

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between SenSupOp and Final Supp Op**

| |
|---|
| Numbers and Language Differences |
|---|

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|---------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Department of Commerce, Community and Economic Development | | | | | | | | | | | | | |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Alaska LNG Participation | | | | | | | | | | | | | |
| L | SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14. | Final Supp Op | Cntngt | 406.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 406.7 | 0 | 0 | 0 |
| | 1235 AGDC-LNG (Other) | | 406.7 | | | | | | | | | | |
| | * Allocation Difference * | | 406.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 406.7 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 406.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 406.7 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| L | SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14. | Final Supp Op | Cntngt | 2,025.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,025.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 2,025.0 | | | | | | | | | | |
| | * Allocation Difference * | | 2,025.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,025.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 2,025.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,025.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 2,431.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,431.7 | 0 | 0 | 0 |
| Department of Environmental Conservation | | | | | | | | | | | | | |
| Environmental Health | | | | | | | | | | | | | |
| Laboratory Services | | | | | | | | | | | | | |
| L | Recreational Shellfish Beach Monitoring Pilot Project balance reapprop'd to DEC/Water Quality for Primacy Activities | SenSupOp | ReAprop | -211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -211.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -211.0 | | | | | | | | | | |
| | * Allocation Difference * | | 211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 211.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 211.0 | 0 | 0 | 0 |
| Water | | | | | | | | | | | | | |
| Water Quality | | | | | | | | | | | | | |
| L | Recreational Shellfish Beach Monitoring Pilot Project balance reapprop'd from DEC/Lab Svcs for Primacy Activities | SenSupOp | ReAprop | 211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 211.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 211.0 | | | | | | | | | | |
| | * Allocation Difference * | | -211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -211.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | -211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -211.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Department of Labor and Workforce Development | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| L | (HB 316) WORKERS' COMPENSATION MEDICAL FEES--FY14 Funding to facilitate development of requisite conversion factors | Final Supp Op | Cntngt | 13.7 | 0.0 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1157 Wrkrs Safe (DGF) | | 13.7 | | | | | | | | | | |
| | * Allocation Difference * | | 13.7 | 0.0 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | 13.7 | 0.0 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | 13.7 | 0.0 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between SenSupOp and Final Supp Op**

**Numbers and Language
Differences**

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|--|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Office of the Governor | | | | | | | | | | | | | |
| Agencywide Reductions | | | | | | | | | | | | | |
| Agency-wide Unallocated Reductions | | | | | | | | | | | | | |
| L | Final | Supp Op | ReAprop | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0 | 0 | 0 |
| | | | | Reappropriation unexpended/unobligated balances to Gov's Office for capitol remodel project, information tech & security | | | | | | | | | |
| | | | | 1004 Gen Fund (UGF) -2,000.0 | | | | | | | | | |
| | | | | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0 | 0 | 0 |
| | | | | ** Allocation Difference * | | | | | | | | | |
| | | | | ** Appropriation Difference ** | | | | | | | | | |
| | | | | *** Agency Difference *** | | | | | | | | | |
| Alaska Legislature | | | | | | | | | | | | | |
| Agencywide Unallocated Reductions | | | | | | | | | | | | | |
| Agency-wide Unallocated Reductions | | | | | | | | | | | | | |
| L | Final | Supp Op | ReAprop | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9,000.0 | 0 | 0 | 0 |
| | | | | Reappropriation unexpended/unobligated balances to Leg Council for Seismic Retrofit and Exterior Restoration Cap Project | | | | | | | | | |
| | | | | 1004 Gen Fund (UGF) -9,000.0 | | | | | | | | | |
| | | | | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9,000.0 | 0 | 0 | 0 |
| | | | | * Allocation Difference * | | | | | | | | | |
| | | | | ** Appropriation Difference ** | | | | | | | | | |
| | | | | *** Agency Difference *** | | | | | | | | | |
| Fund Capitalization | | | | | | | | | | | | | |
| Caps Spent as Duplicated Funds | | | | | | | | | | | | | |
| Alaska Liquefied Natural Gas Project Fund | | | | | | | | | | | | | |
| L | Final | Supp Op | Cntngt | 69,834.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 69,834.5 | 0 | 0 | 0 |
| | | | | (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX -- FY14 Capitalization of the AK LNG Project Fund | | | | | | | | | |
| | | | | 1004 Gen Fund (UGF) 69,834.5 | | | | | | | | | |
| | | | | 69,834.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 69,834.5 | 0 | 0 | 0 |
| | | | | * Allocation Difference * | | | | | | | | | |
| | | | | ** Appropriation Difference ** | | | | | | | | | |
| | | | | *** Agency Difference *** | | | | | | | | | |
| | | | | **** All Agencies Difference **** | | | 13.7 | 0.0 | 0.0 | 61,266.2 | 0 | 0 | 0 |