

2014 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Agency Budgets							
Administration	12,700.0	12,700.0	10,450.0	10,450.0	0.0	-2,250.0 -17.7 %	0.0
Community & Economic Dev	143,950.6	255,168.8	300,871.3	300,871.3	111,218.2 77.3 %	45,702.5 17.9 %	0.0
Corrections	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0
Education & Early Dev	53,216.9	87,479.8	87,939.8	87,939.8	34,262.9 64.4 %	460.0 0.5 %	0.0
Environmental Conservation	69,347.7	69,347.7	69,347.7	69,347.7	0.0	0.0	0.0
Fish and Game	22,700.0	22,450.0	22,625.0	22,625.0	-250.0 -1.1 %	175.0 0.8 %	0.0
Governor	0.0	0.0	2,000.0	2,000.0	0.0	2,000.0 >999 %	0.0
Health & Social Services	8,076.6	6,952.4	11,027.4	11,027.4	-1,124.3 -13.9 %	4,075.0 58.6 %	0.0
Labor & Workforce Dev	9,170.0	9,170.0	7,170.0	7,170.0	0.0	-2,000.0 -21.8 %	0.0
Law	2,000.0	0.0	0.0	0.0	-2,000.0 -100.0 %	0.0	0.0
Military & Veterans Affairs	30,503.1	30,503.1	30,503.1	30,503.1	0.0	0.0	0.0
Natural Resources	32,835.8	49,387.2	53,420.2	53,420.2	16,551.4 50.4 %	4,033.0 8.2 %	0.0
Public Safety	5,050.0	5,400.0	5,400.0	5,400.0	350.0 6.9 %	0.0	0.0
Revenue	80,420.1	75,420.1	77,920.1	77,920.1	-5,000.0 -6.2 %	2,500.0 3.3 %	0.0
Transportation & Public Fac	1,199,234.5	1,215,927.4	1,216,717.4	1,216,717.4	16,692.9 1.4 %	790.0 0.1 %	0.0
University of Alaska	77,500.0	320,393.0	307,443.0	307,443.0	242,893.0 313.4 %	-12,950.0 -4.0 %	0.0
Alaska Court System	6,900.0	6,900.0	6,900.0	6,900.0	0.0	0.0	0.0
Legislature	0.0	9,403.3	9,403.3	9,403.3	9,403.3 >999 %	0.0	0.0
Total	1,758,605.4	2,181,602.7	2,224,138.2	2,224,138.2	422,997.3 24.1 %	42,535.5 1.9 %	0.0
Statewide Total	1,758,605.4	2,181,602.7	2,224,138.2	2,224,138.2	422,997.3 24.1 %	42,535.5 1.9 %	0.0
Funding Summary							
Unrestricted General (UGF)	456,695.8	610,124.7	668,389.2	668,389.2	153,428.9 33.6 %	58,264.4 9.5 %	0.0
Designated General (DGF)	116,646.9	184,715.3	171,236.4	171,236.4	68,068.4 58.4 %	-13,478.9 -7.3 %	0.0
Other State Funds (Other)	85,917.8	268,517.8	266,267.8	266,267.8	182,600.0 212.5 %	-2,250.0 -0.8 %	0.0
Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	1,118,244.9	18,900.0 1.7 %	0.0	0.0

Column Definitions

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

SenTotal (Senate Total Capital Budget) - Senate total capital budget regardless of projects effective date in the 2014 session.

HseTotal (House Total Capital Budget) - House total capital budget regardless of projects effective date in the 2014 session.

Approp (Total Pre-veto Capital) - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.