

Multi-year Agency Summary - FY 2015 FY14 Conf Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 SenSuppOp1	[5] Capital 2014 SCS1_SupCap	[6] SCSSup1 T	[7] Operating 2014 SenSupOp	[8] Capital 2014 SFIN_SupCap	[9] SFCSup T	[9] - [3] Gov SuppT to SFCSup T
Agency Budgets											
Administration		843.0	0.0	843.0	843.0	0.0	843.0	843.0	0.0	843.0	0.0
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	3,646.6	500.0	4,146.6	3,646.6	800.0	4,446.6	-28,753.4 -86.6 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6	0.0	-219.6	-219.6 <-999 %
Environmental Conservation		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Fish and Game		0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0	0.0	-75.0	-75.0 <-999 %
Labor & Workforce Dev		0.0	0.0	0.0	231.3	0.0	231.3	231.3	0.0	231.3	231.3 >999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-178.4	0.0	-178.4	-2,178.4 -108.9 %
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		27,769.4	0.0	27,769.4	27,451.3	2,165.0	29,616.3	27,451.3	2,165.0	29,616.3	1,846.9 6.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0	0.0	175.0	175.0 >999 %
Revenue		42.0	0.0	42.0	42.0	0.0	42.0	42.0	0.0	42.0	0.0
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8	2,408.1	2,280.3	-127.8 -5.3 %
University of Alaska		45.8	0.0	45.8	0.0	0.0	0.0	45.8	50,000.0	50,045.8	50,000.0 >999 %
Alaska Court System		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0	0.0	-40.0	-40.0 <-999 %
Branch-wide Unallocated Approp		-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	0.0
Total		21,200.2	39,608.1	60,808.3	24,248.4	5,073.1	29,321.5	24,294.2	57,373.1	81,667.3	20,859.0 34.3 %
Statewide Items											
Debt Service		-15,214.3	0.0	-15,214.3	-15,355.3	0.0	-15,355.3	-15,214.3	0.0	-15,214.3	0.0
Special Appropriations		3,484.3	0.0	3,484.3	2,066.9	0.0	2,066.9	3,484.3	0.0	3,484.3	0.0
Fund Capitalization		32,456.9	0.0	32,456.9	32,456.9	0.0	32,456.9	-17,543.1	0.0	-17,543.1	-50,000.0 -154.1 %
Total		20,726.9	0.0	20,726.9	19,168.5	0.0	19,168.5	-29,273.1	0.0	-29,273.1	-50,000.0 -241.2 %
Statewide Total		41,927.1	39,608.1	81,535.2	43,416.9	5,073.1	48,490.0	-4,978.9	57,373.1	52,394.2	-29,141.0 -35.7 %
Funding Summary											
Unrestricted General (UGF)		41,753.7	37,608.1	79,361.8	39,529.5	2,908.1	42,437.6	-9,030.2	53,208.1	44,177.9	-35,183.9 -44.3 %
Designated General (DGF)		57.9	0.0	57.9	103.2	2,165.0	2,268.2	126.1	2,165.0	2,291.1	2,233.2 >999 %
Other State Funds (Other)		160.5	2,000.0	2,160.5	3,829.2	0.0	3,829.2	3,970.2	2,000.0	5,970.2	3,809.7 176.3 %
Federal Receipts (Fed)		-45.0	0.0	-45.0	-45.0	0.0	-45.0	-45.0	0.0	-45.0	0.0

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Non-Additive Items											
Fund Transfers		7,500.0	0.0	7,500.0	7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0 200.0 %
Total		7,500.0	0.0	7,500.0	7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0 200.0 %