

Multi-year Agency Summary - FY 2015 Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 Final Supp Op	[5] Capital 2014 HseSupCap	[6] House SuppT	[6] - [3] Gov SuppT to House Sup
Agency Budgets								
Administration		843.0	0.0	843.0	843.0	0.0	843.0	0.0
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	1,861.9	20,800.0	22,661.9	-10,538.1 -31.7 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6 <-999 %
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0 <-999 %
Labor & Workforce Dev		0.0	0.0	0.0	245.0	0.0	245.0	245.0 >999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-2,178.4 -108.9 %
Military & Veterans' Affairs		48.0	0.0	48.0	48.0	0.0	48.0	0.0
Natural Resources		27,769.4	4,600.0	32,369.4	27,451.3	6,765.0	34,216.3	1,846.9 5.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0 >999 %
Revenue		35.0	0.0	35.0	35.0	0.0	35.0	0.0
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8 -5.3 %
University of Alaska		45.8	0.0	45.8	45.8	50,000.0	50,045.8	50,000.0 >999 %
Governor		25.0	0.0	25.0	-2,000.0	0.0	-2,000.0	-2,025.0 <-999 %
Branch-wide Unallocated Approp		-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	0.0
Alaska Court System		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0 <-999 %
Legislature		0.0	0.0	0.0	-9,000.0	9,000.0	0.0	0.0
Total		21,266.2	42,208.1	63,474.3	11,564.2	88,973.1	100,537.3	37,063.0 58.4 %
Statewide Items								
Debt Service		-15,370.8	0.0	-15,370.8	-15,370.8	0.0	-15,370.8	0.0
Special Appropriations		3,484.3	0.0	3,484.3	3,484.3	0.0	3,484.3	0.0
Fund Capitalization		32,456.9	0.0	32,456.9	52,291.4	0.0	52,291.4	19,834.5 61.1 %
Total		20,570.4	0.0	20,570.4	40,404.9	0.0	40,404.9	19,834.5 96.4 %
Statewide Total		41,836.6	42,208.1	84,044.7	51,969.1	88,973.1	140,942.2	56,897.5 67.7 %
Funding Summary								
Unrestricted General (UGF)		41,778.7	37,608.1	79,386.8	51,829.3	82,208.1	134,037.4	54,650.6 68.8 %
Designated General (DGF)		57.9	4,600.0	4,657.9	139.8	6,765.0	6,904.8	2,246.9 48.2 %

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Non-Additive Items								
Fund Transfers		7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0 200.0 %
Total		7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0 200.0 %