

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

<b>Numbers and Language District by Impact</b>
--

## Agency: Department of Commerce, Community and Economic Development

ID=>	[1]	[2]	[3]	[2] - [1]	[3] - [2]
Session=>	2014	2014	2014	2014	2014
Structure=>	Senate	Senate	Senate	Senate	Senate
Column=>	GovSupCap+	SCS1_SupCap	SFIN_SupCap	GovSupCap+ to SCS1_SupCa	SCS1_SupCa to SFIN_SupCa
<b>AP Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)</b>	32,700,000	0	0	-32,700,000	-100.0 %
1004 Gen Fund (UGF)	32,700,000	0	0	-32,700,000	-100.0 %
Grants to Municipalities (AS 37.05.315)					
<b>AP Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)</b>	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP Inter-Island Ferry Authority (HD 31-34)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>*** Agency Totals ***</b>	<b>33,200,000</b>	<b>500,000</b>	<b>800,000</b>	<b>-32,700,000</b>	<b>-98.5 %</b>
<u>Funding Summary</u>					
Unrestricted General (UGF)	33,200,000	500,000	800,000	-32,700,000	-98.5 %

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

Numbers and Language District by Impact
--

**Agency: Department of Fish and Game**

ID->	[1]	[2]	[3]	2014	[2] - [1]	2014	[3] - [2]
Session->	2014	2014	2014	2014	2014	2014	2014
Structure->	Senate	Senate	Senate	Senate	Senate	Senate	Senate
Column->	<u>GovSupCap+</u>	<u>SCS1_SupCap</u>	<u>SFIN_SupCap</u>	<u>GovSupCap+ to SCS1_SupCa</u>	<u>SCS1_SupCa to SFIN_SupCa</u>	<u>SCS1_SupCa to SFIN_SupCa</u>	<u>SCS1_SupCa to SFIN_SupCa</u>
<b>AP</b>	<b>Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	2,000,000	0	2,000,000	-2,000,000	-100.0 %	2,000,000 >999 %
	1108 Stat Desig (Other)	2,000,000	0	2,000,000	-2,000,000	-100.0 %	2,000,000 >999 %
*** Agency Totals *****		2,000,000	0	2,000,000	-2,000,000	-100.0 %	2,000,000 >999 %
<b>Funding Summary</b>							
	Other State Funds (Other)	2,000,000	0	2,000,000	-2,000,000	-100.0 %	2,000,000 >999 %

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

Numbers and Language  
District by Impact

Agency: Department of Law

ID->	[1]	[2]	[3]	2014	[2] - [1]	2014	[3] - [2]
Session->	2014	2014	2014	2014	2014	2014	2014
Structure->	Senate	Senate	Senate	GovSupCap+	SCS1_SupCa	SCS1_SupCa	SFIN_SupCa
Column->	GovSupCap+	SCS1_SupCap	SFIN_SupCap	GovSupCap+ to SCS1_SupCa	SCS1_SupCa to SFIN_SupCa	SCS1_SupCa to SFIN_SupCa	SFIN_SupCa to SFIN_SupCa
AP	North Pole Refinery Remedial Action (HD 1-5)	2,000,000	0	0	-2,000,000	-100.0 %	0
	1004 Gen Fund (UGF)	2,000,000	0	0	-2,000,000	-100.0 %	0
*** Agency Totals *****		2,000,000	0	0	-2,000,000	-100.0 %	0
<b>Funding Summary</b>							
	Unrestricted General (UGF)	2,000,000	0	0	-2,000,000	-100.0 %	0

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

Numbers and Language District by Impact
--

**Agency: Department of Natural Resources**

ID->	[1]	[2]	[3]	[2] - [1]	[3] - [2]	
Session->	2014	2014	2014	2014	2014	
Structure->	Senate	Senate	Senate	Senate	Senate	
Column->	<u>GovSupCap+</u>	<u>SCS1_SupCap</u>	<u>SFIN_SupCap</u>	<u>GovSupCap+ to SCS1_SupCa</u>	<u>SCS1_SupCa to SFIN_SupCa</u>	
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	0	2,165,000	2,165,000	2,165,000 >999 %	0
	1005 GF/Prgm (DGF)	0	2,165,000	2,165,000	2,165,000 >999 %	0
*** Agency Totals *****		0	2,165,000	2,165,000	2,165,000 >999 %	0
	Designated General (DGF)	0	2,165,000	2,165,000	2,165,000 >999 %	0

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

Numbers and Language District by Impact
--

## Agency: Department of Transportation and Public Facilities

ID->	[1]	[2]	[3]		[2] - [1]		[3] - [2]
Session->	2014	2014	2014	2014	2014	2014	2014
Structure->	Senate	Senate	Senate		GovSupCap+ to SCS1_SupCa	SCS1_SupCa to SFIN_SupCa	
Column->	<u>GovSupCap+</u>	<u>SCS1_SupCap</u>	<u>SFIN_SupCap</u>		<u>GovSupCap+ to SCS1_SupCa</u>	<u>SCS1_SupCa to SFIN_SupCa</u>	
AP Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)	2,408,107	2,408,107	2,408,107		0		0
1004 Gen Fund (UGF)	2,408,107	2,408,107	2,408,107		0		0
*** Agency Totals *****	2,408,107	2,408,107	2,408,107		0		0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,408,107	2,408,107	2,408,107		0		0

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

Numbers and Language  
District by Impact

Agency: University of Alaska

ID->	[1]	[2]	[3]	[2] - [1]	[3] - [2]		
Session->	2014	2014	2014	2014	2014		
Structure->	Senate	Senate	Senate				
Column->	GovSupCap+	SCS1_SupCap	SFIN_SupCap	GovSupCap+ to SCS1_SupCa	SCS1_SupCa to SFIN_SupCa		
AP	UAF Power Plant (HD 1-5)	0	0	50,000,000	0	50,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000,000	0	50,000,000	>999 %
*** Agency Totals *****		0	0	50,000,000	0	50,000,000	>999 %
<b>Funding Summary</b>							
	Unrestricted General (UGF)	0	0	50,000,000	0	50,000,000	>999 %

# Multi-year Project Detail by Agency - Capital Budget - FY 2015 Senate 1st CS Structure

<b>Numbers and Language District by Impact</b>
--

**Agency: All Agencies**

ID-> Session-> Structure-> Column->	[1] 2014 Senate <u>GovSupCap+</u>	[2] 2014 Senate <u>SCS1_SupCap</u>	[3] 2014 Senate <u>SFIN_SupCap</u>	2014	[2] - [1] 2014	2014	[3] - [2] 2014
	<u>GovSupCap+</u>	<u>SCS1_SupCap</u>	<u>SFIN_SupCap</u>	<u>GovSupCap+</u>	<u>to SCS1_SupCa</u>	<u>SCS1_SupCa</u>	<u>to SFIN_SupCa</u>
*** All Agencies Totals *****	39,608,107	5,073,107	57,373,107	-34,535,000	-87.2 %	52,300,000	>999 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	37,608,107	2,908,107	53,208,107	-34,700,000	-92.3 %	50,300,000	>999 %
Designated General (DGF)	0	2,165,000	2,165,000	2,165,000	>999 %	0	>999 %
Other State Funds (Other)	2,000,000	0	2,000,000	-2,000,000	-100.0 %	2,000,000	>999 %