

Multi-year Agency Summary - FY 2015 FY14 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 SenSupp0p1	[5] Capital 2014 SCS1_SupCap	[6] SCSSup1 T	[7] Operating 2014 SenSupOp	[8] Capital 2014 SFIN_SupCap	[9] SFCSup T	[9] - [3] Gov SuppT to SFCSup T
Agency Budgets											
Administration		843.0	0.0	843.0	843.0	0.0	843.0	843.0	0.0	843.0	0.0
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	-163.1	500.0	336.9	-163.1	800.0	636.9	-32,563.1 -98.1 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6	0.0	-219.6	-219.6 <-999 %
Environmental Conservation		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0	0.0	-75.0	-75.0 <-999 %
Labor & Workforce Dev		0.0	0.0	0.0	231.3	0.0	231.3	231.3	0.0	231.3	231.3 >999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-178.4	0.0	-178.4	-2,178.4 -108.9 %
Military & Veterans' Affairs		48.0	0.0	48.0	48.0	0.0	48.0	48.0	0.0	48.0	0.0
Natural Resources		27,769.4	0.0	27,769.4	27,451.3	2,165.0	29,616.3	27,451.3	2,165.0	29,616.3	1,846.9 6.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0	0.0	175.0	175.0 >999 %
Revenue		35.0	0.0	35.0	35.0	0.0	35.0	35.0	0.0	35.0	0.0
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8	2,408.1	2,280.3	-127.8 -5.3 %
University of Alaska		45.8	0.0	45.8	0.0	0.0	0.0	45.8	50,000.0	50,045.8	50,000.0 >999 %
Alaska Court System		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0	0.0	-40.0	-40.0 <-999 %
Branch-wide Unallocated Approp		-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	-7,500.0	0.0	-7,500.0	0.0
Total		21,241.2	37,608.1	58,849.3	20,479.7	5,073.1	25,552.8	20,525.5	55,373.1	75,898.6	17,049.3 29.0 %
Statewide Items											
Debt Service		-15,370.8	0.0	-15,370.8	-15,370.8	0.0	-15,370.8	-15,370.8	0.0	-15,370.8	0.0
Special Appropriations		3,484.3	0.0	3,484.3	2,066.9	0.0	2,066.9	3,484.3	0.0	3,484.3	0.0
Fund Capitalization		32,456.9	0.0	32,456.9	32,456.9	0.0	32,456.9	-17,543.1	0.0	-17,543.1	-50,000.0 -154.1 %
Total		20,570.4	0.0	20,570.4	19,153.0	0.0	19,153.0	-29,429.6	0.0	-29,429.6	-50,000.0 -243.1 %
Statewide Total		41,811.6	37,608.1	79,419.7	39,632.7	5,073.1	44,705.8	-8,904.1	55,373.1	46,469.0	-32,950.7 -41.5 %
Funding Summary											
Unrestricted General (UGF)		41,753.7	37,608.1	79,361.8	39,529.5	2,908.1	42,437.6	-9,030.2	53,208.1	44,177.9	-35,183.9 -44.3 %
Designated General (DGF)		57.9	0.0	57.9	103.2	2,165.0	2,268.2	126.1	2,165.0	2,291.1	2,233.2 >999 %

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Agency	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[9] - [3]
Budget=>	Operating	Capital		Operating	Capital		Operating	Capital			
Session=>	2014	2014		2014	2014		2014	2014			
Column=>	GovSupp0+	GovSupCap+	Gov SuppT	SenSuppOp1	SCS1_SupCap	SCSSup1 T	SenSupOp	SFIN_SupCap	SFCSup T	Gov SuppT	to SFCSup T
Non-Additive Items											
Fund Transfers	7,500.0	0.0	7,500.0	7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0	200.0 %
Total	7,500.0	0.0	7,500.0	7,500.0	0.0	7,500.0	22,500.0	0.0	22,500.0	15,000.0	200.0 %