

**2014 Legislature - Operating Budget
Transaction Compare - FY14 Conf Comm Structure
Between SenSupOp1 and SenSupOp**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
University of Alaska													
Budget Reductions/Additions - Systemwide													
4/7 AMD: FY14 benefit costs for the Alaska Higher Education Crafts and Trades Employees Local 6070.	SenSupOp	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.9										
1048 Univ Rpt (DGF)			22.9										
* Allocation Difference *			45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service													
Debt Service													
International Airport Revenue Bonds													
L 4/7 AMD: Arbitrage Rebate on Outstanding International Airports Revenue bonds	SenSupOp	Suppl	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1112 IntAptCons (Other)			141.0										
* Allocation Difference *			141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L 4/8 AMD: Department of Law for settlement costs for FY14	SenSupOp	Suppl	1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,417.4										
* Allocation Difference *			1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,417.4	0.0	0.0	1,417.4	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization (CapSys)													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant	SenSupOp	ReAprop	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)			-50,000.0										
* Allocation Difference *			-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
** Appropriation Difference **			-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
*** Agency Difference ***			-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
Fund Transfers													
Undesignated Reserves (UGF out)													

**2014 Legislature - Operating Budget
Transaction Compare - FY14 Conf Comm Structure
Between SenSupOp1 and SenSupOp**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)													
Undesignated Reserves (UGF out) (continued)													
AHCC 1213													
L	SenSupOp	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
			1213 AHCC (UGF)	-37,467.5									
			* Allocation Difference *	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
			** Appropriation Difference **	-37,467.5	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
Permanent Fund Transfers													
Alaska Capital Income Fund 1197													
L	SenSupOp	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			1211 Gamble Tax (UGF)	15,000.0									
L	SenSupOp	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
			1213 AHCC (UGF)	37,467.5									
			* Allocation Difference *	52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
			** Appropriation Difference **	52,467.5	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
			*** Agency Difference ***	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			**** All Agencies Difference ****	-33,395.8	45.8	0.0	1,558.4	0.0	0.0	-35,000.0	0	0	0