2,000.0	2,160.5	4,376.9	2,000.0	6,376.9	4,216.4	195.2 %
Federal Receipts (Fed)		-45.0	0.0	-45.0	-45.0	0.0	-45.0	0.0	
<b>Non-Additive Items</b>									
Fund Transfers		7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0	200.0 %
<b>Total</b>		<b>7,500.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>22,500.0</b>	<b>0.0</b>	<b>22,500.0</b>	<b>15,000.0</b>	<b>200.0 %</b>