

**2014 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
1-5 Fairbanks Areawide	33,561.8	280,269.5	269,407.3	269,407.3	246,707.7 735.1 %	-10,862.2 -3.9 %	0.0
6 Richardson Highway	8,750.0	16,390.6	16,990.6	16,990.6	7,640.6 87.3 %	600.0 3.7 %	0.0
7-11 Mat-Su Areawide	145,648.6	163,310.7	172,675.2	172,675.2	17,662.1 12.1 %	9,364.5 5.7 %	0.0
11-27 Anchorage Areawide	161,927.0	229,481.0	237,824.4	237,824.4	67,554.0 41.7 %	8,343.4 3.6 %	0.0
28-30 Kenai Areawide	42,147.8	62,613.8	70,702.6	70,702.6	20,466.0 48.6 %	8,088.8 12.9 %	0.0
7-30 Southcentral Region	44,700.0	15,203.0	25,203.0	25,203.0	-29,497.0 -66.0 %	10,000.0 65.8 %	0.0
31-32 Juneau Areawide	85,547.2	100,116.1	100,709.9	100,709.9	14,569.0 17.0 %	593.8 0.6 %	0.0
33 Ketchikan/ Wrangell	10,862.2	15,982.2	17,622.2	17,622.2	5,120.0 47.1 %	1,640.0 10.3 %	0.0
34 Southeast Islands	41,927.9	54,935.1	55,448.1	55,448.1	13,007.2 31.0 %	513.0 0.9 %	0.0
31-34 Southeast Region	1,706.0	6,552.0	6,552.0	6,552.0	4,846.0 284.1 %	0.0	0.0
35 Kodiak/Cordova	42,302.0	58,806.4	62,006.4	62,006.4	16,504.5 39.0 %	3,200.0 5.4 %	0.0
36 Dillingham/ Iliamna	67,066.7	73,637.8	74,137.8	74,137.8	6,571.1 9.8 %	500.0 0.7 %	0.0
37 Bethel/ Aleutians	5,032.0	32,201.6	32,701.6	32,701.6	27,169.6 539.9 %	500.0 1.6 %	0.0
38 Wade Hampton/ McKinley	31,362.5	48,408.5	48,745.7	48,745.7	17,046.0 54.4 %	337.2 0.7 %	0.0
39 Bering Straits/ Interior	25,781.4	35,452.3	35,952.3	35,952.3	9,671.0 37.5 %	500.0 1.4 %	0.0
40 Arctic	89,950.6	97,454.2	97,954.2	97,954.2	7,503.6 8.3 %	500.0 0.5 %	0.0
1-40 Statewide	920,331.8	890,787.9	899,505.0	899,505.0	-29,543.9 -3.2 %	8,717.1 1.0 %	0.0
Statewide Total	1,758,605.4	2,181,602.7	2,224,138.2	2,224,138.2	422,997.3 24.1 %	42,535.5 1.9 %	0.0
Funding Summary							
Unrestricted General (UGF)	456,695.8	610,124.7	668,389.2	668,389.2	153,428.9 33.6 %	58,264.4 9.5 %	0.0
Designated General (DGF)	116,646.9	184,715.3	171,236.4	171,236.4	68,068.4 58.4 %	-13,478.9 -7.3 %	0.0
Other State Funds (Other)	85,917.8	268,517.8	266,267.8	266,267.8	182,600.0 212.5 %	-2,250.0 -0.8 %	0.0
Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	1,118,244.9	18,900.0 1.7 %	0.0	0.0

Column Definitions

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

SenTotal (Senate Total Capital Budget) - Senate total capital budget regardless of projects effective date in the 2014 session.

HseTotal (House Total Capital Budget) - House total capital budget regardless of projects effective date in the 2014 session.

Approp (Total Pre-veto Capital) - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.