

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between GovSuppO+ and Final Supp Op**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY14 Neg Supp: Reduce Fiscal Note	Final Supp Op	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Funding for HB 84 Military Training Credit/Temp License travel funds not necessary													
1156 Rcpt Svcs (DGF)			-137.6										
FY14 Neg Supp: Reduce Fiscal Note	Final Supp Op	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy													
1156 Rcpt Svcs (DGF)			-25.5										
* Allocation Difference *			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Additional authorization to reflect non-personal services costs for FY14	Final Supp Op	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other)			3,809.7										
* Allocation Difference *			3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
Alaska LNG Participation													
L SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14.	Final Supp Op	Cntngt	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
1235 AGDC-LNG (Other)			406.7										
* Allocation Difference *			406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
** Appropriation Difference **			4,216.4	0.0	150.0	1,691.4	1,159.2	709.1	0.0	506.7	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
L SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14.	Final Supp Op	Cntngt	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
1004 Gen Fund (UGF)			2,025.0										
* Allocation Difference *			2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
** Appropriation Difference **			2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
*** Agency Difference ***			6,078.3	-25.5	42.4	1,661.4	1,159.2	709.1	0.0	2,531.7	0	0	0
Department of Corrections													
Population Management													
Goose Creek Correctional Center													
FY14 Neg Supp: Reduce Personal Services due to Vacancies	Final Supp Op	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.6										
* Allocation Difference *			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Health and Social Services													
Senior and Disabilities Services													
Senior Community Based Grants													
FY14 Neg Supp: Remove unneeded portion of the \$150.0 FY14 Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog	Final	Supp Op	Suppl	-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1037 GF/MH (UGF)				-75.0									
* Allocation Difference *				-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
** Appropriation Difference **				-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
*** Agency Difference ***				-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Department of Labor and Workforce Development													
Workers' Compensation													
Workers' Compensation													
L (HB 316) WORKERS' COMPENSATION MEDICAL FEES--FY14 Funding to facilitate development of requisite conversion factors	Final	Supp Op	Cntngt	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)				13.7									
* Allocation Difference *				13.7	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				13.7	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
L Training and Building Funding in Excess of \$100,000 (Estimated to be \$231.3) for Operating Costs (FY14-FY16)	Final	Supp Op	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
1049 Trng Bldg (DGF)				231.3						231.3			
* Allocation Difference *				231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
** Appropriation Difference **				231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
*** Agency Difference ***				245.0	0.0	0.0	13.7	0.0	0.0	231.3	0	0	0
Department of Law													
Civil Division													
Natural Resources													
FY14 Neg Supp: Reduction due to deleted position added in FY14	Final	Supp Op	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
1004 Gen Fund (UGF)				-178.4									
* Allocation Difference *				-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
** Appropriation Difference **				-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
*** Agency Difference ***				-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
Department of Natural Resources													
Oil & Gas													
Oil & Gas													
FY14 Neg Supp: Royalty Oil and Gas Valuation Matters	Final	Supp Op	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-300.0									

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Department of Natural Resources (continued)													
Oil & Gas (continued)													
Oil & Gas (continued)													
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas fiscal note funding	Final	Supp Op	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)				-18.1									
* Allocation Difference *				-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **				-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0	0	-1
*** Agency Difference ***				-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0	0	-1
Department of Public Safety													
Alaska State Troopers													
Alaska Wildlife Troopers													
L On-site enforcement & Inspection of new gear types & reporting for Eastside set nets in Upper Cook Inlet (FY14-FY15)	Final	Supp Op	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF)				175.0									
* Allocation Difference *				175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Difference **				175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Difference ***				175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Department of Transportation and Public Facilities													
Highways, Aviation and Facilities													
Traffic Signal Management													
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Managment	Final	Supp Op	Suppl	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-38.3									
* Allocation Difference *				-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	Final	Supp Op	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-89.5									
* Allocation Difference *				-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
L 3/8 AMD: Initiative Information and Education (FY14-FY15)	GovSuppO+		MultiYr	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				25.0									
* Allocation Difference *				-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0

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Office of the Governor (continued)													
Agencywide Reductions													
Agency-wide Unallocated Reductions													
L Reapprop unexpended/unobligated balances to Gov's Office for capitol remodel project, information tech & security	Final	Supp Op	ReAprop	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)				-2,000.0									
* Allocation Difference *				-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Difference **				-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
*** Agency Difference ***				-2,025.0	0.0	0.0	-25.0	0.0	0.0	-2,000.0	0	0	0
Alaska Court System													
Alaska Court System													
Trial Courts													
FY14 Neg Supp: Reverse FY14 IncOTI for 24/7 Sobriety Program After Determination that State Funds Are Not Needed	Final	Supp Op	Suppl	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-40.0									
* Allocation Difference *				-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
Alaska Legislature													
Agency-wide Unallocated Reductions													
Agency-wide Unallocated Reductions													
L Reapprop unexpended/unobligated balances to Leg Council for Seismic Retrofit and Exterior Restoration Cap Project	Final	Supp Op	ReAprop	-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
1004 Gen Fund (UGF)				-9,000.0									
* Allocation Difference *				-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
** Appropriation Difference **				-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
*** Agency Difference ***				-9,000.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L Judgments and Settlements	GovSupp0+	Suppl		1,570.2	0.0	0.0	1,570.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,570.2									
L 3/12 AMD: Dpt of Law Judgments and Settlements	GovSupp0+	Suppl		102.8	0.0	0.0	102.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				102.8									
L Judgments and Settlements (Governor's \$1,570.2 request + 3/12 Amd of \$102.8)	Final	Supp Op	Suppl	1,673.0	0.0	0.0	1,673.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,673.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund													
L	(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX -- FY14 Capitalization of the AK LNG Project Fund	Final Supp Op	Cntngt	69,834.5	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	1004 Gen Fund (UGF)		69,834.5										
	* Allocation Difference *		69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
	** Appropriation Difference **		69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
Fund Capitalization (CapSys)													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant	Final Supp Op	ReAprop	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	1004 Gen Fund (UGF)		-50,000.0										
	* Allocation Difference *		-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	** Appropriation Difference **		-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	*** Agency Difference ***		19,834.5	0.0	0.0	0.0	0.0	0.0	0.0	19,834.5	0	0	0
Fund Transfers													
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Final Supp Op	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
	1213 AHCC (UGF)		-37,467.5										
	* Allocation Difference *		-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
	** Appropriation Difference **		-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
Permanent Fund Transfers													
Alaska Capital Income Fund 1197													
L	Gambling Tax Revenue from the Passenger Vessel Gaming & Gambling Tax Account to the Alaska Capital Income Fund	Final Supp Op	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1211 Gamble Tax (UGF)		15,000.0										
L	Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Final Supp Op	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
	1213 AHCC (UGF)		37,467.5										
	* Allocation Difference *		52,467.5	0.0	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
	** Appropriation Difference **		52,467.5	0.0	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
	*** Agency Difference ***		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	**** All Agencies Difference ****		29,348.9	-492.6	41.4	1,244.3	1,156.2	702.1	-75.0	26,772.5	0	0	-1