

**2014 Legislature - Operating Budget
Transaction Compare - FY14 Conf Comm Structure
Between GovSuppO+ and SenSupOp**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84 Military Training Credit/Temp License travel funds not necessary	SenSupOp	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-137.6										
FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy	SenSupOp	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-25.5										
* Allocation Difference *			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Additional authorization to reflect non-personal services costs for FY14	SenSupOp	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other)			3,809.7										
* Allocation Difference *			3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
** Appropriation Difference **			3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
*** Agency Difference ***			3,646.6	-25.5	42.4	1,661.4	1,159.2	709.1	0.0	100.0	0	0	0
Department of Corrections													
Population Management													
Goose Creek Correctional Center													
FY14 Neg Supp: Reduce Personal Services due to Vacancies	SenSupOp	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.6										
* Allocation Difference *			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Environmental Conservation													
Environmental Health													
Laboratory Services													
L Recreational Shellfish Beach Monitoring Pilot Project balance reapprop'd to DEC/Water Quality for Primacy Activities	SenSupOp	ReAprop	-211.0	0.0	0.0	0.0	0.0	0.0	0.0	-211.0	0	0	0
1004 Gen Fund (UGF)			-211.0										
* Allocation Difference *			-211.0	0.0	0.0	0.0	0.0	0.0	0.0	-211.0	0	0	0
** Appropriation Difference **			-211.0	0.0	0.0	0.0	0.0	0.0	0.0	-211.0	0	0	0
Water													

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Department of Environmental Conservation (continued)													
Water (continued)													
Water Quality													
L	Recreational Shellfish Beach Monitoring Pilot Project balance reapprop'd from DEC/Lab Svcs for Primacy Activities 1004 Gen Fund (UGF)	211.0											
		SenSupOp	ReAprop	211.0	0.0	0.0	0.0	0.0	0.0	211.0	0	0	0
	* Allocation Difference *			211.0	0.0	0.0	0.0	0.0	0.0	211.0	0	0	0
	** Appropriation Difference **			211.0	0.0	0.0	0.0	0.0	0.0	211.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Senior and Disabilities Services													
Senior Community Based Grants													
	FY14 Neg Supp: Remove unneeded portion of the \$150.0 FY14 Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog 1037 GF/MH (UGF)	-75.0											
		SenSupOp	Suppl	-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
	* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
	** Appropriation Difference **			-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
	*** Agency Difference ***			-75.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Department of Labor and Workforce Development													
Employment Security													
Employment and Training Services													
L	Training and Building Funding in Excess of \$100,000 (Estimated to be \$231.3) for Operating Costs (FY14-FY16) 1049 Trng Bldg (DGF)	231.3											
		SenSupOp	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
	* Allocation Difference *			231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
	** Appropriation Difference **			231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
	*** Agency Difference ***			231.3	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
Department of Law													
Civil Division													
Natural Resources													
	FY14 Neg Supp: Reduction due to deleted position added in FY14 1004 Gen Fund (UGF)	-178.4											
		SenSupOp	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
	* Allocation Difference *			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
	** Appropriation Difference **			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
	*** Agency Difference ***			-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0	0	0
Department of Natural Resources													
Oil & Gas													
Oil & Gas													
	FY14 Neg Supp: Royalty Oil and Gas Valuation Matters 1004 Gen Fund (UGF)	-300.0											
		SenSupOp	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)													
Oil & Gas (continued)													
Oil & Gas (continued)													
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas fiscal note funding	SenSupOp	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-18.1										
* Allocation Difference *			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
*** Agency Difference ***			-318.1	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1
Department of Public Safety													
Alaska State Troopers													
Alaska Wildlife Troopers													
L On-site enforcement & Inspection of new gear types & reporting for Eastside set nets in Upper Cook Inlet (FY14-FY15)	SenSupOp	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Difference **			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Difference ***			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Department of Transportation and Public Facilities													
Highways, Aviation and Facilities													
Traffic Signal Management													
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Management	SenSupOp	Suppl	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.3										
* Allocation Difference *			-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	SenSupOp	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-89.5										
* Allocation Difference *			-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Court System													
Alaska Court System													
Trial Courts													
FY14 Neg Supp: Reverse FY14 IncOTI for 24/7 Sobriety Program After Determination that State Funds Are Not Needed	SenSupOp	Suppl	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L	GovSuppO+	Suppl	1,570.2	0.0	0.0	1,570.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			1,570.2										
L	GovSuppO+	Suppl	102.8	0.0	0.0	102.8	0.0	0.0	0.0	0.0	0	0	0
			3/12 AMD: Dpt of Law Judgments and Settlements										
			1004 Gen Fund (UGF)										
			102.8										
L	SenSupOp	Suppl	1,673.0	0.0	0.0	1,673.0	0.0	0.0	0.0	0.0	0	0	0
			Judgments and Settlements (Governor's \$1,570.2 request + 3/12 Amd of \$102.8)										
			1004 Gen Fund (UGF)										
			1,673.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization (CapSys)													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	SenSupOp	ReAprop	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
			Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant										
			1004 Gen Fund (UGF)							-50,000.0			
			-50,000.0							-50,000.0	0	0	0
			* Allocation Difference *	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
			** Appropriation Difference **	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
			*** Agency Difference ***	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
Fund Transfers													
Undesignated Reserves (UGF out)													
AHCC 1213													
L	SenSupOp	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
			Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund										
			1213 AHCC (UGF)							-37,467.5			
			-37,467.5							-37,467.5	0	0	0
			* Allocation Difference *	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
			** Appropriation Difference **	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
Permanent Fund Transfers													
Alaska Capital Income Fund 1197													
L	SenSupOp	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			Gambling Tax Revenue from the Passenger Vessel Gaming & Gambling Tax Account to the Alaska Capital Income Fund										
			1211 Gamble Tax (UGF)							15,000.0			
			15,000.0							15,000.0	0	0	0
L	SenSupOp	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
			Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund										
			1213 AHCC (UGF)							37,467.5			
			37,467.5							37,467.5	0	0	0
			* Allocation Difference *	52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
			** Appropriation Difference **	52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
			*** Agency Difference ***	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0

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**** All Agencies Difference ****

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		-31,906.0	-492.6	41.4	1,255.6	1,156.2	702.1	-75.0	-34,493.7	0	0	-1