

**2014 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Agency Budgets							
Administration	9,700.0	6,450.0	6,450.0	6,450.0	-3,250.0 -33.5 %	0.0	0.0
Community & Economic Dev	130,325.0	233,943.2	279,645.7	279,645.7	103,618.2 79.5 %	45,702.5 19.5 %	0.0
Corrections	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0
Education & Early Dev	53,216.9	87,479.8	87,939.8	87,939.8	34,262.9 64.4 %	460.0 0.5 %	0.0
Environmental Conservation	23,508.2	23,508.2	23,508.2	23,508.2	0.0	0.0	0.0
Fish and Game	14,900.0	14,650.0	14,825.0	14,825.0	-250.0 -1.7 %	175.0 1.2 %	0.0
Governor	0.0	0.0	2,000.0	2,000.0	0.0	2,000.0 >999 %	0.0
Health & Social Services	7,962.9	6,838.6	10,913.6	10,913.6	-1,124.3 -14.1 %	4,075.0 59.6 %	0.0
Labor & Workforce Dev	9,170.0	9,170.0	7,170.0	7,170.0	0.0	-2,000.0 -21.8 %	0.0
Law	2,000.0	0.0	0.0	0.0	-2,000.0 -100.0 %	0.0	0.0
Military & Veterans Affairs	5,737.5	5,737.5	5,737.5	5,737.5	0.0	0.0	0.0
Natural Resources	21,605.0	23,156.4	27,189.4	27,189.4	1,551.4 7.2 %	4,033.0 17.4 %	0.0
Public Safety	3,850.0	4,200.0	4,200.0	4,200.0	350.0 9.1 %	0.0	0.0
Revenue	68,061.6	63,061.6	65,561.6	65,561.6	-5,000.0 -7.3 %	2,500.0 4.0 %	0.0
Transportation & Public Fac	133,905.6	132,448.5	133,238.5	133,238.5	-1,457.1 -1.1 %	790.0 0.6 %	0.0
University of Alaska	77,500.0	162,893.0	149,943.0	149,943.0	85,393.0 110.2 %	-12,950.0 -8.0 %	0.0
Alaska Court System	6,900.0	6,900.0	6,900.0	6,900.0	0.0	0.0	0.0
Legislature	0.0	9,403.3	9,403.3	9,403.3	9,403.3 >999 %	0.0	0.0
Total	573,342.7	794,840.0	839,625.6	839,625.6	221,497.3 38.6 %	44,785.5 5.6 %	0.0
Statewide Total	573,342.7	794,840.0	839,625.6	839,625.6	221,497.3 38.6 %	44,785.5 5.6 %	0.0
Funding Summary							
Unrestricted General (UGF)	456,695.8	610,124.7	668,389.2	668,389.2	153,428.9 33.6 %	58,264.4 9.5 %	0.0
Designated General (DGF)	116,646.9	184,715.3	171,236.4	171,236.4	68,068.4 58.4 %	-13,478.9 -7.3 %	0.0

Column Definitions

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

SenTotal (Senate Total Capital Budget) - Senate total capital budget regardless of projects effective date in the 2014 session.

HseTotal (House Total Capital Budget) - House total capital budget regardless of projects effective date in the 2014 session.

Approp (Total Pre-veto Capital) - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.