

Multi-year Project Detail by Agency - Capital Budget

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

ID->	[1]	[2]	[3]	2014	[3] - [1]	2014	[3] - [2]
Session->	2014	2014	2014		2014		2014
Structure->	House	House	House		to		to
Column->	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+	HseSupCap	SenSupCap	HseSupCap
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	32,700,000	0	20,000,000	-12,700,000	-38.8 %	20,000,000 >999 %
	1004 Gen Fund (UGF)	32,700,000	0	20,000,000	-12,700,000	-38.8 %	20,000,000 >999 %
Grants to Municipalities (AS 37.05.315)							
AP	Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)	0	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)							
AP	Inter-Island Ferry Authority (HD 31-34)	500,000	500,000	500,000	0		0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0		0
*** Agency Totals *****		33,200,000	800,000	20,800,000	-12,400,000	-37.3 %	20,000,000 >999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	33,200,000	800,000	20,800,000	-12,400,000	-37.3 %	20,000,000 >999 %

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Agency: Department of Fish and Game

ID-> Session-> Structure-> Column->	[1] 2014 House GovSupCap+	[2] 2014 House SenSupCap	[3] 2014 House HseSupCap	2014	[3] - [1] 2014	2014	[3] - [2] 2014
	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+	to HseSupCap	SenSupCap	to HseSupCap
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	2,000,000	2,000,000	2,000,000	0		0	
1108 Stat Desig (Other)	2,000,000	2,000,000	2,000,000	0		0	
*** Agency Totals *****	2,000,000	2,000,000	2,000,000	0		0	
 <i>Funding Summary</i>							
Other State Funds (Other)	2,000,000	2,000,000	2,000,000	0		0	

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Agency: Department of Law

ID-> Session-> Structure-> Column->	[1] 2014 House GovSupCap+	[2] 2014 House SenSupCap	[3] 2014 House HseSupCap	2014	[3] - [1] 2014	2014	[3] - [2] 2014
	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+	to HseSupCap	SenSupCap	to HseSupCap
AP North Pole Refinery Remedial Action (HD 1-5)	2,000,000	0	0	-2,000,000	-100.0 %		0
1004 Gen Fund (UGF)	2,000,000	0	0	-2,000,000	-100.0 %		0
*** Agency Totals *****	2,000,000	0	0	-2,000,000	-100.0 %		0
 <i>Funding Summary</i>							
Unrestricted General (UGF)	2,000,000	0	0	-2,000,000	-100.0 %		0

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Agency: Department of Natural Resources

ID->	[1]	[2]	[3]	2014	[3] - [1]	2014	[3] - [2]
Session->	2014	2014	2014		2014		2014
Structure->	House	House	House		House		House
Column->	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+ to	HseSupCap	SenSupCap to	HseSupCap
AP	Atwood Building Office Renovations (HD 11-27)	4,600,000	0	4,600,000	0	4,600,000	>999 %
	1005 GF/Prgm (DGF)	4,600,000	0	4,600,000	0	4,600,000	>999 %
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	0	2,165,000	2,165,000	2,165,000	>999 %	0
	1005 GF/Prgm (DGF)	0	2,165,000	2,165,000	2,165,000	>999 %	0
*** Agency Totals *****		4,600,000	2,165,000	6,765,000	2,165,000	47.1 %	4,600,000 212.5 %
	Designated General (DGF)	4,600,000	2,165,000	6,765,000	2,165,000	47.1 %	4,600,000 212.5 %

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Agency: Department of Transportation and Public Facilities

ID-> Session-> Structure-> Column->	[1] 2014 House GovSupCap+	[2] 2014 House SenSupCap	[3] 2014 House HseSupCap	2014	[3] - [1] 2014 GovSupCap+ to HseSupCap	2014	[3] - [2] 2014 SenSupCap to HseSupCap
AP Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)	2,408,107	2,408,107	2,408,107	0		0	
1004 Gen Fund (UGF)	2,408,107	2,408,107	2,408,107	0		0	
*** Agency Totals *****	2,408,107	2,408,107	2,408,107	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,408,107	2,408,107	2,408,107	0		0	

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Agency: University of Alaska

ID->	[1]	[2]	[3]	2014	[3] - [1]	2014	[3] - [2]
Session->	2014	2014	2014		2014		2014
Structure->	House	House	House		House		House
Column->	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+ to HseSupCap	to HseSupCap	SenSupCap to HseSupCap	to HseSupCap
AP	UAF Heat and Power Plant (HD 1-5)	0	50,000,000	50,000,000	50,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000,000	50,000,000	50,000,000	>999 %	0
*** Agency Totals *****		0	50,000,000	50,000,000	50,000,000	>999 %	0
Funding Summary							
	Unrestricted General (UGF)	0	50,000,000	50,000,000	50,000,000	>999 %	0

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Agency: Legislature

ID->	[1]	[2]	[3]	2014	[3] - [1]	2014	[3] - [2]
Session->	2014	2014	2014		2014		2014
Structure->	House	House	House		House		House
Column->	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+ to HseSupCap	HseSupCap	SenSupCap to HseSupCap	HseSupCap
AP	Legislative Council for the Seismic Retrofit and Exterior	0	9,000,000	9,000,000	9,000,000	>999 %	0
	Restoration Project for the Capitol (HD 31-32)						
	1004 Gen Fund (UGF)	0	9,000,000	9,000,000	9,000,000	>999 %	0
*** Agency Totals *****		0	9,000,000	9,000,000	9,000,000	>999 %	0
<u>Funding Summary</u>							
	Unrestricted General (UGF)	0	9,000,000	9,000,000	9,000,000	>999 %	0

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Agency: All Agencies

ID-> Session-> Structure-> Column->	[1] 2014 House GovSupCap+	[2] 2014 House SenSupCap	[3] 2014 House HseSupCap	2014	[3] - [1] 2014	2014	[3] - [2] 2014
	GovSupCap+	SenSupCap	HseSupCap	GovSupCap+	to HseSupCap	SenSupCap	to HseSupCap
*** All Agencies Totals *****	44,208,107	66,373,107	90,973,107	46,765,000	105.8 %	24,600,000	37.1 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	37,608,107	62,208,107	82,208,107	44,600,000	118.6 %	20,000,000	32.2 %
Designated General (DGF)	4,600,000	2,165,000	6,765,000	2,165,000	47.1 %	4,600,000	212.5 %
Other State Funds (Other)	2,000,000	2,000,000	2,000,000	0		0	