

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Administration**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>	<b>Enterprise Technology Services - UPS Replacement for Juneau Data Center (HD 1-40)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
<b>AP</b>	<b>Motor Vehicle - Replace Outdated Information Technology Infrastructure (HD 1-40)</b>	900,000	900,000	900,000	900,000	0	0	0
	1005 GF/Prgm (DGF)	900,000	900,000	900,000	900,000	0	0	0
<b>AP</b>	<b>Motor Vehicle - Real-Time Driving Records (HD 1-40)</b>	350,000	350,000	350,000	350,000	0	0	0
	1005 GF/Prgm (DGF)	350,000	350,000	350,000	350,000	0	0	0
 Deferred Maintenance, Renewal, Repair and Equipment								
<b>AL</b>	<b>General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	6,250,000	6,250,000	4,000,000	4,000,000	0	-2,250,000 -36.0 %	0
	1004 Gen Fund (UGF)	3,250,000	0	0	0	-3,250,000 -100.0 %	0	0
	1147 PublicBldg (Other)	3,000,000	6,250,000	4,000,000	4,000,000	3,250,000 108.3 %	-2,250,000 -36.0 %	0
<b>AL</b>	<b>General Services Non-Public Building Fund Deferred Maintenance (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL</b>	<b>State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
<b>*** Agency Totals *****</b>		<b>12,700,000</b>	<b>12,700,000</b>	<b>10,450,000</b>	<b>10,450,000</b>	<b>0</b>	<b>-2,250,000 -17.7 %</b>	<b>0</b>
 <u>Funding Summary</u>								
	Unrestricted General (UGF)	8,450,000	5,200,000	5,200,000	5,200,000	-3,250,000 -38.5 %	0	0
	Designated General (DGF)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0
	Other State Funds (Other)	3,000,000	6,250,000	4,000,000	4,000,000	3,250,000 108.3 %	-2,250,000 -36.0 %	0

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<b>AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	330,000	330,000	330,000	330,000	0	0	0
1004 Gen Fund (UGF)	330,000	330,000	330,000	330,000	0	0	0
<b>AP Alaska Energy Authority - Energy Plan Implementation (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
<b>AP Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36)</b>	700,000	700,000	700,000	700,000	0	0	0
1004 Gen Fund (UGF)	700,000	700,000	700,000	700,000	0	0	0
<b>AP Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36)</b>	750,000	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0
<b>AP Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)</b>	42,700,000	10,000,000	20,000,000	20,000,000	-32,700,000	-76.6 %	10,000,000 100.0 %
1004 Gen Fund (UGF)	42,700,000	10,000,000	20,000,000	20,000,000	-32,700,000	-76.6 %	10,000,000 100.0 %
<b>AP Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40)</b>	8,500,000	8,500,000	8,500,000	8,500,000	0	0	0
1140 AIDEA Div (UGF)	8,500,000	8,500,000	8,500,000	8,500,000	0	0	0
<b>AP Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (HD 33)</b>	0	1,180,000	1,180,000	1,180,000	1,180,000	>999 %	0
1004 Gen Fund (UGF)	0	1,180,000	1,180,000	1,180,000	1,180,000	>999 %	0
<b>AP Alaska Railroad Corporation - Positive Train Control (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
1197 AK Cap Fnd (DGF)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
<b>AP Community Block Grants (HD 1-40)</b>	6,060,000	6,060,000	6,060,000	6,060,000	0	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	60,000	0	0	0
<b>AP Economic Development Initiative (HD 1-40)</b>	400,000	400,000	400,000	400,000	0	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0	0

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<b>AP</b>	<b>Nutritional Alaskan Foods for Schools (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
Alaska Energy Authority - Bulk Fuel Upgrades								
<b>AP</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	7,300,000	0	0	0	-7,300,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	-1,500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	5,800,000	0	0	0	-5,800,000 -100.0 %	0	0
<b>AL</b>	<b>Kipnuk New Tank Farm (HD 36)</b>	0	3,750,000	3,750,000	3,750,000	3,750,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
<b>AL</b>	<b>Kake New Tank Farm (HD 34)</b>	0	3,550,000	3,550,000	3,550,000	3,550,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	2,800,000	2,800,000	2,800,000	2,800,000 >999 %	0	0
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Projects Round Seven (HD 1-40)</b>	20,000,000	0	0	0	-20,000,000 -100.0 %	0	0
	1210 Ren Energy (DGF)	20,000,000	0	0	0	-20,000,000 -100.0 %	0	0
<b>AL</b>	<b>Atka Dispatchable Heat (HD 37)</b>	0	115,000	115,000	115,000	115,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	115,000	115,000	115,000	115,000 >999 %	0	0
<b>AL</b>	<b>Packers Creek Hydroelectric Project Phase II (HD 37)</b>	0	2,352,700	2,352,700	2,352,700	2,352,700 >999 %	0	0
	1210 Ren Energy (DGF)	0	2,352,700	2,352,700	2,352,700	2,352,700 >999 %	0	0
<b>AL</b>	<b>Venetie Clinic Heat Recovery (HD 39)</b>	0	198,500	198,500	198,500	198,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	198,500	198,500	198,500	198,500 >999 %	0	0
<b>AL</b>	<b>Galena Community Wood Heat Project (HD 39)</b>	0	3,096,900	3,096,900	3,096,900	3,096,900 >999 %	0	0
	1210 Ren Energy (DGF)	0	3,096,900	3,096,900	3,096,900	3,096,900 >999 %	0	0
<b>AL</b>	<b>Nunam Iqua Heat Recovery Project (HD 38)</b>	0	450,000	450,000	450,000	450,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0
<b>AL</b>	<b>Sitka Centennial Hall Air Source Heat Pump (HD 34)</b>	0	232,600	232,600	232,600	232,600 >999 %	0	0
	1210 Ren Energy (DGF)	0	232,600	232,600	232,600	232,600 >999 %	0	0

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Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	<b>Stebbins St. Michael Wind Energy Final Design and Permitting (HD 39)</b>	0	342,000	342,000	342,000	342,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	342,000	342,000	342,000	342,000 >999 %	0	0
AL	<b>Tuntutuliak Heat Recovery (HD 36)</b>	0	455,600	455,600	455,600	455,600 >999 %	0	0
	1210 Ren Energy (DGF)	0	455,600	455,600	455,600	455,600 >999 %	0	0
AL	<b>Emmonak Heat Recovery System (HD 38)</b>	0	689,300	689,300	689,300	689,300 >999 %	0	0
	1210 Ren Energy (DGF)	0	689,300	689,300	689,300	689,300 >999 %	0	0
AL	<b>Chisana Mountain Wind Feasibility Project (HD 39)</b>	0	119,000	119,000	119,000	119,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	119,000	119,000	119,000	119,000 >999 %	0	0
AL	<b>Yerrick Creek Hydroelectric Project (HD 39)</b>	0	75,000	75,000	75,000	75,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	75,000	75,000	75,000	75,000 >999 %	0	0
AL	<b>Mountain Village Wind Feasibility and Conceptual Design (HD 38)</b>	0	123,500	123,500	123,500	123,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	123,500	123,500	123,500	123,500 >999 %	0	0
AL	<b>Kake Community Energy (HD 34)</b>	0	175,000	175,000	175,000	175,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	175,000	175,000	175,000	175,000 >999 %	0	0
AL	<b>Ketchikan Gateway Borough Biomass Heating Project (HD 33)</b>	0	620,000	620,000	620,000	620,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	620,000	620,000	620,000	620,000 >999 %	0	0
AL	<b>Stetson Creek Diversion Cooper Lake Dam Facilities Project (HD 28-30)</b>	0	3,453,900	3,453,900	3,453,900	3,453,900 >999 %	0	0
	1210 Ren Energy (DGF)	0	3,453,900	3,453,900	3,453,900	3,453,900 >999 %	0	0
AL	<b>Allison Creek Hydroelectric Project Consultation (HD 6)</b>	0	5,914,500	5,914,500	5,914,500	5,914,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	5,914,500	5,914,500	5,914,500	5,914,500 >999 %	0	0
AL	<b>Gunnuk Creek Hydroelectric Feasibility Study (HD 31-34)</b>	0	80,000	80,000	80,000	80,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	80,000	80,000	80,000	80,000 >999 %	0	0
AL	<b>Brevig Mission Water System Heat Recovery (HD 39)</b>	0	731,400	731,400	731,400	731,400 >999 %	0	0
	1210 Ren Energy (DGF)	0	731,400	731,400	731,400	731,400 >999 %	0	0

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Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	<b>Seldovia House Ground Source Heat Pump Project (HD 28-30)</b>	0	318,300	318,300	318,300	318,300 >999 %	0	0
	1210 Ren Energy (DGF)	0	318,300	318,300	318,300	318,300 >999 %	0	0
AL	<b>Haines Borough Municipal Buildings Biomass Project (HD 34)</b>	0	1,237,400	1,237,400	1,237,400	1,237,400 >999 %	0	0
	1210 Ren Energy (DGF)	0	1,237,400	1,237,400	1,237,400	1,237,400 >999 %	0	0
AL	<b>St. Mary's Heat Recovery System (HD 38)</b>	0	735,200	735,200	735,200	735,200 >999 %	0	0
	1210 Ren Energy (DGF)	0	735,200	735,200	735,200	735,200 >999 %	0	0
AL	<b>Biomass Heat for Minto Community Buildings (HD 38)</b>	0	274,800	274,800	274,800	274,800 >999 %	0	0
	1210 Ren Energy (DGF)	0	274,800	274,800	274,800	274,800 >999 %	0	0
AL	<b>Yakutat Biomass District Heating Loop (HD 35)</b>	0	103,000	103,000	103,000	103,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	103,000	103,000	103,000	103,000 >999 %	0	0
AL	<b>Kongiganak Wind Heat Electrical Thermal Storage (HD 36)</b>	0	311,500	311,500	311,500	311,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	311,500	311,500	311,500	311,500 >999 %	0	0
AL	<b>Igiugig Wind Resource Feasibility/Conceptual Design (HD 36)</b>	0	80,000	80,000	80,000	80,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	80,000	80,000	80,000	80,000 >999 %	0	0
AL	<b>Chevak Water and Vacuum Plant Heat Recovery (HD 38)</b>	0	558,800	558,800	558,800	558,800 >999 %	0	0
	1210 Ren Energy (DGF)	0	558,800	558,800	558,800	558,800 >999 %	0	0
Alaska Energy Authority - Rural Power Systems Upgrades								
AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	5,120,000	0	0	0	-5,120,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,120,000	0	0	0	-1,120,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	4,000,000	0	0	0	-4,000,000 -100.0 %	0	0
AL	<b>Nunam Iqua Rural Power System Upgrade (HD 38)</b>	0	1,560,000	1,560,000	1,560,000	1,560,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	760,000	760,000	760,000	760,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000	800,000 >999 %	0	0
AL	<b>Kake Rural Power System Upgrade (HD 34)</b>	0	3,560,000	3,560,000	3,560,000	3,560,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	360,000	360,000	360,000	360,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	3,200,000	3,200,000 >999 %	0	0

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National Petroleum Reserve - Alaska Impact Grant Program							
AL Mayor's Job Program (HD 40)	200,000	200,000	200,000	200,000	0	0	0
1063 NPR Fund (Fed)	200,000	200,000	200,000	200,000	0	0	0
AL Local Government & Youth Program (HD 40)	150,000	150,000	150,000	150,000	0	0	0
1063 NPR Fund (Fed)	150,000	150,000	150,000	150,000	0	0	0
AL Local Government Operations (HD 40)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
1063 NPR Fund (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
AL General Operations and Renovations (HD 40)	536,985	536,985	536,985	536,985	0	0	0
1063 NPR Fund (Fed)	536,985	536,985	536,985	536,985	0	0	0
AL Archival Project (HD 40)	168,636	168,636	168,636	168,636	0	0	0
1063 NPR Fund (Fed)	168,636	168,636	168,636	168,636	0	0	0
AL Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (HD 40)	250,000	250,000	250,000	250,000	0	0	0
1063 NPR Fund (Fed)	250,000	250,000	250,000	250,000	0	0	0
AL Foundation Design and Erection of Donated Hockey Facility (HD 40)	350,000	350,000	350,000	350,000	0	0	0
1063 NPR Fund (Fed)	350,000	350,000	350,000	350,000	0	0	0
AL Colville River Road Gravel Acquisition (HD 40)	550,000	550,000	550,000	550,000	0	0	0
1063 NPR Fund (Fed)	550,000	550,000	550,000	550,000	0	0	0
Grants to Municipalities (AS 37.05.315)							
AP Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (HD 36)	0	0	150,000	150,000	0	150,000	>999 %
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000	>999 %
AP Aleutians East Borough - Akutan Harbor (HD 37)	0	0	300,000	300,000	0	300,000	>999 %
1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000	>999 %
AP Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (HD 11-27)	0	4,500,000	4,500,000	4,500,000	4,500,000	>999 %	0
1197 AK Cap Fnd (DGF)	0	4,500,000	4,500,000	4,500,000	4,500,000	>999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (HD 11-27)	0	0	100,000	100,000	0	100,000 >999 %	0
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (HD 11-27)	0	50,000	50,000	50,000	50,000 >999 %	0	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (HD 11-27)	0	2,400,000	2,400,000	2,400,000	2,400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	235,000	235,000	235,000	235,000 >999 %	0	0
1140 AIDEA Div (UGF)	0	2,165,000	2,165,000	2,165,000	2,165,000 >999 %	0	0
AP Anchorage - Bolin Street Area Storm Drain (HD 11-27)	0	0	800,000	800,000	0	800,000 >999 %	0
1004 Gen Fund (UGF)	0	0	800,000	800,000	0	800,000 >999 %	0
AP Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (HD 11-27)	0	0	140,000	140,000	0	140,000 >999 %	0
1004 Gen Fund (UGF)	0	0	140,000	140,000	0	140,000 >999 %	0
AP Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) (HD 11-27)	0	0	300,000	300,000	0	300,000 >999 %	0
1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP Anchorage - Campbell Creek Bank Restoration (HD 11-27)	0	0	45,000	45,000	0	45,000 >999 %	0
1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000 >999 %	0
AP Anchorage - Chester Creek Flooding Lagoon to A Street (HD 11-27)	0	400,000	400,000	400,000	400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP Anchorage - District 25 Residential Road Rehabilitation and Replacements (HD 11-27)	0	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation (HD 11-27)	0	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0
AP Anchorage - Far North Bicentennial Park Safety Improvements (HD 11-27)	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 11-27)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
1197 AK Cap Fnd (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
AP Anchorage - Girdwood Library Materials and Technology (HD 11-27)	0	0	25,000	25,000	0	25,000 >999 %	0
1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP Anchorage - Homestead LRSA Safety & Drainage Upgrades (HD 11-27)	0	460,000	460,000	460,000	460,000 >999 %	0	0
1004 Gen Fund (UGF)	0	460,000	460,000	460,000	460,000 >999 %	0	0
AP Anchorage - House District 13 Residential Pavement Rehabilitation (HD 11-27)	0	0	250,700	250,700	0	250,700 >999 %	0
1004 Gen Fund (UGF)	0	0	250,700	250,700	0	250,700 >999 %	0
AP Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (HD 11-27)	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	0
AP Anchorage - Loussac Renovation (HD 11-27)	0	10,000,000	10,000,000	10,000,000	10,000,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000	1,900,000 >999 %	0	0
1197 AK Cap Fnd (DGF)	0	8,100,000	8,100,000	8,100,000	8,100,000 >999 %	0	0
AP Anchorage - Mountain View Area Alley Paving & Safety Improvements (HD 11-27)	0	250,000	250,000	250,000	250,000 >999 %	0	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP Anchorage - Muldoon Library Materials and Technology (HD 11-27)	0	40,000	40,000	40,000	40,000 >999 %	0	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000 >999 %	0	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Pedestrian and Student Safety (HD 11-27)	0	250,000	250,000	250,000	250,000 >999 %	0	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (HD 11-27)	0	0	400,000	400,000	0	400,000 >999 %	0
1004 Gen Fund (UGF)	0	0	400,000	400,000	0	400,000 >999 %	0
AP Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27)	0	1,500,000	1,500,000	1,500,000	1,500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	1,500,000 >999 %	0	0
AP Anchorage - Senate District H Residential Pavement Rehabilitation (HD 11-27)	0	400,000	450,000	450,000	400,000 >999 %	50,000 12.5 %	0
1004 Gen Fund (UGF)	0	400,000	450,000	450,000	400,000 >999 %	50,000 12.5 %	0
AP Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27)	0	0	370,000	370,000	0	370,000 >999 %	0
1004 Gen Fund (UGF)	0	0	370,000	370,000	0	370,000 >999 %	0
AP Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)	0	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (HD 11-27)	0	1,100,000	1,100,000	1,100,000	1,100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000	1,100,000 >999 %	0	0
AP Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (HD 11-27)	0	0	375,000	375,000	0	375,000 >999 %	0
1004 Gen Fund (UGF)	0	0	375,000	375,000	0	375,000 >999 %	0
AP Anchorage - Yosemite Drive Area Drainage and Road Upgrade (HD 11-27)	0	8,000,000	8,000,000	8,000,000	8,000,000 >999 %	0	0
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000	8,000,000 >999 %	0	0
AP Angoon - Construct Road Access to Community Cemetery (HD 34)	0	0	107,000	107,000	0	107,000 >999 %	0
1004 Gen Fund (UGF)	0	0	107,000	107,000	0	107,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (HD 34)	0	0	35,000	35,000	0	35,000 >999 %	0
1004 Gen Fund (UGF)	0	0	35,000	35,000	0	35,000 >999 %	0
AP Angoon - Existing Community Sewer System and Outfall Line Replacement (HD 34)	0	709,500	709,500	709,500	709,500 >999 %	0	0
1004 Gen Fund (UGF)	0	709,500	709,500	709,500	709,500 >999 %	0	0
AP Bethel - Sewage Lagoon (HD 37)	0	0	700,000	700,000	0	700,000 >999 %	0
1004 Gen Fund (UGF)	0	0	700,000	700,000	0	700,000 >999 %	0
AP Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (HD 36)	0	186,606	186,606	186,606	186,606 >999 %	0	0
1004 Gen Fund (UGF)	0	186,606	186,606	186,606	186,606 >999 %	0	0
AP Cordova - Community Center Construction Completion (HD 35)	0	1,000,000	4,000,000	4,000,000	1,000,000 >999 %	3,000,000 300.0 %	0
1004 Gen Fund (UGF)	0	1,000,000	4,000,000	4,000,000	1,000,000 >999 %	3,000,000 300.0 %	0
AP Craig - City Schools Replacement Freezer and Cooler (HD 34)	0	0	15,000	15,000	0	15,000 >999 %	0
1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000 >999 %	0
AP Craig - Community Streets Improvements (HD 34)	0	600,000	600,000	600,000	600,000 >999 %	0	0
1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
AP Craig - Prince of Wales Emergency Communications (HD 34)	0	55,000	55,000	55,000	55,000 >999 %	0	0
1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	0	250,000	250,000	250,000	250,000 >999 %	0	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP Delta Junction - Imagination Library Book Purchase and Shipping (HD 6)	0	10,000	10,000	10,000	10,000 >999 %	0	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	0	465,000	465,000	465,000	465,000 >999 %	0	0
1004 Gen Fund (UGF)	0	465,000	465,000	465,000	465,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Denali Borough - Purchase New Ambulance (HD 38)	0	0	108,000	108,000	0	108,000	>999 %
1004 Gen Fund (UGF)	0	0	108,000	108,000	0	108,000	>999 %
AP Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade (HD 38)	0	0	169,160	169,160	0	169,160	>999 %
1004 Gen Fund (UGF)	0	0	169,160	169,160	0	169,160	>999 %
AP Elim - Washeteria (HD 39)	0	114,919	114,919	114,919	114,919	>999 %	0
1004 Gen Fund (UGF)	0	114,919	114,919	114,919	114,919	>999 %	0
AP Fairbanks - Emergency Service Patrol (HD 1-5)	0	0	250,000	250,000	0	250,000	>999 %
1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000	>999 %
AP Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1-5)	0	100,000	100,000	100,000	100,000	>999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
AP Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program (HD 1-5)	0	0	1,000,000	1,000,000	0	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000	0	1,000,000	>999 %
AP Fairbanks North Star Borough - Heating Device Air Quality Mitigation (HD 1-5)	2,000,000	0	0	0	-2,000,000	-100.0 %	0
1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000	-100.0 %	0
AP Fairbanks North Star Borough - School District We the People Competition (HD 1-5)	0	0	25,800	25,800	0	25,800	>999 %
1004 Gen Fund (UGF)	0	0	25,800	25,800	0	25,800	>999 %
AP Fort Yukon - Dust Control (HD 39)	0	100,000	100,000	100,000	100,000	>999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
AP Galena - Biomass Harvest Equipment (HD 39)	0	0	447,600	447,600	0	447,600	>999 %
1004 Gen Fund (UGF)	0	0	447,600	447,600	0	447,600	>999 %
AP Galena - Sewer Pumper and Solid Waste Trucks (HD 39)	0	300,000	300,000	300,000	300,000	>999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000	>999 %	0
AP Gustavus - Good River Culvert Replacement Project (HD 31-32)	0	0	107,500	107,500	0	107,500	>999 %
1004 Gen Fund (UGF)	0	0	107,500	107,500	0	107,500	>999 %

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 31-32)</b>	0	64,958	64,958	64,958	64,958 >999 %	0	0
	1004 Gen Fund (UGF)	0	64,958	64,958	64,958	64,958 >999 %	0	0
AP	<b>Haines Borough - High School Roof (HD 34)</b>	0	0	60,000	60,000	0 >999 %	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	60,000	60,000	0 >999 %	60,000 >999 %	0
AP	<b>Homer - Fire Department Equipment Upgrades (HD 28-30)</b>	0	350,000	350,000	350,000	350,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	350,000 >999 %	0	0
AP	<b>Homer - Harbor Sheet Pile Loading Dock (HD 28-30)</b>	0	350,000	350,000	350,000	350,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	350,000 >999 %	0	0
AP	<b>Homer - Waddell Way Road Improvement (HD 28-30)</b>	0	1,430,000	1,405,000	1,405,000	1,430,000 >999 %	-25,000 -1.7 %	0
	1004 Gen Fund (UGF)	0	1,430,000	1,405,000	1,405,000	1,430,000 >999 %	-25,000 -1.7 %	0
AP	<b>Hooper Bay - Small Boat Harbor (HD 38)</b>	0	500,000	500,000	500,000	500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP	<b>Houston - Emergency Services Equipment (HD 7-11)</b>	0	140,000	140,000	140,000	140,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	140,000	140,000	140,000	140,000 >999 %	0	0
AP	<b>Houston - Fire Station 9-2 and Related Equipment (HD 7-11)</b>	0	2,025,200	2,025,200	2,025,200	2,025,200 >999 %	0	0
	1004 Gen Fund (UGF)	0	2,025,200	2,025,200	2,025,200	2,025,200 >999 %	0	0
AP	<b>Houston - Records and Information Management Project (HD 7-11)</b>	0	19,740	19,740	19,740	19,740 >999 %	0	0
	1004 Gen Fund (UGF)	0	19,740	19,740	19,740	19,740 >999 %	0	0
AP	<b>Hughes - Moose Loop Subdivision Water and Sewer System Improvements (HD 39)</b>	0	238,672	238,672	238,672	238,672 >999 %	0	0
	1004 Gen Fund (UGF)	0	238,672	238,672	238,672	238,672 >999 %	0	0
AP	<b>Huslia - Multi-Purpose Community Services Center Project (HD 39)</b>	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	<b>Juneau - Fire Department Mobile Data Terminals (HD 31-32)</b>	0	66,000	66,000	66,000	66,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	66,000	66,000	66,000	66,000 >999 %	0	0
AP	<b>Juneau - International Airport Approach Lighting (HD 31-32)</b>	0	0	93,750	93,750	0 >999 %	93,750 >999 %	0
	1004 Gen Fund (UGF)	0	0	93,750	93,750	0 >999 %	93,750 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Juneau - Last Chance Basin Well Field Upgrades (HD 31-32)	0	1,350,000	1,350,000	1,350,000	1,350,000 >999 %	0	0
1206 CPV Tax (Other)	0	1,350,000	1,350,000	1,350,000	1,350,000 >999 %	0	0
AP Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (HD 31-32)	0	650,000	650,000	650,000	650,000 >999 %	0	0
1206 CPV Tax (Other)	0	650,000	650,000	650,000	650,000 >999 %	0	0
AP Juneau - School District Curricular Materials (HD 31-32)	0	0	200,000	200,000	0	200,000 >999 %	0
1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
AP Kake - Clean Environment for Healthier Families Demonstration Project (HD 34)	0	0	10,000	10,000	0	10,000 >999 %	0
1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP Kake - Community Building Roof Repair (HD 34)	0	200,000	200,000	200,000	200,000 >999 %	0	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP Kaltag - Heavy Equipment Purchase (HD 39)	0	200,000	200,000	200,000	200,000 >999 %	0	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP Kenai - Kenai Recreation Center Improvements (HD 28-30)	0	0	250,000	250,000	0	250,000 >999 %	0
1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000 >999 %	0
AP Kenai - Kenai River South Beach Dip Net Access (HD 28-30)	0	0	1,900,000	1,900,000	0	1,900,000 >999 %	0
1004 Gen Fund (UGF)	0	0	1,900,000	1,900,000	0	1,900,000 >999 %	0
AP Kenai - New City Light/Heavy Equipment Storage Building (HD 28-30)	0	1,900,000	1,900,000	1,900,000	1,900,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000	1,900,000 >999 %	0	0
AP Kenai - Replacement Fire Department Pumper/Engine (HD 28-30)	0	400,000	400,000	400,000	400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (HD 28-30)	0	200,000	200,000	200,000	200,000 >999 %	0	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up (HD 28-30)	0	0	100,000	100,000	0	100,000 >999 %	0
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment (HD 28-30)	0	29,700	29,700	29,700	29,700 >999 %	0	0
	1004 Gen Fund (UGF)	0	29,700	29,700	29,700	29,700 >999 %	0	0
AP	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building (HD 28-30)	0	1,808,000	708,000	708,000	1,808,000 >999 %	-1,100,000 -60.8 %	0
	1004 Gen Fund (UGF)	0	1,808,000	708,000	708,000	1,808,000 >999 %	-1,100,000 -60.8 %	0
AP	Kenai Peninsula Borough - Elodea Eradication Project (HD 28-30)	0	0	400,000	400,000	0 >999 %	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	400,000	400,000	0 >999 %	400,000 >999 %	0
AP	Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (HD 28-30)	0	463,100	463,100	463,100	463,100 >999 %	0	0
	1004 Gen Fund (UGF)	0	460,000	460,000	460,000	460,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	3,100	3,100	3,100	3,100 >999 %	0	0
AP	Kenai Peninsula Borough - HVAC System Replacement (HD 28-30)	0	807,000	0	0	807,000 >999 %	-807,000 -100.0 %	0
	1004 Gen Fund (UGF)	0	807,000	0	0	807,000 >999 %	-807,000 -100.0 %	0
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial (HD 28-30)	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance (HD 28-30)	0	0	500,000	500,000	0 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0 >999 %	500,000 >999 %	0
AP	Kenai Peninsula Borough - Road Projects (HD 28-30)	0	0	4,000,000	4,000,000	0 >999 %	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000	0 >999 %	4,000,000 >999 %	0
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30)	0	0	500,000	500,000	0 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0 >999 %	500,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	<b>Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade (HD 28-30)</b>	0	0	380,000	380,000	0	380,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	380,000	380,000	0	380,000	>999 %	0
AP	<b>King Cove - Landfill Expansion and Upgrade Project (HD 37)</b>	0	500,000	500,000	500,000	500,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0	0
AP	<b>Klawock - Repair and Upgrade Garbage Truck (HD 34)</b>	0	154,000	154,000	154,000	154,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	154,000	154,000	154,000	154,000	>999 %	0	0
AP	<b>Kodiak Island Borough - Chiniak School Playground Equipment (HD 35)</b>	0	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000	>999 %	0	0
AP	<b>Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant (HD 35)</b>	0	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0	0
AP	<b>Kotzebue - Swan Lake Small Boat Harbor (HD 40)</b>	2,500,000	4,000,000	4,000,000	4,000,000	1,500,000	60.0 %	0	0
	1004 Gen Fund (UGF)	2,500,000	4,000,000	4,000,000	4,000,000	1,500,000	60.0 %	0	0
AP	<b>Koyukuk - Power House and Distribution System Improvements (HD 39)</b>	0	250,000	250,000	250,000	250,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000	>999 %	0	0
AP	<b>Manokotak - Community Building (HD 36)</b>	0	220,000	220,000	220,000	220,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	220,000	220,000	220,000	220,000	>999 %	0	0
AP	<b>Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)</b>	5,000,000	5,000,000	7,000,000	7,000,000	0	2,000,000	40.0 %	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	7,000,000	7,000,000	0	2,000,000	40.0 %	0
AP	<b>Matanuska-Susitna Borough - Community Council Upgrades and Support (HD 7-11)</b>	0	30,000	30,000	30,000	30,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000	>999 %	0	0
AP	<b>Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (HD 7-11)</b>	0	0	1,235,000	1,235,000	0	1,235,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	1,235,000	1,235,000	0	1,235,000	>999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension (HD 7-11)	0	0	900,000	900,000	0	900,000 >999 %	0
1004 Gen Fund (UGF)	0	0	900,000	900,000	0	900,000 >999 %	0
AP Matanuska-Susitna Borough - Oilwell Road Upgrade (HD 7-11)	0	630,000	630,000	630,000	630,000 >999 %	0	0
1004 Gen Fund (UGF)	0	630,000	630,000	630,000	630,000 >999 %	0	0
AP Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	5,000,000	11,000,000	13,000,000	13,000,000	6,000,000 120.0 %	2,000,000 18.2 %	0
1004 Gen Fund (UGF)	5,000,000	11,000,000	13,000,000	13,000,000	6,000,000 120.0 %	2,000,000 18.2 %	0
AP Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (HD 7-11)	0	0	1,600,000	1,600,000	0	1,600,000 >999 %	0
1004 Gen Fund (UGF)	0	0	1,600,000	1,600,000	0	1,600,000 >999 %	0
AP Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11)	0	1,370,000	1,370,000	1,370,000	1,370,000 >999 %	0	0
1004 Gen Fund (UGF)	0	1,370,000	1,370,000	1,370,000	1,370,000 >999 %	0	0
AP Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (HD 7-11)	0	250,000	250,000	250,000	250,000 >999 %	0	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (HD 7-11)	0	0	100,000	100,000	0	100,000 >999 %	0
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11)	0	1,837,000	2,337,000	2,337,000	1,837,000 >999 %	500,000 27.2 %	0
1004 Gen Fund (UGF)	0	1,837,000	2,337,000	2,337,000	1,837,000 >999 %	500,000 27.2 %	0
AP Mountain Village - Renovation of Clinic and VPSO Housing (HD 38)	0	61,510	61,510	61,510	61,510 >999 %	0	0
1004 Gen Fund (UGF)	0	61,510	61,510	61,510	61,510 >999 %	0	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

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		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Napakiak - Municipal Landfill Burn Box and Equipment Acquisition (HD 36)</b>	0	240,000	240,000	240,000	240,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	240,000	240,000	240,000	240,000 >999 %	0	0
AP	<b>Nome - Port Improvements (HD 39)</b>	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
AP	<b>Nondalton - Bulk Fuel Storage Project (HD 36)</b>	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	<b>North Pole - Mixing Zone Compliance Plan (HD 1-5)</b>	0	500,000	500,000	500,000	500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP	<b>North Pole - Public Works Skid Steer Loader (HD 1-5)</b>	0	72,000	72,000	72,000	72,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	72,000	72,000	72,000	72,000 >999 %	0	0
AP	<b>North Pole - Redesign of City Hall and Police Station (HD 1-5)</b>	0	0	300,000	300,000	0	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP	<b>North Pole - Strategic Community Plan (HD 1-5)</b>	0	71,000	71,000	71,000	71,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	71,000	71,000	71,000	71,000 >999 %	0	0
AP	<b>North Slope Borough - Areawide Child Care Assessment (HD 40)</b>	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	<b>North Slope Borough - Point Lay Village Roads Upgrades &amp; Repairs (HD 40)</b>	0	150,000	250,000	250,000	150,000 >999 %	100,000 66.7 %	0
	1004 Gen Fund (UGF)	0	150,000	250,000	250,000	150,000 >999 %	100,000 66.7 %	0
AP	<b>North Slope Borough - Residential Learning Center (HD 40)</b>	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	<b>Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (HD 40)</b>	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	<b>Northwest Arctic Borough - Borough-Wide LED Light Project (HD 40)</b>	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Northwest Arctic Borough - Borough-Wide Search and Rescue Support (HD 40)</b>	0	150,000	185,000	185,000	150,000 >999 %	35,000 23.3 %	0
	1004 Gen Fund (UGF)	0	150,000	185,000	185,000	150,000 >999 %	35,000 23.3 %	0
AP	<b>Northwest Arctic Borough - Kivalina Heavy Equipment (HD 40)</b>	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP	<b>Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40)</b>	0	5,500,000	5,500,000	5,500,000	5,500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	5,500,000	5,500,000	5,500,000	5,500,000 >999 %	0	0
AP	<b>Nuiqsut - City Building Roof Repair (HD 40)</b>	0	120,000	120,000	120,000	120,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	120,000 >999 %	0	0
AP	<b>Nunapitchuk - Eastside Cemetery (HD 36)</b>	0	70,000	70,000	70,000	70,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	70,000 >999 %	0	0
AP	<b>Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)</b>	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	<b>Palmer - Airport Pavement Repairs (HD 7-11)</b>	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP	<b>Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (HD 7-11)</b>	0	0	5,000	5,000	0	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000 >999 %	0
AP	<b>Palmer - Public Safety Building Repair (HD 7-11)</b>	0	435,000	435,000	435,000	435,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	435,000	435,000	435,000	435,000 >999 %	0	0
AP	<b>Palmer - Public Works Storage Building Upgrade (HD 7-11)</b>	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	<b>Palmer - Railroad Depot Safety Upgrades and Improvements (HD 7-11)</b>	0	0	200,000	200,000	0	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
AP	<b>Palmer - Wastewater Treatment Plant Lab Replacement (HD 7-11)</b>	0	0	145,000	145,000	0	145,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	145,000	145,000	0	145,000 >999 %	0

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Numbers and Language  
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Grants to Municipalities (AS 37.05.315) (continued)								
AP	<b>Pelican - Ice Machine (HD 34)</b>	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	<b>Petersburg - Cemetery Columbarium (HD 31-32)</b>	0	0	85,000	85,000	0	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	85,000	85,000	0	85,000 >999 %	0
AP	<b>Petersburg - Renovation of Municipal Building Complex: Police Station/Jail &amp; Admin/Finance (HD 31-32)</b>	0	1,000,000	1,007,500	1,007,500	1,000,000 >999 %	7,500 0.8 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,007,500	1,007,500	1,000,000 >999 %	7,500 0.8 %	0
AP	<b>Pilot Point - 1st Response Fire Fighting Equipment (HD 37)</b>	0	49,273	49,273	49,273	49,273 >999 %	0	0
	1004 Gen Fund (UGF)	0	49,273	49,273	49,273	49,273 >999 %	0	0
AP	<b>Port Alexander - Upgrade to Water Distribution System Tract A- Phase 1 (HD 34)</b>	0	0	55,000	55,000	0	55,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	55,000	55,000	0	55,000 >999 %	0
AP	<b>Port Heiden - Power Distribution System Upgrade (HD 37)</b>	0	99,953	99,953	99,953	99,953 >999 %	0	0
	1004 Gen Fund (UGF)	0	99,953	99,953	99,953	99,953 >999 %	0	0
AP	<b>Port Lions - Small Boat Harbor Breakwater Stub Design (HD 35)</b>	0	54,000	54,000	54,000	54,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	54,000	54,000	54,000	54,000 >999 %	0	0
AP	<b>Selawik - Selawik Erosion Mitigation Project (HD 40)</b>	0	215,000	215,000	215,000	215,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	215,000	215,000	215,000	215,000 >999 %	0	0
AP	<b>Seldovia - Fully Equipped Police Vehicle (HD 28-30)</b>	0	45,500	45,500	45,500	45,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	45,500	45,500	45,500	45,500 >999 %	0	0
AP	<b>Seldovia - Smolt Stocking for Seldovia Slough (HD 28-30)</b>	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	<b>Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon (HD 28-30)</b>	0	0	1,300,000	1,300,000	0	1,300,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,300,000	1,300,000	0	1,300,000 >999 %	0
AP	<b>Seward - Marine Expansion Including Breakwater (HD 28-30)</b>	0	5,900,000	5,900,000	5,900,000	5,900,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	5,900,000	5,900,000	5,900,000	5,900,000 >999 %	0	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Sitka - Commercial Passenger Visitor Facilities Improvements (HD 34)	0	3,300,000	3,300,000	3,300,000	3,300,000 >999 %	0	0
	1206 CPV Tax (Other)	0	3,300,000	3,300,000	3,300,000	3,300,000 >999 %	0	0
AP	Skagway - Float Extension to Serve Cruise Passenger Vessels (HD 31-32)	0	1,800,000	1,800,000	1,800,000	1,800,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1206 CPV Tax (Other)	0	800,000	800,000	800,000	800,000 >999 %	0	0
AP	Soldotna - Citywide Sidewalk, Street and Utility Improvements (HD 28-30)	0	24,000	24,000	24,000	24,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	24,000	24,000	24,000	24,000 >999 %	0	0
AP	Soldotna - Regional Sports Complex Roof Replacement (HD 28-30)	0	1,200,000	1,200,000	1,200,000	1,200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	1,200,000 >999 %	0	0
AP	Soldotna - West Redoubt Sidewalk and Illumination (HD 28-30)	0	0	130,000	130,000	0	130,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	130,000	130,000	0	130,000 >999 %	0
AP	Unalaska - Generator Purchase, Installation, Training, and Startup (HD 37)	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
AP	Valdez - Senior Center Canopies for Emergency Egress (HD 6)	0	150,000	150,000	150,000	150,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000 >999 %	0	0
AP	Wales - Heavy Equipment Repair (HD 39)	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Wasilla - Lake Lucille Park Upgrades (HD 7-11)	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Wasilla - Mat-Su Youth Court Funding (HD 7-11)	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Wasilla - New Public Library (HD 7-11)	0	1,700,000	1,700,000	1,700,000	1,700,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000	1,700,000 >999 %	0	0

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Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP Wasilla - Police Station Dispatch Upgrades (HD 7-11)</b>	0	0	150,000	150,000	0	150,000	>999 %
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000	>999 %
<b>AP Wasilla - Sexual Assault Response Team (SART) (HD 7-11)</b>	0	0	100,000	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %
<b>AP White Mountain - Heavy Equipment (HD 39)</b>	0	150,000	150,000	150,000	150,000	>999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000	>999 %	0
<b>AP Whittier - Shotgun Cove Road (HD 35)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
<b>AP Wrangell - 6 Mile Marine/Industrial Property Development Plan (HD 33)</b>	0	0	90,000	90,000	0	90,000	>999 %
1004 Gen Fund (UGF)	0	0	90,000	90,000	0	90,000	>999 %
<b>AP Wrangell - Connection to Upper Reservoir (HD 33)</b>	0	0	615,000	615,000	0	615,000	>999 %
1004 Gen Fund (UGF)	0	0	615,000	615,000	0	615,000	>999 %
<b>AP Wrangell - Engineering Condition Assessment For Pool Facility And Community Center (HD 33)</b>	0	0	35,000	35,000	0	35,000	>999 %
1004 Gen Fund (UGF)	0	0	35,000	35,000	0	35,000	>999 %
<b>AP Wrangell - Former Institute Property Development Plan (HD 33)</b>	0	0	100,000	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %
<b>AP Wrangell - Shoemaker Bay Float Design (HD 33)</b>	0	0	600,000	600,000	0	600,000	>999 %
1004 Gen Fund (UGF)	0	0	600,000	600,000	0	600,000	>999 %
<b>AP Wrangell - Water Treatment Plant Pilot Study (HD 33)</b>	0	0	150,000	150,000	0	150,000	>999 %
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000	>999 %
<b>AP Yakutat - Ocean Cape Dock Major Maintenance (HD 35)</b>	0	100,000	100,000	100,000	100,000	>999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)							
<b>AP Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (HD 11-27)</b>	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
1180 A/D T&P Fd (DGF)	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade (HD 6)	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	Akeela Development Corporation - Public Inebriate Anti-recidivism Treatment Program (HD 11-27)	0	5,000,000	0	0	5,000,000 >999 %	-5,000,000 -100.0 %	0
	1180 A/D T&P Fd (DGF)	0	5,000,000	0	0	5,000,000 >999 %	-5,000,000 -100.0 %	0
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (HD 11-27)	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1180 A/D T&P Fd (DGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AP	Alaska Air Show Association - 2014 Arctic Thunder Air Show (HD 11-27)	0	82,500	82,500	82,500	82,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	82,500	82,500	82,500	82,500 >999 %	0	0
AP	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project (HD 11-27)	0	69,520	69,520	69,520	69,520 >999 %	0	0
	1004 Gen Fund (UGF)	0	69,520	69,520	69,520	69,520 >999 %	0	0
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (HD 1-40)	0	0	300,000	300,000	0	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP	Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District ATV/ORV Salmon Stream Crossings Survey, (HD 7-11)	0	98,000	98,000	98,000	98,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	98,000	98,000	98,000	98,000 >999 %	0	0
AP	Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage (HD 1-40)	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska Christian College - Access Road Widening and Safety Corridor for Students (HD 28-30)	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)	0	75,000	75,000	75,000	75,000 >999 %	0	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	75,000 >999 %	0	0
AP Alaska Community Foundation - Recover Alaska Project Fund (HD 1-40)	0	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)	2,000,000	4,000,000	4,000,000	4,000,000	2,000,000 100.0 %	0	0
1004 Gen Fund (UGF)	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000 100.0 %	0	0
1108 Stat Desig (Other)	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000 100.0 %	0	0
AP Alaska Gateway School District - Emergency School Generator (HD 39)	0	8,500	8,500	8,500	8,500 >999 %	0	0
1197 AK Cap Fnd (DGF)	0	8,500	8,500	8,500	8,500 >999 %	0	0
AP Alaska Gateway School District - Log Loading Trailer (HD 39)	0	0	52,375	52,375	0	52,375 >999 %	0
1004 Gen Fund (UGF)	0	0	52,375	52,375	0	52,375 >999 %	0
AP Alaska Gateway School District - Wood Chip Storage Pole Barn (HD 39)	0	40,000	40,000	40,000	40,000 >999 %	0	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000 >999 %	0	0
AP Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami (HD 1-40)	0	0	106,000	106,000	0	106,000 >999 %	0
1004 Gen Fund (UGF)	0	0	106,000	106,000	0	106,000 >999 %	0
AP Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (HD 1-40)	500,000	1,000,000	1,000,000	1,000,000	500,000 100.0 %	0	0
1004 Gen Fund (UGF)	500,000	1,000,000	1,000,000	1,000,000	500,000 100.0 %	0	0
AP Alaska Public Media - Public Affairs Programming (HD 1-40)	0	400,000	400,000	400,000	400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs (HD 1-40)</b>	0	0	6,100	6,100	0	6,100	>999 %	0
	1234 LicPlates (DGF)	0	0	6,100	6,100	0	6,100	>999 %	0
AP	<b>Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (HD 28-30)</b>	0	0	450,000	450,000	0	450,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	450,000	450,000	0	450,000	>999 %	0
AP	<b>Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (HD 1-40)</b>	0	100,000	200,000	200,000	100,000	>999 %	100.0 %	0
	1004 Gen Fund (UGF)	0	100,000	200,000	200,000	100,000	>999 %	100.0 %	0
AP	<b>Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (HD 11-27)</b>	0	50,000	50,000	50,000	50,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000	>999 %	0	0
AP	<b>Alaska Village Electric Cooperative - Bethel Electric System Upgrade (HD 37)</b>	0	1,440,000	940,000	940,000	1,440,000	>999 %	-34.7 %	0
	1004 Gen Fund (UGF)	0	1,440,000	940,000	940,000	1,440,000	>999 %	-34.7 %	0
AP	<b>Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (HD 7-30)</b>	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0	0
AP	<b>Alaskan Marine Dealers Association - Float Plan/Weather Digital App (HD 11-27)</b>	0	0	25,000	25,000	0	25,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %	0
AP	<b>Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility (HD 11-27)</b>	0	0	179,000	179,000	0	179,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	179,000	179,000	0	179,000	>999 %	0
AP	<b>Alliance for American Legion Baseball - Program Field Renovation and Development Statewide (HD 1-40)</b>	0	850,000	850,000	850,000	850,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	850,000	850,000	850,000	850,000	>999 %	0	0
AP	<b>American Legion Post 30 - Roof Repairs (HD 1-5)</b>	0	0	80,000	80,000	0	80,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	80,000	80,000	0	80,000	>999 %	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP Anchor Point Public Library - New Library Planning (HD 28-30)</b>	0	15,000	15,000	15,000	15,000 >999 %	0	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000 >999 %	0	0
<b>AP Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (HD 11-27)</b>	0	0	200,000	200,000	0	200,000 >999 %	0
1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
<b>AP Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (HD 11-27)</b>	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
<b>AP Anchorage Park Foundation - Earthquake Park Safety Upgrades (HD 11-27)</b>	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
<b>AP Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (HD 11-27)</b>	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
<b>AP Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (HD 11-27)</b>	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
<b>AP Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades (HD 11-27)</b>	0	0	260,000	260,000	0	260,000 >999 %	0
1004 Gen Fund (UGF)	0	0	260,000	260,000	0	260,000 >999 %	0
<b>AP Anchorage Park Foundation - Pop Carr Park Safety Upgrades (HD 11-27)</b>	0	210,000	210,000	210,000	210,000 >999 %	0	0
1004 Gen Fund (UGF)	0	210,000	210,000	210,000	210,000 >999 %	0	0
<b>AP Anchorage Park Foundation - Springer Park Safety Upgrades (HD 11-27)</b>	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades (HD 11-27)		0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (HD 11-27)		0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables (HD 11-27)		0	0	60,000	60,000	0	60,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	60,000	60,000	0	60,000 >999 %	0
AP	Anchorage School District - Aurora Elementary School Classroom Instruction (HD 11-27)		0	0	19,000	19,000	0	19,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	19,000	19,000	0	19,000 >999 %	0
AP	Anchorage School District - Aurora Elementary School Interactive Display Technology (HD 11-27)		0	0	100,800	100,800	0	100,800 >999 %	0
	1004 Gen Fund (UGF)		0	0	100,800	100,800	0	100,800 >999 %	0
AP	Anchorage School District - Aurora Elementary School Learning in the Classroom (HD 11-27)		0	35,000	35,000	35,000	35,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	35,000	35,000	35,000	35,000 >999 %	0	0
AP	Anchorage School District - Bartlett High School Auditorium Concert Chairs (HD 11-27)		0	20,000	20,000	20,000	20,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	20,000	20,000	20,000	20,000 >999 %	0	0
AP	Anchorage School District - Bartlett High School Auditorium Lighting (HD 11-27)		0	20,000	20,000	20,000	20,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	20,000	20,000	20,000	20,000 >999 %	0	0
AP	Anchorage School District - Baxter Elementary School Teacher Computer Refresh (HD 11-27)		0	0	38,000	38,000	0	38,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	38,000	38,000	0	38,000 >999 %	0
AP	Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (HD 11-27)		0	0	31,500	31,500	0	31,500 >999 %	0
	1004 Gen Fund (UGF)		0	0	31,500	31,500	0	31,500 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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		[1]	[2]	[3]	[4]	[2] - [1]	[3] - [2]	[4] - [3]	
		GovTotal	SenTotal	HseTotal	Approp	GovTotal to SenTotal	SenTotal to HseTotal	HseTotal to Approp	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Bayshore Elementary School	0	0	25,000	25,000	0	25,000	>999 %	0
	Classroom Furniture (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %	0
AP	Anchorage School District - Bayshore Elementary School	0	0	66,000	66,000	0	66,000	>999 %	0
	Counter Tops Replacement (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	66,000	66,000	0	66,000	>999 %	0
AP	Anchorage School District - Bayshore Elementary School	0	79,500	79,500	79,500	79,500	>999 %	0	0
	Mobile Computer Labs (HD 11-27)								
	1004 Gen Fund (UGF)	0	79,500	79,500	79,500	79,500	>999 %	0	0
AP	Anchorage School District - Bayshore Elementary School	0	0	51,400	51,400	0	51,400	>999 %	0
	Multipurpose Room Re-flooring (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	51,400	51,400	0	51,400	>999 %	0
AP	Anchorage School District - Bayshore Elementary School	0	0	23,000	23,000	0	23,000	>999 %	0
	Visual Learning Tools (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	23,000	23,000	0	23,000	>999 %	0
AP	Anchorage School District - Bear Valley Elementary School	0	0	25,000	25,000	0	25,000	>999 %	0
	Gym Stage Lighting (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %	0
AP	Anchorage School District - Bear Valley Elementary School	0	0	10,000	10,000	0	10,000	>999 %	0
	Library Chairs (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %	0
AP	Anchorage School District - Birchwood ABC Elementary	0	0	66,150	66,150	0	66,150	>999 %	0
	School Classroom Computers (HD 11-27)								
	1004 Gen Fund (UGF)	0	0	66,150	66,150	0	66,150	>999 %	0
AP	Anchorage School District - Bowman Elementary School	0	6,000	6,000	6,000	6,000	>999 %	0	0
	Emergency Radios (HD 11-27)								
	1004 Gen Fund (UGF)	0	6,000	6,000	6,000	6,000	>999 %	0	0
AP	Anchorage School District - Bowman Elementary School Ice	0	200,000	200,000	200,000	200,000	>999 %	0	0
	Rink Renovation (HD 11-27)								
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Bowman Elementary School	0	48,500	48,500	48,500	48,500 >999 %	0	0
	Student Touch Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	48,500	48,500	48,500	48,500 >999 %	0	0
AP	Anchorage School District - Campbell Elementary School	0	0	35,500	35,500	0	35,500 >999 %	0
	Computer Refresh (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	35,500	35,500	0	35,500 >999 %	0
AP	Anchorage School District - Chester Valley Elementary	0	0	12,000	12,000	0	12,000 >999 %	0
	School Funding for Library (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	12,000	12,000	0	12,000 >999 %	0
AP	Anchorage School District - Chester Valley Elementary	0	0	21,000	21,000	0	21,000 >999 %	0
	School Touch Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	21,000	21,000	0	21,000 >999 %	0
AP	Anchorage School District - Chinook Elementary School	0	250,000	250,000	250,000	250,000 >999 %	0	0
	Building Lighting (HD 11-27)							
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Anchorage School District - Chinook Elementary School	0	10,000	10,000	10,000	10,000 >999 %	0	0
	Computer Lab Carpet (HD 11-27)							
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Anchorage School District - Chinook Elementary School Gate (HD 11-27)	0	0	15,000	15,000	0	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000 >999 %	0
AP	Anchorage School District - Chinook Elementary School	0	10,000	10,000	10,000	10,000 >999 %	0	0
	Professional Development and Training (HD 11-27)							
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Anchorage School District - Chinook Elementary School	0	0	25,000	25,000	0	25,000 >999 %	0
	Snow Tractor (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Anchorage School District - Chinook Elementary School	0	138,500	138,500	138,500	138,500 >999 %	0	0
	Touch Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	138,500	138,500	138,500	138,500 >999 %	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (HD 11-27)	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Anchorage School District - Chugiak Elementary School Reading Intervention Program (HD 11-27)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Anchorage School District - Chugiak High School Weight Room Equipment (HD 11-27)	0	0	43,455	43,455	0	43,455 >999 %	0
	1004 Gen Fund (UGF)	0	0	43,455	43,455	0	43,455 >999 %	0
AP	Anchorage School District - College Gate Elementary School Technology (HD 11-27)	0	55,500	55,500	55,500	55,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	55,500	55,500	55,500	55,500 >999 %	0	0
AP	Anchorage School District - Creekside Park Elementary School Security Upgrade (HD 11-27)	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (HD 11-27)	0	44,500	44,500	44,500	44,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	44,500	44,500	44,500	44,500 >999 %	0	0
AP	Anchorage School District - Creekside Park Elementary School Technology to Support (HD 11-27)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Anchorage School District - Denali Montessori School Technology (HD 11-27)	0	28,000	28,000	28,000	28,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	28,000	28,000	28,000	28,000 >999 %	0	0
AP	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (HD 11-27)	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Anchorage School District - Dimond High School Auditoria Light Board Replacement (HD 11-27)	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>Anchorage School District - Dimond High School Computers (HD 11-27)</b>	0	49,000	49,000	49,000	49,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	49,000	49,000	49,000	49,000 >999 %	0	0
AP	<b>Anchorage School District - Dimond High School Exterior Doors Replacement (HD 11-27)</b>	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	<b>Anchorage School District - Dimond High School Library and Classroom Equipment (HD 11-27)</b>	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	<b>Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (HD 11-27)</b>	0	0	13,937	13,937	0	13,937 >999 %	0
	1004 Gen Fund (UGF)	0	0	13,937	13,937	0	13,937 >999 %	0
AP	<b>Anchorage School District - Eagle Academy Charter School New Science Textbooks (HD 11-27)</b>	0	0	27,610	27,610	0	27,610 >999 %	0
	1004 Gen Fund (UGF)	0	0	27,610	27,610	0	27,610 >999 %	0
AP	<b>Anchorage School District - Eagle Academy Charter School Spalding Literature (HD 11-27)</b>	0	0	14,600	14,600	0	14,600 >999 %	0
	1004 Gen Fund (UGF)	0	0	14,600	14,600	0	14,600 >999 %	0
AP	<b>Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (HD 11-27)</b>	0	0	10,800	10,800	0	10,800 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,800	10,800	0	10,800 >999 %	0
AP	<b>Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (HD 11-27)</b>	0	0	21,000	21,000	0	21,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	21,000	21,000	0	21,000 >999 %	0
AP	<b>Anchorage School District - East High School - Stadium Seating and Scoreboard (HD 11-27)</b>	0	0	1,050,000	1,050,000	0	1,050,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,050,000	1,050,000	0	1,050,000 >999 %	0
AP	<b>Anchorage School District - East High School Theater Stage Lighting (HD 11-27)</b>	0	27,500	27,500	27,500	27,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	27,500	27,500	27,500	27,500 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>Anchorage School District - Fairview Elementary School Site Improvements (HD 11-27)</b>	0	175,000	175,000	175,000	175,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000	175,000 >999 %	0	0
AP	<b>Anchorage School District - Fire Lake Elementary School Technology Upgrades (HD 11-27)</b>	0	0	21,000	21,000	0 >999 %	21,000	0
	1004 Gen Fund (UGF)	0	0	21,000	21,000	0 >999 %	21,000	0
AP	<b>Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (HD 11-27)</b>	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	<b>Anchorage School District - Goldenview Middle School Greenhouse (HD 11-27)</b>	0	0	90,000	90,000	0 >999 %	90,000	0
	1004 Gen Fund (UGF)	0	0	90,000	90,000	0 >999 %	90,000	0
AP	<b>Anchorage School District - Goldenview Middle School Mini Blinds (HD 11-27)</b>	0	0	53,100	53,100	0 >999 %	53,100	0
	1004 Gen Fund (UGF)	0	0	53,100	53,100	0 >999 %	53,100	0
AP	<b>Anchorage School District - Government Hill Elementary School Professional Learning (HD 11-27)</b>	0	0	10,500	10,500	0 >999 %	10,500	0
	1004 Gen Fund (UGF)	0	0	10,500	10,500	0 >999 %	10,500	0
AP	<b>Anchorage School District - Government Hill Elementary School Technology Improvements (HD 11-27)</b>	0	12,000	12,000	12,000	12,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	12,000	12,000	12,000	12,000 >999 %	0	0
AP	<b>Anchorage School District - Gruening Middle School Furniture Replacement (HD 11-27)</b>	0	0	136,000	136,000	0 >999 %	136,000	0
	1004 Gen Fund (UGF)	0	0	136,000	136,000	0 >999 %	136,000	0
AP	<b>Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (HD 11-27)</b>	0	187,000	187,000	187,000	187,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	187,000	187,000	187,000	187,000 >999 %	0	0
AP	<b>Anchorage School District - Huffman Elementary School Interactive Display Technology (HD 11-27)</b>	0	90,720	90,720	90,720	90,720 >999 %	0	0
	1004 Gen Fund (UGF)	0	90,720	90,720	90,720	90,720 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Huffman Elementary School Touch Technology (HD 11-27)	0	48,500	48,500	48,500	48,500 >999 %	0	0
1004 Gen Fund (UGF)	0	48,500	48,500	48,500	48,500 >999 %	0	0
AP Anchorage School District - Inlet View Elementary School Emergency Radios (HD 11-27)	0	8,000	8,000	8,000	8,000 >999 %	0	0
1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000 >999 %	0	0
AP Anchorage School District - Inlet View Elementary School Library Collection (HD 11-27)	0	15,000	15,000	15,000	15,000 >999 %	0	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000 >999 %	0	0
AP Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology (HD 11-27)	0	8,000	8,000	8,000	8,000 >999 %	0	0
1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000 >999 %	0	0
AP Anchorage School District - Kasuun Elementary School Library Touch Technology (HD 11-27)	0	35,600	35,600	35,600	35,600 >999 %	0	0
1004 Gen Fund (UGF)	0	35,600	35,600	35,600	35,600 >999 %	0	0
AP Anchorage School District - Kincaid Elementary School Computers (HD 11-27)	0	51,500	51,500	51,500	51,500 >999 %	0	0
1004 Gen Fund (UGF)	0	51,500	51,500	51,500	51,500 >999 %	0	0
AP Anchorage School District - King Career Center Science Equipment (HD 11-27)	0	0	3,100	3,100	0	3,100 >999 %	0
1004 Gen Fund (UGF)	0	0	3,100	3,100	0	3,100 >999 %	0
AP Anchorage School District - Lake Hood Elementary School Classroom Furniture (HD 11-27)	0	25,000	25,000	25,000	25,000 >999 %	0	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs (HD 11-27)	0	24,500	24,500	24,500	24,500 >999 %	0	0
1004 Gen Fund (UGF)	0	24,500	24,500	24,500	24,500 >999 %	0	0
AP Anchorage School District - Mears Middle School Gym Sound System (HD 11-27)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Mears Middle School Library Furniture (HD 11-27)	0	0	45,000	45,000	0	45,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000 >999 %	0
AP	Anchorage School District - Mears Middle School Store Renovation (HD 11-27)	0	0	175,000	175,000	0	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0
AP	Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement (HD 11-27)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Classroom Technology (HD 11-27)	0	40,000	40,000	40,000	40,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000 >999 %	0	0
AP	Anchorage School District - Muldoon Elementary School Furniture (HD 11-27)	0	55,000	55,000	55,000	55,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP	Anchorage School District - Muldoon Elementary School PE Equipment (HD 11-27)	0	0	20,000	20,000	0	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Reading Bookroom (HD 11-27)	0	0	12,000	12,000	0	12,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	12,000	12,000	0	12,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Snow Removal Equipment (HD 11-27)	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Staff Development (HD 11-27)	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP	Anchorage School District - North Star Elementary School Technology (HD 11-27)	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Northern Lights ABC School Technology for Classrooms (HD 11-27)	0	42,500	42,500	42,500	42,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	42,500	42,500	42,500	42,500 >999 %	0	0
AP	Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (HD 11-27)	0	140,000	140,000	140,000	140,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	140,000	140,000	140,000	140,000 >999 %	0	0
AP	Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum (HD 11-27)	0	0	15,000	15,000	0	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000 >999 %	0
AP	Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (HD 11-27)	0	210,000	250,000	250,000	210,000 >999 %	40,000 19.0 %	0
	1004 Gen Fund (UGF)	0	210,000	250,000	250,000	210,000 >999 %	40,000 19.0 %	0
AP	Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (HD 11-27)	0	0	30,000	30,000	0	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	30,000	30,000	0	30,000 >999 %	0
AP	Anchorage School District - O'Malley Elementary School Emergency Preparedness (HD 11-27)	0	97,000	97,000	97,000	97,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	97,000	97,000	97,000	97,000 >999 %	0	0
AP	Anchorage School District - O'Malley Elementary School Lockers (HD 11-27)	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Classroom Equipment (HD 11-27)	0	0	1,145	1,145	0	1,145 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,145	1,145	0	1,145 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Equipment for Safety (HD 11-27)	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan (HD 11-27)	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Ocean View Elementary School Replacement Laminator (HD 11-27)	0	0	2,000	2,000	0	2,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	2,000	2,000	0	2,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment (HD 11-27)	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Touch Technology (HD 11-27)	0	0	41,145	41,145	0	41,145 >999 %	0
	1004 Gen Fund (UGF)	0	0	41,145	41,145	0	41,145 >999 %	0
AP	Anchorage School District - Orion Elementary School Interactive Display Technology (HD 11-27)	0	67,200	67,200	67,200	67,200 >999 %	0	0
	1004 Gen Fund (UGF)	0	67,200	67,200	67,200	67,200 >999 %	0	0
AP	Anchorage School District - Orion Elementary School Laminator Purchase (HD 11-27)	0	0	2,500	2,500	0	2,500 >999 %	0
	1004 Gen Fund (UGF)	0	0	2,500	2,500	0	2,500 >999 %	0
AP	Anchorage School District - Orion Elementary School Library Upgrades (HD 11-27)	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP	Anchorage School District - Orion Elementary School Technology for Teachers (HD 11-27)	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (HD 11-27)	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant (HD 11-27)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (HD 11-27)	0	0	350,000	350,000	0	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	350,000	350,000	0	350,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Anchorage School District - Rogers Park Elementary School</b>	0	0	150,000	150,000	0	150,000	>999 %	0
	<b>Funding to Repair Roof (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000	>999 %	0
AP	<b>Anchorage School District - Romig Middle School Library</b>	0	0	50,000	50,000	0	50,000	>999 %	0
	<b>Books and Technology Selections (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %	0
AP	<b>Anchorage School District - Sand Lake Elementary School</b>	0	10,500	10,500	10,500	10,500	>999 %	0	0
	<b>Books for Japanese Immersion Program (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	10,500	10,500	10,500	10,500	>999 %	0	0
AP	<b>Anchorage School District - Sand Lake Elementary School</b>	0	15,000	15,000	15,000	15,000	>999 %	0	0
	<b>Leadership Program (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000	>999 %	0	0
AP	<b>Anchorage School District - Sand Lake Elementary School</b>	0	80,000	80,000	80,000	80,000	>999 %	0	0
	<b>Moveable Walls Replacement (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000	80,000	>999 %	0	0
AP	<b>Anchorage School District - Service High School Grant</b>	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0	0
	<b>Fraser Memorial Auditorium Renovation (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0	0
AP	<b>Anchorage School District - Service High School Music</b>	0	20,000	20,000	20,000	20,000	>999 %	0	0
	<b>Instruments (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000	>999 %	0	0
AP	<b>Anchorage School District - Steller Secondary School New</b>	0	0	20,000	20,000	0	20,000	>999 %	0
	<b>Chairs for MPR (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000	>999 %	0
AP	<b>Anchorage School District - Steller Secondary School New</b>	0	0	16,000	16,000	0	16,000	>999 %	0
	<b>Student Furniture in Lobby (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	0	16,000	16,000	0	16,000	>999 %	0
AP	<b>Anchorage School District - Susitna Elementary School</b>	0	175,000	175,000	175,000	175,000	>999 %	0	0
	<b>Furniture and Fixtures (HD 11-27)</b>								
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000	175,000	>999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Taku Elementary School Technology and Emotional Learning Project (HD 11-27)	0	0	36,000	36,000	0	36,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	36,000	36,000	0	36,000 >999 %	0
AP	Anchorage School District - Trailside Elementary School Snow Removal Equipment (HD 11-27)	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (HD 11-27)	0	8,000	8,000	8,000	8,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000 >999 %	0	0
AP	Anchorage School District - Turnagain Elementary School Books and Materials (HD 11-27)	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Anchorage School District - Turnagain Elementary School Furniture (HD 11-27)	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Anchorage School District - Turnagain Elementary School Reading Intervention Materials (HD 11-27)	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Anchorage School District - Turnagain Elementary School Student Computers (HD 11-27)	0	51,500	51,500	51,500	51,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	51,500	51,500	51,500	51,500 >999 %	0	0
AP	Anchorage School District - Ursa Major Elementary School After School Activities (HD 11-27)	0	0	19,350	19,350	0	19,350 >999 %	0
	1004 Gen Fund (UGF)	0	0	19,350	19,350	0	19,350 >999 %	0
AP	Anchorage School District - Ursa Major Elementary School Library Books (HD 11-27)	0	0	6,000	6,000	0	6,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	6,000	6,000	0	6,000 >999 %	0
AP	Anchorage School District - Ursa Major Elementary School Touch Technology (HD 11-27)	0	0	10,500	10,500	0	10,500 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,500	10,500	0	10,500 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Anchorage School District - Wendler Middle School Blinds (HD 11-27)</b>	0	0	5,000	5,000	0	5,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000	>999 %	0
AP	<b>Anchorage School District - West High School Wireless Upgrades (HD 11-27)</b>	0	0	10,000	10,000	0	10,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %	0
AP	<b>Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (HD 11-27)</b>	0	0	20,000	20,000	0	20,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000	>999 %	0
AP	<b>Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR (HD 11-27)</b>	0	0	37,000	37,000	0	37,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	37,000	37,000	0	37,000	>999 %	0
AP	<b>Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (HD 11-27)</b>	0	0	12,100	12,100	0	12,100	>999 %	0
	1004 Gen Fund (UGF)	0	0	12,100	12,100	0	12,100	>999 %	0
AP	<b>Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (HD 11-27)</b>	0	70,000	70,000	70,000	70,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	70,000	>999 %	0	0
AP	<b>Anchorage School District - Wonder Park Elementary School Computers (HD 11-27)</b>	0	19,500	19,500	19,500	19,500	>999 %	0	0
	1004 Gen Fund (UGF)	0	19,500	19,500	19,500	19,500	>999 %	0	0
AP	<b>Anchorage School District - Wonder Park Elementary School Furniture (HD 11-27)</b>	0	75,000	75,000	75,000	75,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	75,000	>999 %	0	0
AP	<b>Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (HD 7-11)</b>	0	0	14,500	14,500	0	14,500	>999 %	0
	1004 Gen Fund (UGF)	0	0	14,500	14,500	0	14,500	>999 %	0
AP	<b>Anvik Traditional Council - Biomass Community Facilities Heating Project (HD 36)</b>	0	100,000	100,000	100,000	100,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>Arc of Anchorage - Facility Deferred Maintenance (HD 11-27)</b>	0	507,000	507,000	507,000	507,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	507,000	507,000	507,000	507,000 >999 %	0	0
AP	<b>Arctic Power - Arctic Energy Issues (HD 1-40)</b>	250,000	125,000	250,000	250,000	-125,000 -50.0 %	125,000 100.0 %	0
	1004 Gen Fund (UGF)	250,000	125,000	250,000	250,000	-125,000 -50.0 %	125,000 100.0 %	0
AP	<b>Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)</b>	485,000	485,000	485,000	485,000	0	0	0
	1004 Gen Fund (UGF)	485,000	485,000	485,000	485,000	0	0	0
AP	<b>Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning &amp; Design (HD 37)</b>	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
AP	<b>Best Beginnings - Anchorage Imagination Library Books and Postage (HD 11-27)</b>	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	<b>Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40)</b>	0	0	80,000	80,000	0	80,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	80,000	80,000	0	80,000 >999 %	0
AP	<b>Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade (HD 7-11)</b>	0	36,000	36,000	36,000	36,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	36,000	36,000	36,000	36,000 >999 %	0	0
AP	<b>Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)</b>	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	1197 AK Cap Fnd (DGF)	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
AP	<b>Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range (HD 31-32)</b>	0	15,000	15,000	15,000	15,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000 >999 %	0	0
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment (HD 40)</b>	0	0	5,000	5,000	0	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades (HD 11-27) 1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000	>999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (HD 7-11) 1004 Gen Fund (UGF)	0	49,000	49,000	49,000	49,000	>999 %	0	0
AP	Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment (HD 34) 1004 Gen Fund (UGF)	0	0	35,000	35,000	0	35,000	>999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment (HD 40) 1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000	>999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (HD 11-27) 1004 Gen Fund (UGF)	0	48,000	48,000	48,000	48,000	>999 %	0	0
AP	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment (HD 28-30) 1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0	0
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (HD 28-30) 1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %	0
AP	Butte Fire Service Area - Safety Equipment and Maintenance (HD 7-11) 1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %	0
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement (HD 31-32) 1004 Gen Fund (UGF)	0	190,000	190,000	190,000	190,000	>999 %	0	0
AP	Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags (HD 34) 1004 Gen Fund (UGF)	0	0	13,000	13,000	0	13,000	>999 %	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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		[1]	[2]	[3]	[4]	[2] - [1]	[3] - [2]	[4] - [3]	
		GovTotal	SenTotal	HseTotal	Approp	GovTotal to SenTotal	SenTotal to HseTotal	HseTotal to Approp	
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Catholic Community Service - Senior Center Commercial Dishwasher Replacement (HD 31-32)	0	10,000	10,000	10,000	10,000 >999 %	0	0	
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0	
AP	Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies (HD 34)	0	0	11,000	11,000	0 >999 %	11,000	0	
	1004 Gen Fund (UGF)	0	0	11,000	11,000	0 >999 %	11,000	0	
AP	Catholic Community Service - Senior Center Range and Program Supplies (HD 34)	0	0	13,000	13,000	0 >999 %	13,000	0	
	1004 Gen Fund (UGF)	0	0	13,000	13,000	0 >999 %	13,000	0	
AP	Catholic Community Service - Senior Center Weatherization Project (HD 34)	0	0	30,000	30,000	0 >999 %	30,000	0	
	1004 Gen Fund (UGF)	0	0	30,000	30,000	0 >999 %	30,000	0	
AP	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (HD 39)	0	96,100	96,100	96,100	96,100 >999 %	0	0	
	1004 Gen Fund (UGF)	0	96,100	96,100	96,100	96,100 >999 %	0	0	
AP	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation (HD 1-40)	0	450,000	450,000	450,000	450,000 >999 %	0	0	
	1201 CFEC Rcpts (DGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0	
AP	Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance (HD 7-11)	0	0	10,000	10,000	0 >999 %	10,000	0	
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0 >999 %	10,000	0	
AP	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-5)	0	0	370,000	370,000	0 >999 %	370,000	0	
	1004 Gen Fund (UGF)	0	0	370,000	370,000	0 >999 %	370,000	0	
AP	Communities In Schools Of Juneau - Dropout Prevention (HD 31-32)	0	0	100,000	100,000	0 >999 %	100,000	0	
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0 >999 %	100,000	0	
AP	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (HD 28-30)	0	25,000	25,000	25,000	25,000 >999 %	0	0	
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0	

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement (HD 11-27)	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (HD 28-30)	0	0	70,000	70,000	0	70,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	70,000	70,000	0	70,000 >999 %	0
AP	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (HD 11-27)	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion for Water/Drainage Problems (HD 28-30)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Copper River School District - Residential and Virtual School Program Planning Grant (HD 6)	0	275,000	275,000	275,000	275,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	275,000	275,000	275,000	275,000 >999 %	0	0
AP	Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation (HD 6)	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Copper Valley Development Association - Agri-Business/Natural Resources Development Center (HD 6)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Cougar Gridiron Booster Club - Service High School Field and Track Completion (HD 11-27)	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Delta Sportsman's Association - Delta Sportsman's Club Building Weatherization (HD 6)	0	46,136	46,136	46,136	46,136 >999 %	0	0
	1004 Gen Fund (UGF)	0	46,136	46,136	46,136	46,136 >999 %	0	0
AP	Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project (HD 31-32)	0	72,000	72,000	72,000	72,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	72,000	72,000	72,000	72,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>Ekwok Village Council - Landfill Access Road Project (HD 36)</b>	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	<b>Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (HD 38)</b>	0	40,000	40,000	40,000	40,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000 >999 %	0	0
AP	<b>Fairbanks Children's Museum - Expansion and Relocation (HD 1-5)</b>	0	0	166,000	166,000	0	166,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	166,000	166,000	0	166,000 >999 %	0
AP	<b>Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans (HD 1-5)</b>	0	49,200	49,200	49,200	49,200 >999 %	0	0
	1004 Gen Fund (UGF)	0	49,200	49,200	49,200	49,200 >999 %	0	0
AP	<b>Fairbanks North Star Borough School District - BEST Program Digital Technology &amp; Safety Upgrades (HD 1-5)</b>	0	0	15,000	15,000	0	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000 >999 %	0
AP	<b>Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades (HD 1-5)</b>	0	0	60,000	60,000	0	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000 >999 %	0
AP	<b>Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (HD 1-5)</b>	0	23,650	23,650	23,650	23,650 >999 %	0	0
	1004 Gen Fund (UGF)	0	23,650	23,650	23,650	23,650 >999 %	0	0
AP	<b>Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (HD 1-5)</b>	0	51,000	51,000	51,000	51,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	51,000	51,000	51,000	51,000 >999 %	0	0
AP	<b>Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades (HD 1-5)</b>	0	61,000	61,000	61,000	61,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	61,000	61,000	61,000	61,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (HD 1-5)	0	19,000	19,000	19,000	19,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	19,000	19,000	19,000	19,000 >999 %	0	0
AP	Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase (HD 1-5)	0	500,000	500,000	500,000	500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP	Fairbanks Soil and Water Conservation District - Storm Water Cleanup (HD 1-5)	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Fairview Road Service Area - Road Repairs, Maintenance and Upgrades (HD 7-11)	0	0	40,000	40,000	0	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP	Family Centered Services of Alaska - Youth Activity Center (HD 1-5)	0	0	125,000	125,000	0	125,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	125,000	125,000	0	125,000 >999 %	0
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 11-27)	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (HD 1-40)	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1180 A/D T&P Fd (DGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
AP	Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center (HD 11-27)	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	Funny River Chamber of Commerce & Community Assoc - (FRCCCA) Playground/ Recreational Area (HD 28-30)	0	25,000	100,000	100,000	25,000 >999 %	75,000 300.0 %	0
	1004 Gen Fund (UGF)	0	25,000	100,000	100,000	25,000 >999 %	75,000 300.0 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Girdwood Volunteer Fire Department - CPR Resuscitation Devices (HD 11-27)	0	25,559	25,559	25,559	25,559 >999 %	0	0
1004 Gen Fund (UGF)	0	25,559	25,559	25,559	25,559 >999 %	0	0
AP GlennRich Fire Rescue - New Fire Station (HD 6)	0	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP GlennRich Fire Rescue - Personal Protective Equipment (HD 6)	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (HD 38)	0	0	60,000	60,000	0	60,000 >999 %	0
1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000 >999 %	0
AP Greater Butte RSA - Road Repairs, Upgrades and Maintenance (HD 7-11)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (HD 6)	0	0	28,850	28,850	0	28,850 >999 %	0
1004 Gen Fund (UGF)	0	0	28,850	28,850	0	28,850 >999 %	0
AP Greater Palmer Fire Service Area - Safety Equipment and Maintenance (HD 7-11)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center (HD 28-30)	0	0	60,000	60,000	0	60,000 >999 %	0
1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000 >999 %	0
AP Homer Hockey Association, Inc. - Natural Gas Conversion (HD 28-30)	0	12,468	12,468	12,468	12,468 >999 %	0	0
1004 Gen Fund (UGF)	0	12,468	12,468	12,468	12,468 >999 %	0	0
AP Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion (HD 28-30)	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (HD 28-30)	0	950,000	900,000	900,000	950,000 >999 %	-50,000 -5.3 %	0	
	1004 Gen Fund (UGF)	0	950,000	900,000	900,000	950,000 >999 %	-50,000 -5.3 %	0	
AP	Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (HD 7-11)	0	0	50,000	50,000	0 >999 %	50,000 >999 %	0	
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0 >999 %	50,000 >999 %	0	
AP	Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (HD 1-40)	0	850,000	850,000	850,000	850,000 >999 %	0	0	
	1004 Gen Fund (UGF)	0	850,000	850,000	850,000	850,000 >999 %	0	0	
AP	Inter-Island Ferry Authority (HD 31-34)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
AP	Interior Alaska Center for Non-Violent Living - Copy Machine Replacement (HD 1-5)	0	0	36,000	36,000	0 >999 %	36,000 >999 %	0	
	1004 Gen Fund (UGF)	0	0	36,000	36,000	0 >999 %	36,000 >999 %	0	
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 6)	0	0	300,000	300,000	0 >999 %	300,000 >999 %	0	
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0 >999 %	300,000 >999 %	0	
AP	Island Trails Network - Kodiak Youth Workforce Program (HD 35)	0	42,950	42,950	42,950	42,950 >999 %	0	0	
	1004 Gen Fund (UGF)	0	42,950	42,950	42,950	42,950 >999 %	0	0	
AP	Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program (HD 1-40)	0	0	40,000	40,000	0 >999 %	40,000 >999 %	0	
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0 >999 %	40,000 >999 %	0	
AP	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery (HD 28-30)	0	50,000	50,000	50,000	50,000 >999 %	0	0	
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0	
AP	Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (HD 28-30)	0	20,000	20,000	20,000	20,000 >999 %	0	0	
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000 >999 %	0	0	

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (HD 28-30)	0	20,000	20,000	20,000	20,000 >999 %	0	0
1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000 >999 %	0	0
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (HD 28-30)	0	0	190,000	190,000	0	190,000 >999 %	0
1004 Gen Fund (UGF)	0	0	190,000	190,000	0	190,000 >999 %	0
AP Kenai Peninsula Borough School District - Chapman School Kindergarten iPad Project (HD 28-30)	0	0	10,000	10,000	0	10,000 >999 %	0
1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan (HD 28-30)	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Kenai Peninsula Borough School District - School District Areawide School Equipment (HD 28-30)	0	0	500,000	500,000	0	500,000 >999 %	0
1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000 >999 %	0
AP Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik) (HD 28-30)	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP Kenai Watershed Forum - Educational Programming (HD 28-30)	0	50,000	50,000	50,000	50,000 >999 %	0	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP Kids Voting North Alaska - Project Expansion and Outreach (HD 1-5)	0	0	10,000	10,000	0	10,000 >999 %	0
1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP Knik Fairview Community Council - Community Upgrades (HD 7-11)	0	10,000	10,000	10,000	10,000 >999 %	0	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)	0	150,000	350,000	350,000	150,000 >999 %	200,000 133.3 %	0
1004 Gen Fund (UGF)	0	150,000	350,000	350,000	150,000 >999 %	200,000 133.3 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (HD 35)	0	1,328,000	1,328,000	1,328,000	1,328,000	>999 %	0
1201 CFEC Rcpts (DGF)	0	1,328,000	1,328,000	1,328,000	1,328,000	>999 %	0
AP Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (HD 38)	0	60,000	60,000	60,000	60,000	>999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000	>999 %	0
AP Lazy Mountain Road Service Area - Road Maintenance and Repairs (HD 7-11)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP LeeShore Center - Facility Safety Upgrades (HD 28-30)	0	30,000	30,000	30,000	30,000	>999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000	>999 %	0
AP Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	0	0	55,000	55,000	0	55,000 >999 %	0
1202 Anat Fnd (DGF)	0	0	55,000	55,000	0	55,000 >999 %	0
AP Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase (HD 40)	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Maniilaq Association - Energy Efficiency Upgrades (HD 40)	0	0	150,000	150,000	0	150,000 >999 %	0
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP Maniilaq Association - Repair and Renovate Lake Street House Group Home (HD 40)	0	250,000	250,000	250,000	250,000	>999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000	>999 %	0
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	500,000	500,000	500,000	-100,000	-16.7 %	0
1004 Gen Fund (UGF)	600,000	0	0	0	-600,000	-100.0 %	0
1206 CPV Tax (Other)	0	500,000	500,000	500,000	500,000	>999 %	0
AP Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (HD 7-11)	0	32,000	32,000	32,000	32,000	>999 %	0
1004 Gen Fund (UGF)	0	32,000	32,000	32,000	32,000	>999 %	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	<b>Matanuska-Susitna Borough School District - Creating Community Responsive Schools (HD 7-11)</b>	0	0	250,000	250,000	0	250,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000	>999 %	0
AP	<b>Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 (HD 6)</b>	0	0	21,150	21,150	0	21,150	>999 %	0
	1004 Gen Fund (UGF)	0	0	21,150	21,150	0	21,150	>999 %	0
AP	<b>Matanuska-Susitna Borough School District - Library and Technology Upgrades (HD 7-11)</b>	0	45,000	45,000	45,000	45,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	45,000	>999 %	0	0
AP	<b>Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (HD 7-11)</b>	0	0	500,000	500,000	0	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000	>999 %	0
AP	<b>MatSu Food Bank DBA - Food Bank Supplies (HD 7-11)</b>	0	0	25,000	25,000	0	25,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %	0
AP	<b>Metlakatla Indian Community - Air Compressor Station (HD 34)</b>	0	29,682	29,682	29,682	29,682	>999 %	0	0
	1004 Gen Fund (UGF)	0	29,682	29,682	29,682	29,682	>999 %	0	0
AP	<b>Moose Pass Volunteer Fire Company - Moose Pass-Tanker (HD 28-30)</b>	0	0	380,000	380,000	0	380,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	380,000	380,000	0	380,000	>999 %	0
AP	<b>Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (HD 1-5)</b>	0	125,000	125,000	125,000	125,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000	125,000	>999 %	0	0
AP	<b>Mountain View Community Council - Mountain View Community Clean-Up (HD 11-27)</b>	0	0	12,500	12,500	0	12,500	>999 %	0
	1004 Gen Fund (UGF)	0	0	12,500	12,500	0	12,500	>999 %	0
AP	<b>Native Village of Eyak - Community Health Center Repair (HD 35)</b>	0	100,000	100,000	100,000	100,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Non Mental Health Transactions  
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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion (HD 40)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP Native Village of Napaskiak - Loader (HD 36)	0	233,935	233,935	233,935	233,935 >999 %	0	0
1004 Gen Fund (UGF)	0	233,935	233,935	233,935	233,935 >999 %	0	0
AP Native Village of Tanacross - Multi-Purpose Community Health Center Completion (HD 39)	0	400,000	400,000	400,000	400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP Nenana Native Association - Nenana Housing Initiative Project Construction (HD 38)	0	170,000	170,000	170,000	170,000 >999 %	0	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000	170,000 >999 %	0	0
AP Nikolaevsk, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility (HD 28-30)	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage (HD 28-30)	0	60,000	60,000	60,000	60,000 >999 %	0	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park (HD 28-30)	0	0	150,000	150,000	0	150,000 >999 %	0
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park (HD 28-30)	0	0	150,000	150,000	0	150,000 >999 %	0
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP North Star Volunteer Fire Department - Fire Station 31 Upgrade (HD 1-5)	0	2,500,000	1,500,000	1,500,000	2,500,000 >999 %	-1,000,000 -40.0 %	0
1004 Gen Fund (UGF)	0	2,500,000	1,500,000	1,500,000	2,500,000 >999 %	-1,000,000 -40.0 %	0
AP Nushagak Electric & Telephone Cooperative, Inc. - Electric Sub Station (HD 36)	0	0	175,000	175,000	0	175,000 >999 %	0
1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	<b>Outdoor Heritage Foundation Of Alaska - National Archery in the Schools Program (HD 1-40)</b>	0	0	30,000	30,000	0	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	30,000	30,000	0	30,000 >999 %	0
AP	<b>Partners for Progress - Reducing Criminal Recidivism: A Multi-Agency Reentry Center (HD 11-27)</b>	0	600,000	0	0	600,000 >999 %	-600,000 -100.0 %	0
	1180 A/D T&P Fd (DGF)	0	600,000	0	0	600,000 >999 %	-600,000 -100.0 %	0
AP	<b>Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability (HD 35)</b>	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	<b>Pleasant Valley Community Association - Community Center (HD 1-5)</b>	0	0	65,000	65,000	0	65,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	65,000	65,000	0	65,000 >999 %	0
AP	<b>REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (HD 31-32)</b>	0	98,000	98,000	98,000	98,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	98,000	98,000	98,000	98,000 >999 %	0	0
AP	<b>Salcha Fair Association - Salcha Fair Grounds Maintenance (HD 1-5)</b>	0	39,000	39,000	39,000	39,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	39,000	39,000	39,000	39,000 >999 %	0	0
AP	<b>Salcha Fire and Rescue - Fire Ground Support Equipment (HD 1-5)</b>	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	<b>Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment (HD 1-5)</b>	0	450,000	450,000	450,000	450,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0
AP	<b>Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase (HD 1-5)</b>	0	85,000	85,000	85,000	85,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000	85,000 >999 %	0	0
AP	<b>Scotty Gomez Foundation - Girls High School Hockey Program (HD 11-27)</b>	0	150,000	150,000	150,000	150,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement (HD 35)		0	26,500	26,500	26,500	26,500 >999 %	0	0
	1004 Gen Fund (UGF)		0	26,500	26,500	26,500	26,500 >999 %	0	0
AP	Shageluk IRA Council - Multi-Purpose Community Services Center Completion (HD 36)		0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (HD 11-27)		0	45,000	45,000	45,000	45,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	45,000	45,000	45,000	45,000 >999 %	0	0
AP	Sitka Sound Science Center - Facility Improvements for Alaska Research and Education (HD 34)		0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	100,000	100,000	0	100,000 >999 %	0
AP	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (HD 28-30)		0	45,000	45,000	45,000	45,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	45,000	45,000	45,000	45,000 >999 %	0	0
AP	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (HD 28-30)		0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds (HD 31-32)		0	23,600	23,600	23,600	23,600 >999 %	0	0
	1004 Gen Fund (UGF)		0	23,600	23,600	23,600	23,600 >999 %	0	0
AP	Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project (HD 33)		0	3,320,000	3,320,000	3,320,000	3,320,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	3,320,000	3,320,000	3,320,000	3,320,000 >999 %	0	0
AP	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project (HD 31-34)		0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Southeast Regional Resource Center - Kitchen Renovations (HD 31-32)		0	35,700	35,700	35,700	35,700 >999 %	0	0
	1004 Gen Fund (UGF)		0	35,700	35,700	35,700	35,700 >999 %	0	0

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (HD 1-5)	0	0	120,000	120,000	0	120,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	120,000	120,000	0	120,000	>999 %	0
AP	Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (HD 1-5)	0	0	250,000	250,000	0	250,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000	>999 %	0
AP	Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel (HD 1-5)	0	0	65,000	65,000	0	65,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	65,000	65,000	0	65,000	>999 %	0
AP	Sterling Area Senior Citizens, Inc. - Sterling-Furniture and Carpet Replacements and Meal Vehicle (HD 28-30)	0	0	100,841	100,841	0	100,841	>999 %	0
	1004 Gen Fund (UGF)	0	0	100,841	100,841	0	100,841	>999 %	0
AP	Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems (HD 38)	0	60,000	60,000	60,000	60,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000	>999 %	0	0
AP	Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System (HD 1-5)	0	200,000	200,000	200,000	200,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0	0
AP	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (HD 1-40)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
AP	Territorial Sportsmen, Inc. - Public Use Cabin (HD 31-32)	0	37,500	37,500	37,500	37,500	>999 %	0	0
	1004 Gen Fund (UGF)	0	37,500	37,500	37,500	37,500	>999 %	0	0
AP	Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (HD 7-11)	0	0	300,000	300,000	0	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000	>999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (HD 28-30)	0	50,000	50,000	50,000	50,000 >999 %	0	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP Village of Razdolna, Inc. - Parking Lot Safety Improvements (HD 28-30)	0	25,000	25,000	25,000	25,000 >999 %	0	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)	0	50,000	50,000	50,000	50,000 >999 %	0	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment (HD 7-11)	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP Wasilla Lake Fire Service Area - Safety Equipment and Maintenance (HD 7-11)	0	0	40,000	40,000	0	40,000 >999 %	0
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP Wrangell Cooperative Association - Carving Facility (HD 33)	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
Grants to Unincorporated Communities (AS 37.05.317)							
AP Atmautluak - Elder Services (HD 36)	0	55,000	55,000	55,000	55,000 >999 %	0	0
1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP Chignik Lagoon - Fire Equipment Storage Units (HD 37)	0	12,650	12,650	12,650	12,650 >999 %	0	0
1004 Gen Fund (UGF)	0	12,650	12,650	12,650	12,650 >999 %	0	0
AP Klukwan - Tribal House Renovation and Energy Efficiency Improvements (HD 34)	0	0	29,000	29,000	0	29,000 >999 %	0
1004 Gen Fund (UGF)	0	0	29,000	29,000	0	29,000 >999 %	0
AP Koliganek - New Koliganek Village Council Water & Sewer Upgrade (HD 36)	0	0	175,000	175,000	0	175,000 >999 %	0
1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0

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Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	<b>Levelock - Multiple Repairs of Community Center Building (HD 36)</b>	0	50,818	50,818	50,818	50,818 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,818	50,818	50,818	50,818 >999 %	0	0
AP	<b>Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (HD 36)</b>	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	<b>Pedro Bay - Bulk Fuel Transfer Equipment (HD 36)</b>	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	<b>Port Graham - Fire Hydrant Replacement Project (HD 36)</b>	0	33,641	33,641	33,641	33,641 >999 %	0	0
	1004 Gen Fund (UGF)	0	33,641	33,641	33,641	33,641 >999 %	0	0
AP	<b>Talkeetna - Recondition and Repair Gravel Roads - RSA 29 (HD 7-11)</b>	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	<b>Willow - Ground Source Heat Pump for Community Center (HD 7-11)</b>	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	<b>Willow - Warm Storage Fire Station Construction in the Nancy Lakes Area (HD 7-11)</b>	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
***	Agency Totals *****	143,950,621	255,168,781	300,871,299	300,871,299	111,218,160 77.3 %	45,702,518 17.9 %	0
Funding Summary								
	Unrestricted General (UGF)	88,325,000	155,074,660	206,316,078	206,316,078	66,749,660 75.6 %	51,241,418 33.0 %	0
	Designated General (DGF)	42,000,000	78,868,500	73,329,600	73,329,600	36,868,500 87.8 %	-5,538,900 -7.0 %	0
	Other State Funds (Other)	1,000,000	8,600,000	8,600,000	8,600,000	7,600,000 760.0 %	0	0
	Federal Receipts (Fed)	12,625,621	12,625,621	12,625,621	12,625,621	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Corrections**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Deferred Maintenance, Renewal, Repair and Equipment								
AL	<b>Anchorage - Anchorage Correctional Complex Deferred Maintenance (HD 11-27)</b>	800,000	800,000	800,000	800,000	0	0	0
	1004 Gen Fund (UGF)	800,000	800,000	800,000	800,000	0	0	0
AL	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)</b>	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AL	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 11-27)</b>	205,000	205,000	205,000	205,000	0	0	0
	1004 Gen Fund (UGF)	205,000	205,000	205,000	205,000	0	0	0
AL	<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 1-5)</b>	700,000	700,000	700,000	700,000	0	0	0
	1004 Gen Fund (UGF)	700,000	700,000	700,000	700,000	0	0	0
AL	<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)</b>	900,000	900,000	900,000	900,000	0	0	0
	1004 Gen Fund (UGF)	900,000	900,000	900,000	900,000	0	0	0
AL	<b>Kenai - Wildwood Correctional Center Deferred Maintenance (HD 28-30)</b>	1,045,000	1,045,000	1,045,000	1,045,000	0	0	0
	1004 Gen Fund (UGF)	1,045,000	1,045,000	1,045,000	1,045,000	0	0	0
AL	<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)</b>	150,000	150,000	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0	0
AL	<b>Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)</b>	400,000	400,000	400,000	400,000	0	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0	0
AL	<b>Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)</b>	550,000	550,000	550,000	550,000	0	0	0
	1004 Gen Fund (UGF)	550,000	550,000	550,000	550,000	0	0	0



**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Corrections**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
*** Agency Totals *****	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Education and Early Development**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (HD 1-40)</b>	0	0	460,000	460,000	0	460,000 >999 %	0
1226 High Ed (DGF)	0	0	460,000	460,000	0	460,000 >999 %	0
<b>AP Alaska Digital Teaching Initiative Three-Year Demonstration Project (HD 1-40)</b>	5,000,000	5,000,000	4,000,000	4,000,000	0	-1,000,000 -20.0 %	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	4,000,000	4,000,000	0	-1,000,000 -20.0 %	0
<b>AP Alaska Native Science &amp; Engineering Program (ANSEP) (HD 1-40)</b>	0	0	1,000,000	1,000,000	0	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000	0	1,000,000 >999 %	0
<b>AP State Library, Archives and Museum Facility Construction Funding (HD 1-40)</b>	15,000,000	37,500,000	37,500,000	37,500,000	22,500,000 150.0 %	0	0
1004 Gen Fund (UGF)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
1213 AHCC (UGF)	0	22,500,000	22,500,000	22,500,000	22,500,000 >999 %	0	0
School Construction Grant Fund (AS 14.11.005)							
<b>AP Kwethluk K-12 Replacement School - Kasayulie (HD 36)</b>	31,516,900	31,516,900	31,516,900	31,516,900	0	0	0
1222 REAA Fund (DGF)	31,516,900	31,516,900	31,516,900	31,516,900	0	0	0
<b>AP St. Mary's School District - Andreafski High School Gym Construction (HD 38)</b>	0	11,762,891	11,762,891	11,762,891	11,762,891 >999 %	0	0
1004 Gen Fund (UGF)	0	2,804,791	2,804,791	2,804,791	2,804,791 >999 %	0	0
1222 REAA Fund (DGF)	0	8,958,100	8,958,100	8,958,100	8,958,100 >999 %	0	0
Deferred Maintenance							
<b>AP Mt. Edgecumbe High School Deferred Maintenance (HD 34)</b>	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0
<b>*** Agency Totals ***</b>	53,216,900	87,479,791	87,939,791	87,939,791	34,262,891 64.4 %	460,000 0.5 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Education and Early Development**

[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
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\*\*\* Agency Totals \*\*\*\*\* (continued)

Funding Summary

Unrestricted General (UGF)	21,700,000	47,004,791	47,004,791	47,004,791	25,304,791	116.6 %	0	0
Designated General (DGF)	31,516,900	40,475,000	40,935,000	40,935,000	8,958,100	28.4 %	460,000	1.1 %

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Environmental Conservation**

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	563,200	563,200	563,200	563,200	0	0	0
	1075 Cln Wtr Fd (Other)	563,200	563,200	563,200	563,200	0	0	0
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,526,300	2,526,300	2,526,300	2,526,300	0	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects								
<b>AL</b>	<b>First Time Service Projects (HD 1-40)</b>	30,900,000	30,900,000	30,900,000	30,900,000	0	0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	25,350,000	0	0	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	5,250,000	0	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	300,000	0	0	0
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	20,600,000	20,600,000	20,600,000	20,600,000	0	0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	16,900,000	0	0	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	200,000	0	0	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
<b>AL</b>	<b>Anchorage Wastewater Disinfection Improvements (HD 11-27)</b>	4,120,000	4,120,000	4,120,000	4,120,000	0	0	0
	1004 Gen Fund (UGF)	4,120,000	4,120,000	4,120,000	4,120,000	0	0	0
<b>AL</b>	<b>Juneau Water Treatment Improvements (HD 31-32)</b>	1,030,000	1,030,000	1,030,000	1,030,000	0	0	0
	1004 Gen Fund (UGF)	1,030,000	1,030,000	1,030,000	1,030,000	0	0	0
<b>AL</b>	<b>Kodiak Aleutian Homes Water and Sewer Replacement (HD 35)</b>	3,044,465	3,044,465	3,044,465	3,044,465	0	0	0
	1004 Gen Fund (UGF)	3,044,465	3,044,465	3,044,465	3,044,465	0	0	0
<b>AL</b>	<b>Kodiak Pump House Replacement (HD 35)</b>	2,570,315	2,570,315	2,570,315	2,570,315	0	0	0
	1004 Gen Fund (UGF)	2,570,315	2,570,315	2,570,315	2,570,315	0	0	0
<b>AL</b>	<b>Petersburg Wastewater System Improvements (HD 31-32)</b>	1,765,548	1,765,548	1,765,548	1,765,548	0	0	0
	1004 Gen Fund (UGF)	1,765,548	1,765,548	1,765,548	1,765,548	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Environmental Conservation

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	<b>Sitka Water and Sewer Improvements - Hollywood Way and Archangel (HD 34)</b>	571,630	571,630	571,630	571,630	0	0	0
	1004 Gen Fund (UGF)	571,630	571,630	571,630	571,630	0	0	0
AL	<b>Sitka Water and Sewer Improvements - Jeff Davis Street (HD 34)</b>	666,540	666,540	666,540	666,540	0	0	0
	1004 Gen Fund (UGF)	666,540	666,540	666,540	666,540	0	0	0
AL	<b>Sitka Water and Sewer Improvements - Monastery and Baranof (HD 34)</b>	789,705	789,705	789,705	789,705	0	0	0
	1004 Gen Fund (UGF)	789,705	789,705	789,705	789,705	0	0	0
Deferred Maintenance								
AP	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27)</b>	200,000	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	200,000	0	0	0
*** Agency Totals *****		69,347,703	69,347,703	69,347,703	69,347,703	0	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	23,508,203	23,508,203	23,508,203	23,508,203	0	0	0
	Other State Funds (Other)	3,589,500	3,589,500	3,589,500	3,589,500	0	0	0
	Federal Receipts (Fed)	42,250,000	42,250,000	42,250,000	42,250,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Fish and Game**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
AP	<b>Chinook Initiative (HD 1-40)</b>	10,000,000	10,000,000	7,500,000	7,500,000	0	-2,500,000 -25.0 %	0
	1004 Gen Fund (UGF)	10,000,000	7,500,000	5,000,000	5,000,000	-2,500,000 -25.0 %	-2,500,000 -33.3 %	0
	1201 CFEC Rcpts (DGF)	0	2,500,000	2,500,000	2,500,000	2,500,000 >999 %	0	0
AP	<b>Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
AP	<b>Habitat Enhancement for Wildlife (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AP	<b>Intensive Game Management Research and Implementation (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1003 G/F Match (UGF)	0	666,700	666,700	666,700	666,700 >999 %	0	0
	1004 Gen Fund (UGF)	2,000,000	1,333,300	1,333,300	1,333,300	-666,700 -33.3 %	0	0
AP	<b>Kachemak Bay National Estuarine Research Reserve (HD 28-30)</b>	0	0	175,000	175,000	0	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0
AP	<b>Salmon Research, Restoration and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (HD 1-40)</b>	0	0	2,500,000	2,500,000	0	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	2,500,000	2,500,000	0	2,500,000 >999 %	0
AP	<b>Sport Fish Recreational Boating Access (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	2,250,000	0	0	0
	1003 G/F Match (UGF)	750,000	750,000	750,000	750,000	0	0	0
AP	<b>Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1108 Stat Desig (Other)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	<b>Fairbanks Regional Office Compound (HD 1-5)</b>	750,000	500,000	500,000	500,000	-250,000 -33.3 %	0	0
	1004 Gen Fund (UGF)	750,000	500,000	500,000	500,000	-250,000 -33.3 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Fish and Game

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Deferred Maintenance, Renewal, Repair and Equipment (continued)								
AL	<b>Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (HD 1-40)</b>	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AL	<b>Statewide Small Field Site and Camp Facilities (HD 1-40)</b>	150,000	150,000	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0	0
AL	<b>Statewide Warehouse and Workshop Facilities (HD 1-40)</b>	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
Storage Structures for Hunter Education & Shooting Range Programs								
AL	<b>Anchorage Storage Structure (HD 11-27)</b>	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1024 Fish/Game (Other)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AL	<b>Fairbanks Storage Structure (HD 1-5)</b>	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1024 Fish/Game (Other)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	<b>Storage Structures for Hunter Education and Shooting Range Programs (HD 1-40)</b>	800,000	0	0	0	-800,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	600,000	0	0	0	-600,000 -100.0 %	0	0
	1024 Fish/Game (Other)	200,000	0	0	0	-200,000 -100.0 %	0	0
*** Agency Totals *****		22,700,000	22,450,000	22,625,000	22,625,000	-250,000 -1.1 %	175,000 0.8 %	0
Funding Summary								
	Unrestricted General (UGF)	14,900,000	12,150,000	12,325,000	12,325,000	-2,750,000 -18.5 %	175,000 1.4 %	0
	Designated General (DGF)	0	2,500,000	2,500,000	2,500,000	2,500,000 >999 %	0	0
	Other State Funds (Other)	2,200,000	2,200,000	2,200,000	2,200,000	0	0	0
	Federal Receipts (Fed)	5,600,000	5,600,000	5,600,000	5,600,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Office of the Governor**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
AP	Section 43 Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (HD 1-40) 1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	0	2,000,000 >999 %	0
*** Agency Totals *****		0	0	2,000,000	2,000,000	0	2,000,000 >999 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	0	0	2,000,000	2,000,000	0	2,000,000 >999 %	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Health and Social Services

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp	
<b>AP Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (HD 1-40)</b>	0	0	4,000,000	4,000,000	0	4,000,000	>999 %	
1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000	0	4,000,000	>999 %	
<b>AP Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	500,000	0	0	0	-500,000	-100.0 %	0	
1003 G/F Match (UGF)	500,000	0	0	0	-500,000	-100.0 %	0	
<b>AP Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40)</b>	557,700	94,800	94,800	94,800	-462,900	-83.0 %	0	
1002 Fed Rcpts (Fed)	94,800	94,800	94,800	94,800	0	0	0	
1004 Gen Fund (UGF)	462,900	0	0	0	-462,900	-100.0 %	0	
<b>AP Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (HD 1-40)</b>	0	0	75,000	75,000	0	75,000	>999 %	
1004 Gen Fund (UGF)	0	0	75,000	75,000	0	75,000	>999 %	
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
<b>AL Dillingham Public Health Center Deferred Maintenance (HD 36)</b>	174,332	174,332	174,332	174,332	0	0	0	
1002 Fed Rcpts (Fed)	17,433	17,433	17,433	17,433	0	0	0	
1003 G/F Match (UGF)	156,899	156,899	156,899	156,899	0	0	0	
<b>AL Emergent and Emergency Projects (HD 1-40)</b>	80,325	0	0	0	-80,325	-100.0 %	0	
1004 Gen Fund (UGF)	80,325	0	0	0	-80,325	-100.0 %	0	
<b>AL Fairbanks Youth Facility Deferred Maintenance (HD 1-5)</b>	344,610	344,610	344,610	344,610	0	0	0	
1004 Gen Fund (UGF)	344,610	344,610	344,610	344,610	0	0	0	
<b>AL Johnson Youth Center Deferred Maintenance (HD 31-32)</b>	532,188	532,188	532,188	532,188	0	0	0	
1004 Gen Fund (UGF)	532,188	532,188	532,188	532,188	0	0	0	
<b>AL Ketchikan Public Health Center Deferred Maintenance (HD 33)</b>	15,133	15,133	15,133	15,133	0	0	0	
1002 Fed Rcpts (Fed)	1,513	1,513	1,513	1,513	0	0	0	
1003 G/F Match (UGF)	13,620	13,620	13,620	13,620	0	0	0	

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Health and Social Services**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)								
<b>AL</b>	<b>Ketchikan Regional Youth Facility Deferred Maintenance (HD 33)</b>	132,350	132,350	132,350	132,350	0	0	0
	1004 Gen Fund (UGF)	132,350	132,350	132,350	132,350	0	0	0
<b>AL</b>	<b>McLaughlin Youth Center Deferred Maintenance (HD 11-27)</b>	1,013,654	1,013,654	1,013,654	1,013,654	0	0	0
	1004 Gen Fund (UGF)	1,013,654	1,013,654	1,013,654	1,013,654	0	0	0
<b>AL</b>	<b>Nome Youth Facility Deferred Maintenance (HD 39)</b>	726,354	726,354	726,354	726,354	0	0	0
	1004 Gen Fund (UGF)	726,354	726,354	726,354	726,354	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
<b>AL</b>	<b>Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)</b>	294,412	294,412	294,412	294,412	0	0	0
	1004 Gen Fund (UGF)	294,412	294,412	294,412	294,412	0	0	0
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance (HD 11-27)</b>	422,949	422,949	422,949	422,949	0	0	0
	1004 Gen Fund (UGF)	422,949	422,949	422,949	422,949	0	0	0
<b>AL</b>	<b>Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)</b>	709,754	709,754	709,754	709,754	0	0	0
	1004 Gen Fund (UGF)	709,754	709,754	709,754	709,754	0	0	0
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance (HD 31-32)</b>	277,140	277,140	277,140	277,140	0	0	0
	1004 Gen Fund (UGF)	277,140	277,140	277,140	277,140	0	0	0
<b>AL</b>	<b>Ketchikan Pioneer Home Deferred Maintenance (HD 33)</b>	2,214,685	2,214,685	2,214,685	2,214,685	0	0	0
	1004 Gen Fund (UGF)	2,214,685	2,214,685	2,214,685	2,214,685	0	0	0
<b>AL</b>	<b>Pioneer Homes Emergent and Emergency Projects (HD 1-40)</b>	81,060	0	0	0	-81,060 -100.0 %	0	0
	1004 Gen Fund (UGF)	81,060	0	0	0	-81,060 -100.0 %	0	0
*** Agency Totals *****		8,076,646	6,952,361	11,027,361	11,027,361	-1,124,285 -13.9 %	4,075,000 58.6 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,962,900	6,838,615	10,913,615	10,913,615	-1,124,285 -14.1 %	4,075,000 59.6 %	0
	Federal Receipts (Fed)	113,746	113,746	113,746	113,746	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Labor and Workforce Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>	<b>Employment and Training Services Public Access Network (HD 1-40)</b>	170,000	170,000	170,000	170,000	0	0	0
	1004 Gen Fund (UGF)	170,000	170,000	170,000	170,000	0	0	0
<b>AP</b>	<b>Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28-30)</b>	8,000,000	8,000,000	6,000,000	6,000,000	0	-2,000,000 -25.0 %	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	6,000,000	6,000,000	0	-2,000,000 -25.0 %	0
Deferred Maintenance								
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
*** Agency Totals *****		9,170,000	9,170,000	7,170,000	7,170,000	0	-2,000,000 -21.8 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	9,170,000	9,170,000	7,170,000	7,170,000	0	-2,000,000 -21.8 %	0

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Law**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>							
<b>North Pole Refinery Remedial Action (HD 1-5)</b>	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
*** Agency Totals *****	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Military and Veterans Affairs**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>	<b>Army Guard Construction, Contingency, and Planning (HD 11-27)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AP</b>	<b>Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (HD 1-5)</b>	100,000	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
Armory Facilities Projects								
<b>AL</b>	<b>Fairbanks Facilities Projects (HD 1-5)</b>	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	562,500	562,500	562,500	562,500	0	0	0
	1004 Gen Fund (UGF)	187,500	187,500	187,500	187,500	0	0	0
<b>AL</b>	<b>Joint Base Elmendorf Richardson Facilities Projects (HD 11-27)</b>	2,350,000	2,350,000	2,350,000	2,350,000	0	0	0
	1002 Fed Rcpts (Fed)	1,350,000	1,350,000	1,350,000	1,350,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL</b>	<b>Statewide Facilities Projects (HD 1-40)</b>	900,000	900,000	900,000	900,000	0	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	450,000	0	0	0
	1004 Gen Fund (UGF)	450,000	450,000	450,000	450,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
<b>AL</b>	<b>Alcantra Armory Deferred Maintenance (HD 7-11)</b>	430,000	430,000	430,000	430,000	0	0	0
	1002 Fed Rcpts (Fed)	430,000	430,000	430,000	430,000	0	0	0
<b>AL</b>	<b>Fairbanks Armory Deferred Maintenance (HD 1-5)</b>	280,000	280,000	280,000	280,000	0	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	30,000	30,000	30,000	30,000	0	0	0
<b>AL</b>	<b>Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)</b>	6,469,200	6,469,200	6,469,200	6,469,200	0	0	0
	1002 Fed Rcpts (Fed)	5,808,100	5,808,100	5,808,100	5,808,100	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Military and Veterans Affairs**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Deferred Maintenance, Renewal, Repair and Equipment (continued)							
<b>AL Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27) (continued)</b>							
1003 G/F Match (UGF)	106,600	106,600	106,600	106,600	0	0	0
1004 Gen Fund (UGF)	554,500	554,500	554,500	554,500	0	0	0
<b>AL Kipnuk Armory Deferred Maintenance (HD 36)</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	95,000	95,000	95,000	95,000	0	0	0
1003 G/F Match (UGF)	25,000	25,000	25,000	25,000	0	0	0
<b>AL Kodiak Armory Deferred Maintenance (HD 35)</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	10,000	0	0	0
1003 G/F Match (UGF)	5,000	5,000	5,000	5,000	0	0	0
1004 Gen Fund (UGF)	5,000	5,000	5,000	5,000	0	0	0
<b>AL Kodiak Launch Complex Deferred Maintenance (HD 35)</b>	<b>2,405,900</b>	<b>2,405,900</b>	<b>2,405,900</b>	<b>2,405,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	2,405,900	2,405,900	2,405,900	2,405,900	0	0	0
<b>AL Kotzebue Hangar Deferred Maintenance (HD 40)</b>	<b>605,000</b>	<b>605,000</b>	<b>605,000</b>	<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	605,000	605,000	605,000	605,000	0	0	0
<b>AL Southeast Armories Deferred Maintenance (HD 31-34)</b>	<b>498,000</b>	<b>498,000</b>	<b>498,000</b>	<b>498,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	318,000	318,000	318,000	318,000	0	0	0
1003 G/F Match (UGF)	130,000	130,000	130,000	130,000	0	0	0
1004 Gen Fund (UGF)	50,000	50,000	50,000	50,000	0	0	0
<b>AL Statewide Armories Deferred Maintenance (HD 1-40)</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	80,000	80,000	80,000	80,000	0	0	0
1003 G/F Match (UGF)	40,000	40,000	40,000	40,000	0	0	0
1004 Gen Fund (UGF)	30,000	30,000	30,000	30,000	0	0	0
<b>AL Western/Rural Interior Region Deferred Maintenance (HD 1-40)</b>	<b>925,000</b>	<b>925,000</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	912,000	912,000	912,000	912,000	0	0	0
1003 G/F Match (UGF)	13,000	13,000	13,000	13,000	0	0	0

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Military and Veterans Affairs**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
*** Agency Totals *****	30,503,100	30,503,100	30,503,100	30,503,100	0	0	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	5,737,500	5,737,500	5,737,500	5,737,500	0	0	0
Federal Receipts (Fed)	24,765,600	24,765,600	24,765,600	24,765,600	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
<b>AP Alaska Aviation Safety Project Aeronautical Mapping (HD 1-40)</b>	0	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0
<b>AP Atwood Building Office Renovations (HD 11-27)</b>	4,600,000	0	4,600,000	4,600,000	-4,600,000 -100.0 %	4,600,000 >999 %	0
1005 GF/Prgm (DGF)	4,600,000	0	4,600,000	4,600,000	-4,600,000 -100.0 %	4,600,000 >999 %	0
<b>AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education. (HD 1-5)</b>	0	0	150,000	150,000	0	150,000 >999 %	0
1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
<b>AP Chugach State Park Access and Trail Rehabilitation - Flattop Area (HD 11-27)</b>	0	90,400	90,400	90,400	90,400 >999 %	0	0
1004 Gen Fund (UGF)	0	90,400	90,400	90,400	90,400 >999 %	0	0
<b>AP Chugach State Park Access and Trail Rehabilitation - Mt. Baldy (HD 11-27)</b>	0	0	78,000	78,000	0	78,000 >999 %	0
1004 Gen Fund (UGF)	0	0	78,000	78,000	0	78,000 >999 %	0
<b>AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
<b>AP Eagle Beach Winter Trail Grooming Implement (HD 31-32)</b>	0	6,200	6,200	6,200	6,200 >999 %	0	0
1004 Gen Fund (UGF)	0	6,200	6,200	6,200	6,200 >999 %	0	0
<b>AP Eagle River Greenbelt Access Pathway Project (HD 11-27)</b>	0	0	240,000	240,000	0	240,000 >999 %	0
1004 Gen Fund (UGF)	0	0	240,000	240,000	0	240,000 >999 %	0
<b>AP Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (HD 28-30)</b>	580,800	580,800	580,800	580,800	0	0	0
1018 EVOS Trust (Other)	580,800	580,800	580,800	580,800	0	0	0
<b>AP Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island (HD 35)</b>	0	15,000,000	15,000,000	15,000,000	15,000,000 >999 %	0	0
1018 EVOS Trust (Other)	0	15,000,000	15,000,000	15,000,000	15,000,000 >999 %	0	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
1108 Stat Desig (Other)	400,000	400,000	400,000	400,000	0	0	0
<b>AP Federal Over-Reach Program (HD 1-40)</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000 &gt;999 %</b>	<b>0</b>
1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
<b>AP Forest Access Mapping, Inventory and Reforestation Projects (HD 1-40)</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1155 Timber Rcp (DGF)	900,000	900,000	900,000	900,000	0	0	0
<b>AP Funny River Community / Alaska State Parks - Funny River-River Access (HD 28-30)</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000 &gt;999 %</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	0	35,000	35,000	35,000	35,000 >999 %	0	0
<b>AP Gruening Cabin Major Maintenance and Residency Program Startup (HD 31-32)</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000 &gt;999 %</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
<b>AP King Cove Road - Izembek Right-of-Way and Permitting (HD 37)</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
<b>AP Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (HD 7-11)</b>	<b>200,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>300,000 150.0 %</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	200,000	500,000	500,000	500,000	300,000 150.0 %	0	0
<b>AP Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (HD 28-30)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AP National Coastal Wetland Grant (HD 35)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AP National Historic Preservation Fund (HD 1-40)</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	650,000	650,000	650,000	650,000	0	0	0
1003 G/F Match (UGF)	150,000	150,000	150,000	150,000	0	0	0
<b>AP National Recreation Trails Federal Grant Program (HD 1-40)</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP National Recreation Trails Federal Grant Program (HD 1-40)</b> (continued)							
1003 G/F Match (UGF)	200,000	200,000	200,000	200,000	0	0	0
<b>AP Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)</b>	2,165,000	2,165,000	2,165,000	2,165,000	0	0	0
1005 GF/Prgm (DGF)	0	2,165,000	2,165,000	2,165,000	2,165,000 >999 %	0	0
1140 AIDEA Div (UGF)	2,165,000	0	0	0	-2,165,000 -100.0 %	0	0
<b>AP Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (HD 28-30)</b>	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
1004 Gen Fund (UGF)	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
<b>AP Seward Peninsula/Port Clarence Project Development (HD 39)</b>	500,000	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
<b>AP Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000	226,800	226,800	226,800	-23,200 -9.3 %	0	0
1195 SpecVehRct (DGF)	250,000	226,800	226,800	226,800	-23,200 -9.3 %	0	0
<b>AP South Denali Visitor Center Phase 2 (HD 7-11)</b>	1,235,000	1,235,000	0	0	0	-1,235,000 -100.0 %	0
1004 Gen Fund (UGF)	1,235,000	1,235,000	0	0	0	-1,235,000 -100.0 %	0
<b>AP Statewide Digital Map Initiative / Elevation Component (HD 1-40)</b>	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
<b>AP Strategic and Critical Minerals Assessment (HD 1-40)</b>	375,000	375,000	375,000	375,000	0	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	375,000	0	0	0
<b>AP Unified Permit Automation and Document Management (HD 1-40)</b>	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
1004 Gen Fund (UGF)	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
<b>AP Yukon River Crossing Fault Characterization (HD 1-40)</b>	630,000	630,000	630,000	630,000	0	0	0
1004 Gen Fund (UGF)	630,000	630,000	630,000	630,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp		
Deferred Maintenance, Renewal, Repair and Equipment										
AL	<b>Deferred Maintenance Forestry Facilities (HD 1-40)</b>	750,000	750,000	750,000	750,000	0	0	0		
	1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0		
AL	<b>Deferred Maintenance Northern Region Facility (HD 1-5)</b>	650,000	650,000	650,000	650,000	0	0	0		
	1004 Gen Fund (UGF)	650,000	650,000	650,000	650,000	0	0	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)</b>	416,000	208,000	208,000	208,000	-208,000	-50.0 %	0		
	1004 Gen Fund (UGF)	416,000	208,000	208,000	208,000	-208,000	-50.0 %	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)</b>	572,000	286,000	286,000	286,000	-286,000	-50.0 %	0		
	1004 Gen Fund (UGF)	572,000	286,000	286,000	286,000	-286,000	-50.0 %	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)</b>	26,000	26,000	26,000	26,000	0	0	0		
	1004 Gen Fund (UGF)	26,000	26,000	26,000	26,000	0	0	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)</b>	649,700	324,850	324,850	324,850	-324,850	-50.0 %	0		
	1004 Gen Fund (UGF)	649,700	324,850	324,850	324,850	-324,850	-50.0 %	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)</b>	676,300	338,150	338,150	338,150	-338,150	-50.0 %	0		
	1004 Gen Fund (UGF)	676,300	338,150	338,150	338,150	-338,150	-50.0 %	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)</b>	208,000	104,000	104,000	104,000	-104,000	-50.0 %	0		
	1004 Gen Fund (UGF)	208,000	104,000	104,000	104,000	-104,000	-50.0 %	0		
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 36)</b>	52,000	26,000	26,000	26,000	-26,000	-50.0 %	0		
	1004 Gen Fund (UGF)	52,000	26,000	26,000	26,000	-26,000	-50.0 %	0		
*** Agency Totals *****		32,835,800	49,387,200	53,420,200	53,420,200	16,551,400	50.4 %	4,033,000	8.2 %	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	15,855,000	19,864,600	19,297,600	19,297,600	4,009,600	25.3 %	-567,000	-2.9 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Natural Resources**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
*** Agency Totals ***** (continued)							
Designated General (DGF)	5,750,000	3,291,800	7,891,800	7,891,800	-2,458,200 -42.8 %	4,600,000 139.7 %	0
Other State Funds (Other)	3,480,800	18,480,800	18,480,800	18,480,800	15,000,000 430.9 %	0	0
Federal Receipts (Fed)	7,750,000	7,750,000	7,750,000	7,750,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Public Safety

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Aircraft and Vessel Repair and Maintenance (HD 1-40)</b>	1,000,000	800,000	800,000	800,000	-200,000 -20.0 %	0	0
1004 Gen Fund (UGF)	1,000,000	800,000	800,000	800,000	-200,000 -20.0 %	0	0
<b>AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
<b>AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
<b>AP Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
<b>AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 1-40)</b>	0	1,300,000	1,300,000	1,300,000	1,300,000 >999 %	0	0
1197 AK Cap Fnd (DGF)	0	1,300,000	1,300,000	1,300,000	1,300,000 >999 %	0	0
<b>AP Village Public Safety Officer Equipment (HD 1-40)</b>	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (HD 11-27)</b>	100,000	100,000	100,000	100,000	0	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
<b>AL Bethel - Trooper Office Improvements and Hangar Energy Repairs (HD 37)</b>	500,000	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
<b>AL Fairbanks - Facility and Energy Repairs (HD 1-5)</b>	400,000	400,000	400,000	400,000	0	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0	0
<b>AL Soldotna - Trooper Post Facility Repairs (HD 28-30)</b>	150,000	150,000	150,000	150,000	0	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0	0
<b>AL Statewide Facility Security Renovations and Electrical Upgrades (HD 1-40)</b>	200,000	200,000	200,000	200,000	0	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	200,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Public Safety**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
*** Agency Totals *****	5,050,000	5,400,000	5,400,000	5,400,000	350,000    6.9 %	0	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	3,850,000	2,900,000	2,900,000	2,900,000	-950,000    -24.7 %	0	0
Designated General (DGF)	0	1,300,000	1,300,000	1,300,000	1,300,000    >999 %	0	0
Federal Receipts (Fed)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Revenue

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Child Support Services Computer Replacement Project Phase 5 (HD 1-40)</b>	240,100	240,100	240,100	240,100	0	0	0
1002 Fed Rcpts (Fed)	158,466	158,466	158,466	158,466	0	0	0
1003 G/F Match (UGF)	81,634	81,634	81,634	81,634	0	0	0
<b>AP Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (HD 1-40)</b>	130,000	130,000	130,000	130,000	0	0	0
1050 PFD Fund (DGF)	130,000	130,000	130,000	130,000	0	0	0
Alaska Housing Finance Corporation							
<b>AP AHFC Competitive Grants for Public Housing (HD 1-40)</b>	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	350,000	350,000	350,000	350,000	0	0	0
<b>AP AHFC Domestic Violence Rental Assistance Program (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
<b>AP AHFC Energy Efficiency Monitoring Research (HD 1-40)</b>	750,000	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0
<b>AP AHFC Federal and Other Competitive Grants (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
<b>AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
<b>AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	3,750,000	0	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0
<b>AP AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
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Alaska Housing Finance Corporation (continued)								
<b>AP</b>	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	1004 Gen Fund (UGF)	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
AHFC Housing Loan Program								
<b>AL</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
<b>AL</b>	<b>AHFC Village Public Safety Officers Housing (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AHFC Energy Programs								
<b>AL</b>	<b>AHFC Home Energy Rebate Program (HD 1-40)</b>	17,500,000	15,000,000	15,000,000	15,000,000	-2,500,000 -14.3 %	0	0
	1004 Gen Fund (UGF)	17,500,000	15,000,000	15,000,000	15,000,000	-2,500,000 -14.3 %	0	0
<b>AL</b>	<b>AHFC Weatherization Program (HD 1-40)</b>	29,000,000	26,500,000	29,000,000	29,000,000	-2,500,000 -8.6 %	2,500,000 9.4 %	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1004 Gen Fund (UGF)	27,500,000	25,000,000	27,500,000	27,500,000	-2,500,000 -9.1 %	2,500,000 10.0 %	0
*** Agency Totals ***		80,420,100	75,420,100	77,920,100	77,920,100	-5,000,000 -6.2 %	2,500,000 3.3 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	67,931,634	62,931,634	65,431,634	65,431,634	-5,000,000 -7.4 %	2,500,000 4.0 %	0
	Designated General (DGF)	130,000	130,000	130,000	130,000	0	0	0
	Federal Receipts (Fed)	12,358,466	12,358,466	12,358,466	12,358,466	0	0	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
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### Agency: Department of Transportation and Public Facilities

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (HD 11-27)</b>	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
<b>AP Aniak High School White Alice Communication System Site Clean-up (HD 36)</b>	9,700,000	9,700,000	9,700,000	9,700,000	0	0	0
1002 Fed Rcpts (Fed)	6,299,500	6,299,500	6,299,500	6,299,500	0	0	0
1004 Gen Fund (UGF)	2,497,500	2,497,500	2,497,500	2,497,500	0	0	0
1061 CIP Rcpts (Other)	903,000	903,000	903,000	903,000	0	0	0
<b>AP Chena Small Tracts Road, Multi-Use Path Construction (HD 1-5)</b>	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
<b>AP King Cove Road - Izembek (HD 37)</b>	0	21,000,000	21,000,000	21,000,000	21,000,000	>999 %	0
1002 Fed Rcpts (Fed)	0	18,900,000	18,900,000	18,900,000	18,900,000	>999 %	0
1003 G/F Match (UGF)	0	2,100,000	2,100,000	2,100,000	2,100,000	>999 %	0
<b>AP Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)</b>	2,408,107	2,408,107	2,408,107	2,408,107	0	0	0
1004 Gen Fund (UGF)	2,408,107	2,408,107	2,408,107	2,408,107	0	0	0
<b>AP Pittman Road Rehabilitation and Resurfacing (HD 7-11)</b>	0	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0
<b>AP Traffic Safety, Congestion, Mitigation and Notification (HD 1-40)</b>	0	0	790,000	790,000	0	790,000	>999 %
1004 Gen Fund (UGF)	0	0	790,000	790,000	0	790,000	>999 %
<b>Economic Development</b>							
<b>AL Dalton Corridor Surface Repairs (HD 39)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
<b>AL Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40)</b>	10,050,000	8,618,577	8,618,577	8,618,577	-1,431,423	-14.2 %	0
1002 Fed Rcpts (Fed)	8,050,000	8,050,000	8,050,000	8,050,000	0	0	0
1004 Gen Fund (UGF)	2,000,000	568,577	568,577	568,577	-1,431,423	-71.6 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Non Mental Health Transactions  
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Economic Development (continued)								
AL	<b>Juneau Access (HD 31-32)</b>	35,000,000	35,000,000	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Knik Arm Bridge Project Development (HD 1-40)</b>	55,000,000	55,000,000	55,000,000	55,000,000	0	0	0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	50,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Manley Hot Springs to Tanana Road (HD 38)</b>	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
	1004 Gen Fund (UGF)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
AL	<b>Project Acceleration Account (HD 1-40)</b>	1,000,000	181,490	181,490	181,490	-818,510 -81.9 %	0	0
	1004 Gen Fund (UGF)	1,000,000	181,490	181,490	181,490	-818,510 -81.9 %	0	0
Safety								
AL	<b>Big Lake Road Pedestrian Improvements Study (HD 7-11)</b>	250,000	0	0	0	-250,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	250,000	0	0	0	-250,000 -100.0 %	0	0
AL	<b>Capital Improvement Program Training (HD 1-40)</b>	750,000	0	0	0	-750,000 -100.0 %	0	0
	1061 CIP Rcpts (Other)	750,000	0	0	0	-750,000 -100.0 %	0	0
AL	<b>Central Region Rural Airport Sanitation Facilities (HD 1-40)</b>	500,000	0	0	0	-500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	500,000	0	0	0	-500,000 -100.0 %	0	0
AL	<b>Statewide Anti-icing Program Equipment (HD 1-40)</b>	800,000	0	0	0	-800,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	800,000	0	0	0	-800,000 -100.0 %	0	0
AL	<b>Statewide Rural Airport Safety Improvements (HD 1-40)</b>	750,000	150,000	150,000	150,000	-600,000 -80.0 %	0	0
	1004 Gen Fund (UGF)	750,000	150,000	150,000	150,000	-600,000 -80.0 %	0	0
Asset Management								
AL	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)</b>	12,000,000	12,000,000	12,000,000	12,000,000	0	0	0
	1004 Gen Fund (UGF)	6,000,000	1,000,000	1,000,000	1,000,000	-5,000,000 -83.3 %	0	0
	1076 Marine Hwy (DGF)	6,000,000	11,000,000	11,000,000	11,000,000	5,000,000 83.3 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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### Agency: Department of Transportation and Public Facilities

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Asset Management (continued)							
AL Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
1061 CIP Rcpts (Other)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL Central Region Flood Plain General Aviation Airport Protection/Repair - Design (HD 7-30)	500,000	0	0	0	-500,000 -100.0 %	0	0
1004 Gen Fund (UGF)	500,000	0	0	0	-500,000 -100.0 %	0	0
AL Emergency and Non-Routine Repairs (HD 1-40)	500,000	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
AL State Equipment Fleet Replacement (HD 1-40)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (HD 1-40)	1,500,000	938,800	938,800	938,800	-561,200 -37.4 %	0	0
1004 Gen Fund (UGF)	1,500,000	938,800	938,800	938,800	-561,200 -37.4 %	0	0
AL Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)							
AL Sitka - Thompson SBH Transient Float (HD 34)	2,700,000	1,704,000	1,704,000	1,704,000	-996,000 -36.9 %	0	0
1004 Gen Fund (UGF)	2,700,000	1,704,000	1,704,000	1,704,000	-996,000 -36.9 %	0	0
AL Whittier - Whittier Harbor (HD 35)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
Statewide Federal Programs							
AL Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	17,000,000	17,000,000	0	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	12,000,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

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Statewide Federal Programs (continued)							
<b>AL Federal Contingency Projects (HD 1-40)</b>	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
<b>AL Federal Emergency Projects (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL Federal Transit Administration Grants (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL Federal-Aid Aviation State Match (HD 1-40)</b>	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
<b>AL Federal-Aid Highway State Match (HD 1-40)</b>	40,000,000	40,000,000	40,000,000	40,000,000	0	0	0
1003 G/F Match (UGF)	40,000,000	40,000,000	40,000,000	40,000,000	0	0	0
<b>AL Highway Safety Grants Program (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
<b>AL Other Federal Program Match (HD 1-40)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
1003 G/F Match (UGF)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
<b>AL Statewide Safety Program (HD 1-40)</b>	21,500,000	21,500,000	21,500,000	21,500,000	0	0	0
1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	21,500,000	0	0	0
Airport Improvement Program							
<b>AL Alaska International Airport System - Contingency Funds (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
<b>AL Ambler - Airport Improvements (HD 40)</b>	4,850,000	4,850,000	4,850,000	4,850,000	0	0	0
1002 Fed Rcpts (Fed)	4,850,000	4,850,000	4,850,000	4,850,000	0	0	0
<b>AL Aniak - Airport Improvements (HD 36)</b>	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
<b>AL Barrow - Airport Runway Repair (HD 40)</b>	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
<b>AL Barrow - Chemical Storage Building (HD 40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Airport Improvement Program (continued)								
AL	<b>Cold Bay - Approach Lighting System Replacement (HD 37)</b>	382,000	382,000	382,000	382,000	0	0	0
	1002 Fed Rcpts (Fed)	382,000	382,000	382,000	382,000	0	0	0
AL	<b>Cold Bay - Crosswind Runway Reconfiguration (HD 37)</b>	3,800,000	3,800,000	3,800,000	3,800,000	0	0	0
	1002 Fed Rcpts (Fed)	3,800,000	3,800,000	3,800,000	3,800,000	0	0	0
AL	<b>Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)</b>	25,750	25,750	25,750	25,750	0	0	0
	1027 IntAirport (Other)	25,750	25,750	25,750	25,750	0	0	0
AL	<b>Fairbanks International Airport - Annual Improvements (HD 1-5)</b>	283,250	283,250	283,250	283,250	0	0	0
	1027 IntAirport (Other)	283,250	283,250	283,250	283,250	0	0	0
AL	<b>Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)</b>	128,750	128,750	128,750	128,750	0	0	0
	1027 IntAirport (Other)	128,750	128,750	128,750	128,750	0	0	0
AL	<b>Fairbanks International Airport - Equipment Projects (HD 1-5)</b>	1,379,500	1,379,500	1,379,500	1,379,500	0	0	0
	1002 Fed Rcpts (Fed)	1,053,750	1,053,750	1,053,750	1,053,750	0	0	0
	1027 IntAirport (Other)	325,750	325,750	325,750	325,750	0	0	0
AL	<b>Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)</b>	103,000	103,000	103,000	103,000	0	0	0
	1027 IntAirport (Other)	103,000	103,000	103,000	103,000	0	0	0
AL	<b>Fairbanks International Airport - Information Technology Improvements (HD 1-5)</b>	30,900	30,900	30,900	30,900	0	0	0
	1027 IntAirport (Other)	30,900	30,900	30,900	30,900	0	0	0
AL	<b>Fairbanks International Airport - Security Upgrades (HD 1-5)</b>	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	3,750,000	0	0	0
	1027 IntAirport (Other)	250,000	250,000	250,000	250,000	0	0	0
AL	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 39)</b>	320,000	320,000	320,000	320,000	0	0	0
	1002 Fed Rcpts (Fed)	320,000	320,000	320,000	320,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Airport Improvement Program (continued)							
AL Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 38)	8,562,500	8,562,500	8,562,500	8,562,500	0	0	0
1002 Fed Rcpts (Fed)	8,562,500	8,562,500	8,562,500	8,562,500	0	0	0
AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	6,325,000	6,325,000	6,325,000	6,325,000	0	0	0
1002 Fed Rcpts (Fed)	6,325,000	6,325,000	6,325,000	6,325,000	0	0	0
AL King Salmon - Airport Improvements (HD 36)	4,253,500	4,253,500	4,253,500	4,253,500	0	0	0
1002 Fed Rcpts (Fed)	4,253,500	4,253,500	4,253,500	4,253,500	0	0	0
AL Kodiak - Airport Improvements (HD 35)	10,625,000	10,625,000	10,625,000	10,625,000	0	0	0
1002 Fed Rcpts (Fed)	10,625,000	10,625,000	10,625,000	10,625,000	0	0	0
AL Kotzebue - Airport Runway Safety Area Improvement (HD 40)	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
1002 Fed Rcpts (Fed)	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
AL Kotzebue - Apron Expansion (HD 40)	300,000	300,000	300,000	300,000	0	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
AL Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 36)	18,000,000	18,000,000	18,000,000	18,000,000	0	0	0
1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	18,000,000	0	0	0
AL Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL Pilot Station - Airport Relocation (HD 38)	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
1002 Fed Rcpts (Fed)	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
AL Seward - Airport Improvements (HD 28-30)	17,000,000	17,000,000	17,000,000	17,000,000	0	0	0
1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	17,000,000	0	0	0
AL Shishmaref - Airport Resurfacing (HD 39)	560,000	560,000	560,000	560,000	0	0	0
1002 Fed Rcpts (Fed)	560,000	560,000	560,000	560,000	0	0	0
AL St. Michael - Snow Removal Equipment Building Upgrade (HD 39)	825,000	825,000	825,000	825,000	0	0	0
1002 Fed Rcpts (Fed)	825,000	825,000	825,000	825,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

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Airport Improvement Program (continued)								
AL	<b>Statewide - Aviation Preconstruction (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	<b>Statewide - Aviation Systems Plan Update (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL	<b>Statewide - Various Airports Aeronautical Surveys (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Statewide - Various Airports Minor Surface Improvements (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL	<b>Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)</b>	500,000	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	500,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)</b>	587,100	587,100	587,100	587,100	0	0	0
	1027 IntAirport (Other)	587,100	587,100	587,100	587,100	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)</b>	26,162,000	26,162,000	26,162,000	26,162,000	0	0	0
	1002 Fed Rcpts (Fed)	24,526,875	24,526,875	24,526,875	24,526,875	0	0	0
	1027 IntAirport (Other)	1,635,125	1,635,125	1,635,125	1,635,125	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)</b>	741,600	741,600	741,600	741,600	0	0	0
	1027 IntAirport (Other)	741,600	741,600	741,600	741,600	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (HD 11-27)</b>	400,000	400,000	400,000	400,000	0	0	0
	1027 IntAirport (Other)	400,000	400,000	400,000	400,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)							
<b>AL Ted Stevens Anchorage International Airport - Environmental Projects (HD 11-27)</b>	103,000	103,000	103,000	103,000	0	0	0
1027 IntAirport (Other)	103,000	103,000	103,000	103,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Equipment (HD 11-27)</b>	4,738,000	4,738,000	4,738,000	4,738,000	0	0	0
1002 Fed Rcpts (Fed)	3,585,066	3,585,066	3,585,066	3,585,066	0	0	0
1027 IntAirport (Other)	1,152,934	1,152,934	1,152,934	1,152,934	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)</b>	1,133,000	1,133,000	1,133,000	1,133,000	0	0	0
1027 IntAirport (Other)	1,133,000	1,133,000	1,133,000	1,133,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)</b>	988,800	988,800	988,800	988,800	0	0	0
1027 IntAirport (Other)	988,800	988,800	988,800	988,800	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (HD 11-27)</b>	2,559,000	2,559,000	2,559,000	2,559,000	0	0	0
1112 IntAptCons (Other)	2,559,000	2,559,000	2,559,000	2,559,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 11-27)</b>	4,215,789	4,215,789	4,215,789	4,215,789	0	0	0
1002 Fed Rcpts (Fed)	3,643,914	3,643,914	3,643,914	3,643,914	0	0	0
1027 IntAirport (Other)	571,875	571,875	571,875	571,875	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (HD 11-27)</b>	650,000	650,000	650,000	650,000	0	0	0
1002 Fed Rcpts (Fed)	609,375	609,375	609,375	609,375	0	0	0
1027 IntAirport (Other)	40,625	40,625	40,625	40,625	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (HD 11-27)</b>	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
1027 IntAirport (Other)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
<b>AL Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)</b>	9,050,000	9,050,000	9,050,000	9,050,000	0	0	0
1027 IntAirport (Other)	9,050,000	9,050,000	9,050,000	9,050,000	0	0	0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)								
AL	<b>Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (HD 11-27)</b>	544,000	544,000	544,000	544,000	0	0	0
	1002 Fed Rcpts (Fed)	510,000	510,000	510,000	510,000	0	0	0
	1027 IntAirport (Other)	34,000	34,000	34,000	34,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)</b>	700,000	700,000	700,000	700,000	0	0	0
	1027 IntAirport (Other)	700,000	700,000	700,000	700,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (HD 11-27)</b>	15,400,000	15,400,000	15,400,000	15,400,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1112 IntAptCons (Other)	12,400,000	12,400,000	12,400,000	12,400,000	0	0	0
AL	<b>Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (HD 11-27)</b>	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0
	1027 IntAirport (Other)	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0
AL	<b>Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 35)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Surface Transportation Program								
AL	<b>3rd Generation 511 Phone and Web Enhancements (HD 1-40)</b>	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
AL	<b>Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)</b>	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)</b>	200,000	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	200,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)								
AL	<b>Anchorage - 5th and 6th Avenue Repaving (HD 11-27)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	<b>Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 11-27)</b>	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)</b>	300,000	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (HD 11-27)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 11-27)</b>	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
	1002 Fed Rcpts (Fed)	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)</b>	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (HD 11-27)</b>	700,000	700,000	700,000	700,000	0	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	700,000	0	0	0
AL	<b>Angoon - Ferry Terminal Building (HD 34)</b>	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
AL	<b>Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 35)</b>	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
AL	<b>Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (HD 35)</b>	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0
	1002 Fed Rcpts (Fed)	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Surface Transportation Program (continued)								
AL	<b>Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (HD 35)</b>	1,450,000	1,450,000	1,450,000	1,450,000	0	0	0
	1002 Fed Rcpts (Fed)	1,450,000	1,450,000	1,450,000	1,450,000	0	0	0
AL	<b>Barrow - Access Roads for the Barrow Arctic Research Center (HD 40)</b>	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
	1002 Fed Rcpts (Fed)	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
AL	<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)</b>	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
AL	<b>Dalton Highway - Milepost 362 to 414 Reconstruction (HD 40)</b>	35,500,000	35,500,000	35,500,000	35,500,000	0	0	0
	1002 Fed Rcpts (Fed)	35,500,000	35,500,000	35,500,000	35,500,000	0	0	0
AL	<b>Denali Highway - Milepost 111 Seattle Creek Bridge (HD 6)</b>	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	<b>Edgerton Highway - Lakina River Bridge Replacement (HD 39)</b>	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0
AL	<b>Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 38)</b>	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0
AL	<b>Enterprise Linear Referencing System Implementation (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 1-5)</b>	4,700,000	4,700,000	4,700,000	4,700,000	0	0	0
	1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	4,700,000	0	0	0
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (HD 1-5)</b>	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
Surface Transportation Program (continued)							
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (HD 1-5)	700,000	700,000	700,000	700,000	0	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	700,000	0	0	0
AL Geotechnical Asset Management Program (HD 1-40)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL Glenn Highway - Milepost 49 Realignment (HD 7-11)	3,550,000	3,550,000	3,550,000	3,550,000	0	0	0
1002 Fed Rcpts (Fed)	3,550,000	3,550,000	3,550,000	3,550,000	0	0	0
AL Glenn Highway - Milepost 66.5 to 92 Rehabilitation (HD 6)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL Haines - Ferry Terminal Alaska Class Modifications (HD 34)	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
AL Hatcher Pass Road Resurfacing - Milepost 18-20 (HD 7-11)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL Homer - Ferry Terminal Improvements (HD 28-30)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
AL Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (HD 31-32)	6,550,000	6,550,000	6,550,000	6,550,000	0	0	0
1002 Fed Rcpts (Fed)	6,550,000	6,550,000	6,550,000	6,550,000	0	0	0
AL Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (HD 31-32)	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
1002 Fed Rcpts (Fed)	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
AL Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (HD 31-32)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
AL Kake - Ferry Terminal Improvements (HD 34)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

			[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>	
Surface Transportation Program (continued)										
AL	Ketchikan - Deermount Street to Saxman Widening (HD 33)		1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
AL	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (HD 33)		7,500,000	7,500,000	7,500,000	7,500,000	0	0	0	
	1002 Fed Rcpts (Fed)		7,500,000	7,500,000	7,500,000	7,500,000	0	0	0	
AL	Material Site Management Program (HD 1-40)		1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)		85,000,000	85,000,000	85,000,000	85,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		85,000,000	85,000,000	85,000,000	85,000,000	0	0	0	
AL	Parks Highway - Milepost 183-188 Reconstruction (HD 7-11)		1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)		50,000,000	50,000,000	50,000,000	50,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		50,000,000	50,000,000	50,000,000	50,000,000	0	0	0	
AL	Parks Highway - Milepost 90 - 146 Resurfacing (HD 7-11)		50,000,000	50,000,000	50,000,000	50,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		50,000,000	50,000,000	50,000,000	50,000,000	0	0	0	
AL	Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (HD 7-11)		8,000,000	8,000,000	8,000,000	8,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		8,000,000	8,000,000	8,000,000	8,000,000	0	0	0	
AL	Prince of Wales Island - Resurface Hydaburg Road (HD 34)		10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	
AL	Richardson Highway - Banner Creek Bridge Replacement (HD 1-5)		9,300,000	9,300,000	9,300,000	9,300,000	0	0	0	
	1002 Fed Rcpts (Fed)		9,300,000	9,300,000	9,300,000	9,300,000	0	0	0	
AL	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (HD 6)		3,700,000	3,700,000	3,700,000	3,700,000	0	0	0	
	1002 Fed Rcpts (Fed)		3,700,000	3,700,000	3,700,000	3,700,000	0	0	0	
AL	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (HD 1-5)		2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	
	1002 Fed Rcpts (Fed)		2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Surface Transportation Program (continued)								
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 11-27)	29,000,000	29,000,000	29,000,000	29,000,000	0	0	0
	1002 Fed Rcpts (Fed)	29,000,000	29,000,000	29,000,000	29,000,000	0	0	0
AL	Skagway - Replace Captain William Henry Moore Bridge (HD 31-32)	13,400,000	13,400,000	13,400,000	13,400,000	0	0	0
	1002 Fed Rcpts (Fed)	13,400,000	13,400,000	13,400,000	13,400,000	0	0	0
AL	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
AL	Statewide - Air Quality Public Education (HD 1-40)	600,000	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	600,000	0	0	0
AL	Statewide - Federal Lands Access Projects (HD 1-40)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	60,000,000	0	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	400,000	0	0	0
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
AL	Statewide - Research Program (HD 1-40)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
AL	Statewide - Unstable Slope Management (HD 1-40)	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Transportation and Public Facilities**

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
Surface Transportation Program (continued)								
<b>AL</b>	<b>Surface Transportation Preconstruction (HD 1-40)</b>	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0
<b>AL</b>	<b>Tok Cutoff - Tok River Bridge Replacement (HD 39)</b>	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
<b>AL</b>	<b>Tok Cutoff - Tulsiona Creek Bridge Replacement (HD 39)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>AL</b>	<b>Transportation Asset Management Program (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
<b>AL</b>	<b>Wasilla - Fishhook Road / Main Street (HD 7-11)</b>	5,700,000	5,700,000	5,700,000	5,700,000	0	0	0
	1002 Fed Rcpts (Fed)	5,700,000	5,700,000	5,700,000	5,700,000	0	0	0
<b>AL</b>	<b>Wasilla - Lucus Road Improvements (HD 7-11)</b>	11,000,000	11,000,000	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	11,000,000	0	0	0
<b>AL</b>	<b>Whittier Tunnel - Maintenance and Operations (HD 35)</b>	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
<b>AL</b>	<b>Williamsport to Pile Bay Road (HD 28-30)</b>	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	0	0	0	-3,000,000	-100.0 %	0
	1076 Marine Hwy (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
<b>AL</b>	<b>Aviation Deferred Maintenance (HD 1-40)</b>	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
<b>AL</b>	<b>Harbors Deferred Maintenance (HD 34)</b>	600,000	500,000	500,000	500,000	-100,000	-16.7 %	0
	1004 Gen Fund (UGF)	600,000	500,000	500,000	500,000	-100,000	-16.7 %	0
<b>AL</b>	<b>Highways Deferred Maintenance (HD 1-40)</b>	16,900,000	16,000,000	16,000,000	16,000,000	-900,000	-5.3 %	0
	1004 Gen Fund (UGF)	16,900,000	16,000,000	16,000,000	16,000,000	-900,000	-5.3 %	0
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance (HD 1-40)</b>	3,100,000	3,000,000	3,000,000	3,000,000	-100,000	-3.2 %	0
	1004 Gen Fund (UGF)	3,100,000	3,000,000	3,000,000	3,000,000	-100,000	-3.2 %	0

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>		
*** Agency Totals *****	1,199,234,546	1,215,927,413	1,216,717,413	1,216,717,413	16,692,867	1.4 %	790,000	0.1 %	0
 <u>Funding Summary</u>									
Unrestricted General (UGF)	127,905,607	118,448,474	119,238,474	119,238,474	-9,457,133	-7.4 %	790,000	0.7 %	0
Designated General (DGF)	6,000,000	14,000,000	14,000,000	14,000,000	8,000,000	133.3 %	0		0
Other State Funds (Other)	72,647,459	71,897,459	71,897,459	71,897,459	-750,000	-1.0 %	0		0
Federal Receipts (Fed)	992,681,480	1,011,581,480	1,011,581,480	1,011,581,480	18,900,000	1.9 %	0		0



## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: University of Alaska

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp		
<b>AP Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 28-30)</b>	0	0	50,000	50,000	0	50,000	>999 %	0	
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %	0	
<b>AP UAA Engineering Building (HD 1-40)</b>	10,000,000	45,600,000	45,600,000	45,600,000	35,600,000	356.0 %	0	0	
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	
1048 Univ Rcpt (DGF)	5,000,000	0	0	0	-5,000,000	-100.0 %	0	0	
1213 AHCC (UGF)	0	40,600,000	40,600,000	40,600,000	40,600,000	>999 %	0	0	
<b>AP UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (HD 1-40)</b>	0	400,000	400,000	400,000	400,000	>999 %	0	0	
1180 A/D T&P Fd (DGF)	0	400,000	400,000	400,000	400,000	>999 %	0	0	
<b>AP UAF Engineering Building (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0	
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	
1048 Univ Rcpt (DGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	
<b>AP UAF Heat and Power Plant (HD 1-5)</b>	0	245,000,000	232,000,000	232,000,000	245,000,000	>999 %	-13,000,000	-5.3 %	0
1004 Gen Fund (UGF)	0	50,000,000	50,000,000	50,000,000	50,000,000	>999 %	0	0	
1009 Rev Bonds (Other)	0	70,000,000	70,000,000	70,000,000	70,000,000	>999 %	0	0	
1197 AK Cap Fnd (DGF)	0	37,500,000	24,500,000	24,500,000	37,500,000	>999 %	-13,000,000	-34.7 %	0
1233 MBB Bonds (Other)	0	87,500,000	87,500,000	87,500,000	87,500,000	>999 %	0	0	
<b>AP UAS Juneau Campus Mining Workforce Development (HD 31-32)</b>	0	120,000	120,000	120,000	120,000	>999 %	0	0	
1004 Gen Fund (UGF)	0	120,000	120,000	120,000	120,000	>999 %	0	0	
<b>AP University Receipt Authority for Capital Projects (HD 1-40)</b>	20,000,000	0	0	0	-20,000,000	-100.0 %	0	0	
1048 Univ Rcpt (DGF)	20,000,000	0	0	0	-20,000,000	-100.0 %	0	0	
<b>Deferred Maintenance</b>									
<b>AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	37,500,000	0	0	0	-37,500,000	-100.0 %	0	0	
1004 Gen Fund (UGF)	37,500,000	0	0	0	-37,500,000	-100.0 %	0	0	

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: University of Alaska**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Deferred Maintenance (continued)							
<b>AP UAA Main Campus Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27)</b>	0	12,000,000	12,000,000	12,000,000	12,000,000	>999 %	0
1004 Gen Fund (UGF)	0	12,000,000	12,000,000	12,000,000	12,000,000	>999 %	0
<b>AP UAA Community Campuses Deferred Maintenance, Renewal, Repair and Equipment (HD 7-30)</b>	0	2,503,000	2,503,000	2,503,000	2,503,000	>999 %	0
1004 Gen Fund (UGF)	0	2,503,000	2,503,000	2,503,000	2,503,000	>999 %	0
<b>AP UAS Main Campus Deferred Maintenance, Renewal, Repair and Equipment (HD 31-34)</b>	0	4,270,000	4,270,000	4,270,000	4,270,000	>999 %	0
1004 Gen Fund (UGF)	0	4,270,000	4,270,000	4,270,000	4,270,000	>999 %	0
<b>AP UAS Community Campuses Deferred Maintenance, Renewal, Repair and Equipment (HD 31-34)</b>	0	500,000	500,000	500,000	500,000	>999 %	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0
<b>*** Agency Totals ******</b>	<b>77,500,000</b>	<b>320,393,000</b>	<b>307,443,000</b>	<b>307,443,000</b>	<b>242,893,000</b>	<b>313.4 %</b>	<b>-12,950,000 -4.0 %</b>
 <u>Funding Summary</u>							
Unrestricted General (UGF)	47,500,000	119,993,000	120,043,000	120,043,000	72,493,000	152.6 %	50,000
Designated General (DGF)	30,000,000	42,900,000	29,900,000	29,900,000	12,900,000	43.0 %	-13,000,000 -30.3 %
Other State Funds (Other)	0	157,500,000	157,500,000	157,500,000	157,500,000	>999 %	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Alaska Court System**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>	<b>Electronic Filing/Records Management System (HD 1-40)</b>	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
	1004 Gen Fund (UGF)	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
 Deferred Maintenance, Renewal, Repair and Equipment								
<b>AL</b>	<b>Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)</b>	692,900	692,900	692,900	692,900	0	0	0
	1004 Gen Fund (UGF)	692,900	692,900	692,900	692,900	0	0	0
<b>AL</b>	<b>Juneau- Dimond Courthouse Deferred Maintenance (HD 31-32)</b>	592,300	592,300	592,300	592,300	0	0	0
	1004 Gen Fund (UGF)	592,300	592,300	592,300	592,300	0	0	0
<b>AL</b>	<b>Kodiak - Court and Office Building Deferred Maintenance (HD 35)</b>	160,300	160,300	160,300	160,300	0	0	0
	1004 Gen Fund (UGF)	160,300	160,300	160,300	160,300	0	0	0
<b>AL</b>	<b>Kotzebue - Armory Deferred Maintenance (HD 40)</b>	115,000	115,000	115,000	115,000	0	0	0
	1004 Gen Fund (UGF)	115,000	115,000	115,000	115,000	0	0	0
<b>AL</b>	<b>Palmer - Courthouse Deferred Maintenance (HD 7-11)</b>	839,500	839,500	839,500	839,500	0	0	0
	1004 Gen Fund (UGF)	839,500	839,500	839,500	839,500	0	0	0
<b>AL</b>	<b>Sitka - Court and Office Building Deferred Maintenance (HD 34)</b>	100,000	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
<b>*** Agency Totals *****</b>		<b>6,900,000</b>	<b>6,900,000</b>	<b>6,900,000</b>	<b>6,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <u>Funding Summary</u>								
	Unrestricted General (UGF)	6,900,000	6,900,000	6,900,000	6,900,000	0	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Legislature**

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
<b>AP</b>	<b>Alaska Arctic Policy Commission (HD 1-40)</b>	0	403,272	403,272	403,272	403,272 >999 %	0	0
	1004 Gen Fund (UGF)	0	403,272	403,272	403,272	403,272 >999 %	0	0
<b>AP</b>	<b>Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32)</b>	0	9,000,000	9,000,000	9,000,000	9,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	9,000,000	9,000,000	9,000,000	9,000,000 >999 %	0	0
*** Agency Totals *****		0	9,403,272	9,403,272	9,403,272	9,403,272 >999 %	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	0	9,403,272	9,403,272	9,403,272	9,403,272 >999 %	0	0

## 2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: All Agencies**

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp		
*** All Agencies Totals *****	1,758,605,416	2,181,602,721	2,224,138,239	2,224,138,239	422,997,305	24.1 %	42,535,518	1.9 %	0
 <u>Funding Summary</u>									
Unrestricted General (UGF)	456,695,844	610,124,749	668,389,167	668,389,167	153,428,905	33.6 %	58,264,418	9.5 %	0
Designated General (DGF)	116,646,900	184,715,300	171,236,400	171,236,400	68,068,400	58.4 %	-13,478,900	-7.3 %	0
Other State Funds (Other)	85,917,759	268,517,759	266,267,759	266,267,759	182,600,000	212.5 %	-2,250,000	-0.8 %	0
Federal Receipts (Fed)	1,099,344,913	1,118,244,913	1,118,244,913	1,118,244,913	18,900,000	1.7 %	0		0

## Column Definitions

**GovTotal (Gov Total Capital Request)** - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

**SenTotal (Senate Total Capital Budget)** - Senate total capital budget regardless of projects effective date in the 2014 session.

**HseTotal (House Total Capital Budget)** - House total capital budget regardless of projects effective date in the 2014 session.

**Approp (Total Pre-veto Capital)** - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.