

**2014 Legislature - Capital Budget  
House District Summary - Enacted Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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<b>House District</b>	<b>[1] GovTotal</b>	<b>[2] SenTotal</b>	<b>[3] HseTotal</b>	<b>[4] Approp</b>	<b>[2] - [1] GovTotal to SenTotal</b>		<b>[3] - [2] SenTotal to HseTotal</b>		<b>[4] - [3] HseTotal to Approp</b>
1-5 Fairbanks Areawide	8,548.2	97,355.9	86,493.7	86,493.7	88,807.7	>999 %	-10,862.2	-11.2 %	0.0
6 Richardson Highway	550.0	8,190.6	8,790.6	8,790.6	7,640.6	>999 %	600.0	7.3 %	0.0
7-11 Mat-Su Areawide	13,468.6	31,130.7	40,495.2	40,495.2	17,662.1	131.1 %	9,364.5	30.1 %	0.0
11-27 Anchorage Areawide	16,396.6	83,550.6	91,894.0	91,894.0	67,154.0	409.6 %	8,343.4	10.0 %	0.0
28-30 Kenai Areawide	13,567.0	34,033.0	42,121.8	42,121.8	20,466.0	150.9 %	8,088.8	23.8 %	0.0
7-30 Southcentral Region	43,200.0	13,703.0	23,703.0	23,703.0	-29,497.0	-68.3 %	10,000.0	73.0 %	0.0
31-32 Juneau Areawide	10,097.2	21,866.1	22,459.9	22,459.9	11,769.0	116.6 %	593.8	2.7 %	0.0
33 Ketchikan/ Wrangell	2,360.7	7,480.7	9,120.7	9,120.7	5,120.0	216.9 %	1,640.0	21.9 %	0.0
34 Southeast Islands	7,127.9	15,725.1	16,238.1	16,238.1	8,597.2	120.6 %	513.0	3.3 %	0.0
31-34 Southeast Region	1,388.0	6,234.0	6,234.0	6,234.0	4,846.0	349.1 %	0.0		0.0
35 Kodiak/Cordova	12,217.0	13,721.4	16,921.4	16,921.4	1,504.5	12.3 %	3,200.0	23.3 %	0.0
36 Dillingham/ Iliamna	35,698.3	41,519.4	42,019.4	42,019.4	5,821.1	16.3 %	500.0	1.2 %	0.0
37 Bethel/ Aleutians	850.0	9,119.6	9,619.6	9,619.6	8,269.6	972.9 %	500.0	5.5 %	0.0
38 Wade Hampton/ McKinley	6,000.0	22,286.0	22,623.2	22,623.2	16,286.0	271.4 %	337.2	1.5 %	0.0
39 Bering Straits/ Interior	6,376.4	16,047.3	16,547.3	16,547.3	9,671.0	151.7 %	500.0	3.1 %	0.0
40 Arctic	13,720.0	21,223.6	21,723.6	21,723.6	7,503.6	54.7 %	500.0	2.4 %	0.0
1-40 Statewide	381,777.0	351,653.1	362,620.2	362,620.2	-30,123.9	-7.9 %	10,967.1	3.1 %	0.0
<b>Statewide Total</b>	<b>573,342.7</b>	<b>794,840.0</b>	<b>839,625.6</b>	<b>839,625.6</b>	<b>221,497.3</b>	<b>38.6 %</b>	<b>44,785.5</b>	<b>5.6 %</b>	<b>0.0</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)	456,695.8	610,124.7	668,389.2	668,389.2	153,428.9	33.6 %	58,264.4	9.5 %	0.0
Designated General (DGF)	116,646.9	184,715.3	171,236.4	171,236.4	68,068.4	58.4 %	-13,478.9	-7.3 %	0.0

## Column Definitions

**GovTotal (Gov Total Capital Request)** - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

**SenTotal (Senate Total Capital Budget)** - Senate total capital budget regardless of projects effective date in the 2014 session.

**HseTotal (House Total Capital Budget)** - House total capital budget regardless of projects effective date in the 2014 session.

**Approp (Total Pre-veto Capital)** - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.