

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-5 Fairbanks Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP Fairbanks - Emergency Service Patrol	0	0	250,000	250,000	0	250,000 >999 %	0
1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000 >999 %	0
AP Fairbanks North Star Borough - Ambulance Equipment Replacement	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program	0	0	1,000,000	1,000,000	0	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000	0	1,000,000 >999 %	0
AP Fairbanks North Star Borough - Heating Device Air Quality Mitigation	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
AP Fairbanks North Star Borough - School District We the People Competition	0	0	25,800	25,800	0	25,800 >999 %	0
1004 Gen Fund (UGF)	0	0	25,800	25,800	0	25,800 >999 %	0
AP North Pole - Mixing Zone Compliance Plan	0	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP North Pole - Public Works Skid Steer Loader	0	72,000	72,000	72,000	72,000 >999 %	0	0
1004 Gen Fund (UGF)	0	72,000	72,000	72,000	72,000 >999 %	0	0
AP North Pole - Redesign of City Hall and Police Station	0	0	300,000	300,000	0	300,000 >999 %	0
1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP North Pole - Strategic Community Plan	0	71,000	71,000	71,000	71,000 >999 %	0	0
1004 Gen Fund (UGF)	0	71,000	71,000	71,000	71,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)							
AP American Legion Post 30 - Roof Repairs	0	0	80,000	80,000	0	80,000 >999 %	0
1004 Gen Fund (UGF)	0	0	80,000	80,000	0	80,000 >999 %	0
AP Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	370,000	370,000	0	370,000 >999 %	0
1004 Gen Fund (UGF)	0	0	370,000	370,000	0	370,000 >999 %	0

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Fairbanks Children's Museum - Expansion and Relocation	0	0	166,000	166,000	0	166,000	>999 %
1004 Gen Fund (UGF)	0	0	166,000	166,000	0	166,000	>999 %
AP							
Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	0	49,200	49,200	49,200	49,200	>999 %	0
1004 Gen Fund (UGF)	0	49,200	49,200	49,200	49,200	>999 %	0
AP							
Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades	0	0	15,000	15,000	0	15,000	>999 %
1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000	>999 %
AP							
Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades	0	0	60,000	60,000	0	60,000	>999 %
1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000	>999 %
AP							
Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades	0	23,650	23,650	23,650	23,650	>999 %	0
1004 Gen Fund (UGF)	0	23,650	23,650	23,650	23,650	>999 %	0
AP							
Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades	0	51,000	51,000	51,000	51,000	>999 %	0
1004 Gen Fund (UGF)	0	51,000	51,000	51,000	51,000	>999 %	0
AP							
Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades	0	61,000	61,000	61,000	61,000	>999 %	0
1004 Gen Fund (UGF)	0	61,000	61,000	61,000	61,000	>999 %	0
AP							
Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades	0	19,000	19,000	19,000	19,000	>999 %	0
1004 Gen Fund (UGF)	0	19,000	19,000	19,000	19,000	>999 %	0

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase							
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0
AP							
Fairbanks Soil and Water Conservation District - Storm Water Cleanup							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP							
Family Centered Services of Alaska - Youth Activity Center							
1004 Gen Fund (UGF)	0	0	125,000	125,000	0	125,000	>999 %
AP							
Interior Alaska Center for Non-Violent Living - Copy Machine Replacement							
1004 Gen Fund (UGF)	0	0	36,000	36,000	0	36,000	>999 %
AP							
Kids Voting North Alaska - Project Expansion and Outreach							
1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %
AP							
Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access							
1004 Gen Fund (UGF)	0	125,000	125,000	125,000	125,000	>999 %	0
AP							
North Star Volunteer Fire Department - Fire Station 31 Upgrade							
1004 Gen Fund (UGF)	0	2,500,000	1,500,000	1,500,000	2,500,000	>999 %	-1,000,000
AP							
Pleasant Valley Community Association - Community Center							
1004 Gen Fund (UGF)	0	0	65,000	65,000	0	65,000	>999 %
AP							
Salcha Fair Association - Salcha Fair Grounds Maintenance							
1004 Gen Fund (UGF)	0	39,000	39,000	39,000	39,000	>999 %	0

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Salcha Fire and Rescue - Fire Ground Support Equipment	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment	0	450,000	450,000	450,000	450,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0
AP	Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase	0	85,000	85,000	85,000	85,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000	85,000 >999 %	0	0
AP	Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project	0	0	120,000	120,000	0	120,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	120,000	120,000	0	120,000 >999 %	0
AP	Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62	0	0	250,000	250,000	0	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000 >999 %	0
AP	Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel	0	0	65,000	65,000	0	65,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	65,000	65,000	0	65,000 >999 %	0
AP	Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	700,000	700,000	700,000	700,000	0	0	0
	1004 Gen Fund (UGF)	700,000	700,000	700,000	700,000	0	0	0

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Department of Fish and Game								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Fairbanks Regional Office Compound	750,000	500,000	500,000	500,000	-250,000 -33.3 %	0	0
	1004 Gen Fund (UGF)	750,000	500,000	500,000	500,000	-250,000 -33.3 %	0	0
Storage Structures for Hunter Education & Shooting Range Programs								
AL	Fairbanks Storage Structure	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1024 Fish/Game (Other)	0	100,000	100,000	100,000	100,000 >999 %	0	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Fairbanks Youth Facility Deferred Maintenance	344,610	344,610	344,610	344,610	0	0	0
	1004 Gen Fund (UGF)	344,610	344,610	344,610	344,610	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Fairbanks Pioneer Home Deferred Maintenance	709,754	709,754	709,754	709,754	0	0	0
	1004 Gen Fund (UGF)	709,754	709,754	709,754	709,754	0	0	0
Department of Law								
AP	North Pole Refinery Remedial Action	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000 -100.0 %	0	0
Department of Military and Veterans Affairs								
AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	100,000	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0

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Department of Military and Veterans Affairs (continued)							
Armory Facilities Projects							
AL	Fairbanks Facilities Projects	750,000	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	562,500	562,500	562,500	562,500	0	0
	1004 Gen Fund (UGF)	187,500	187,500	187,500	187,500	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Fairbanks Armory Deferred Maintenance	280,000	280,000	280,000	280,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	250,000	0	0
	1004 Gen Fund (UGF)	30,000	30,000	30,000	30,000	0	0
Department of Natural Resources							
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education.	0	0	150,000	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Deferred Maintenance Northern Region Facility	650,000	650,000	650,000	650,000	0	0
	1004 Gen Fund (UGF)	650,000	650,000	650,000	650,000	0	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	676,300	338,150	338,150	338,150	-338,150 -50.0 %	0
	1004 Gen Fund (UGF)	676,300	338,150	338,150	338,150	-338,150 -50.0 %	0
Department of Public Safety							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Fairbanks - Facility and Energy Repairs	400,000	400,000	400,000	400,000	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0

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Department of Transportation and Public Facilities								
AP	Chena Small Tracts Road, Multi-Use Path Construction	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
Airport Improvement Program								
AL	Fairbanks International Airport - Advanced Project	25,750	25,750	25,750	25,750	0	0	0
	Design and Planning							
	1027 IntAirport (Other)	25,750	25,750	25,750	25,750	0	0	0
AL	Fairbanks International Airport - Annual Improvements	283,250	283,250	283,250	283,250	0	0	0
	1027 IntAirport (Other)	283,250	283,250	283,250	283,250	0	0	0
AL	Fairbanks International Airport - Environmental	128,750	128,750	128,750	128,750	0	0	0
	Assessment and Cleanup							
	1027 IntAirport (Other)	128,750	128,750	128,750	128,750	0	0	0
AL	Fairbanks International Airport - Equipment Projects	1,379,500	1,379,500	1,379,500	1,379,500	0	0	0
	1002 Fed Rcpts (Fed)	1,053,750	1,053,750	1,053,750	1,053,750	0	0	0
	1027 IntAirport (Other)	325,750	325,750	325,750	325,750	0	0	0
AL	Fairbanks International Airport - Facility Improvements,	103,000	103,000	103,000	103,000	0	0	0
	Renovations and Upgrades							
	1027 IntAirport (Other)	103,000	103,000	103,000	103,000	0	0	0
AL	Fairbanks International Airport - Information Technology	30,900	30,900	30,900	30,900	0	0	0
	Improvements							
	1027 IntAirport (Other)	30,900	30,900	30,900	30,900	0	0	0
AL	Fairbanks International Airport - Security Upgrades	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	3,750,000	0	0	0
	1027 IntAirport (Other)	250,000	250,000	250,000	250,000	0	0	0
Surface Transportation Program								
AL	Fairbanks Metropolitan Area Transportation System	4,700,000	4,700,000	4,700,000	4,700,000	0	0	0
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility							
	1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	4,700,000	0	0	0

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	700,000	700,000	700,000	700,000	0	0	0	
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	700,000	0	0	0	
AL	Richardson Highway - Banner Creek Bridge Replacement	9,300,000	9,300,000	9,300,000	9,300,000	0	0	0	
	1002 Fed Rcpts (Fed)	9,300,000	9,300,000	9,300,000	9,300,000	0	0	0	
AL	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	
	1002 Fed Rcpts (Fed)	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	
University of Alaska									
AP	UAF Heat and Power Plant	0	245,000,000	232,000,000	232,000,000	245,000,000 >999 %	-13,000,000 -5.3 %	0	
	1004 Gen Fund (UGF)	0	50,000,000	50,000,000	50,000,000	50,000,000 >999 %	0	0	
	1009 Rev Bonds (Other)	0	70,000,000	70,000,000	70,000,000	70,000,000 >999 %	0	0	
	1197 AK Cap Fnd (DGF)	0	37,500,000	24,500,000	24,500,000	37,500,000 >999 %	-13,000,000 -34.7 %	0	
	1233 MBB Bonds (Other)	0	87,500,000	87,500,000	87,500,000	87,500,000 >999 %	0	0	
*** House District Totals		33,561,814	280,269,514	269,407,314	269,407,314	246,707,700 735.1 %	-10,862,200 -3.9 %	0	
<u>Funding Summary</u>									
	Unrestricted General (UGF)	8,548,164	59,855,864	61,993,664	61,993,664	51,307,700 600.2 %	2,137,800 3.6 %	0	
	Designated General (DGF)	0	37,500,000	24,500,000	24,500,000	37,500,000 >999 %	-13,000,000 -34.7 %	0	
	Other State Funds (Other)	1,147,400	158,747,400	158,747,400	158,747,400	157,600,000 >999 %	0	0	
	Federal Receipts (Fed)	23,866,250	24,166,250	24,166,250	24,166,250	300,000 1.3 %	0	0	

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Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Allison Creek Hydroelectric Project Consultation	0	5,914,500	5,914,500	5,914,500	5,914,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	5,914,500	5,914,500	5,914,500	5,914,500 >999 %	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Delta Junction - Imagination Library Book Purchase and Shipping	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Delta Junction - Motor Grader for Maintenance of City Streets	0	465,000	465,000	465,000	465,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	465,000	465,000	465,000	465,000 >999 %	0	0
AP	Valdez - Senior Center Canopies for Emergency Egress	0	150,000	150,000	150,000	150,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	Copper River School District - Residential and Virtual School Program Planning Grant	0	275,000	275,000	275,000	275,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	275,000	275,000	275,000	275,000 >999 %	0	0
AP	Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Copper Valley Development Association - Agri-Business/Natural Resources Development Center	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Delta Sportsman's Association - Delta Sportsman's Club Building Weatherization	0	46,136	46,136	46,136	46,136	>999 %	0
	1004 Gen Fund (UGF)	0	46,136	46,136	46,136	46,136	>999 %	0
AP	GlennRich Fire Rescue - New Fire Station	0	500,000	500,000	500,000	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0
AP	GlennRich Fire Rescue - Personal Protective Equipment	0	0	50,000	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center	0	0	28,850	28,850	0	28,850	>999 %
	1004 Gen Fund (UGF)	0	0	28,850	28,850	0	28,850	>999 %
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	300,000	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000	>999 %
AP	Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6	0	0	21,150	21,150	0	21,150	>999 %
	1004 Gen Fund (UGF)	0	0	21,150	21,150	0	21,150	>999 %
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Sutton - Palmer Correctional Center Deferred Maintenance	550,000	550,000	550,000	550,000	0	0	0
	1004 Gen Fund (UGF)	550,000	550,000	550,000	550,000	0	0	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Denali Highway - Milepost 111 Seattle Creek Bridge	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Richardson Highway

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Richardson Highway - Milepost 2-3 Valdez Container	3,700,000	3,700,000	3,700,000	3,700,000	0	0	0
Terminal Turn Lanes							
1002 Fed Rcpts (Fed)	3,700,000	3,700,000	3,700,000	3,700,000	0	0	0
*** House District Totals	8,750,000	16,390,636	16,990,636	16,990,636	7,640,636 87.3 %	600,000 3.7 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	550,000	2,276,136	2,876,136	2,876,136	1,726,136 313.8 %	600,000 26.4 %	0
Designated General (DGF)	0	5,914,500	5,914,500	5,914,500	5,914,500 >999 %	0	0
Federal Receipts (Fed)	8,200,000	8,200,000	8,200,000	8,200,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Houston - Emergency Services Equipment	0	140,000	140,000	140,000	140,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	140,000	140,000	140,000	140,000 >999 %	0	0
AP	Houston - Fire Station 9-2 and Related Equipment	0	2,025,200	2,025,200	2,025,200	2,025,200 >999 %	0	0
	1004 Gen Fund (UGF)	0	2,025,200	2,025,200	2,025,200	2,025,200 >999 %	0	0
AP	Houston - Records and Information Management Project	0	19,740	19,740	19,740	19,740 >999 %	0	0
	1004 Gen Fund (UGF)	0	19,740	19,740	19,740	19,740 >999 %	0	0
AP	Matanuska-Susitna Borough - Bogard Road Extension East	5,000,000	5,000,000	7,000,000	7,000,000	0	2,000,000 40.0 %	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	7,000,000	7,000,000	0	2,000,000 40.0 %	0
AP	Matanuska-Susitna Borough - Community Council Upgrades and Support	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	Matanuska-Susitna Borough - Gateway Visitor Center Phase 2	0	0	1,235,000	1,235,000	0	1,235,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,235,000	1,235,000	0	1,235,000 >999 %	0
AP	Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension	0	0	900,000	900,000	0	900,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	900,000	900,000	0	900,000 >999 %	0
AP	Matanuska-Susitna Borough - Oilwell Road Upgrade	0	630,000	630,000	630,000	630,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	630,000	630,000	630,000	630,000 >999 %	0	0
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	5,000,000	11,000,000	13,000,000	13,000,000	6,000,000 120.0 %	2,000,000 18.2 %	0
	1004 Gen Fund (UGF)	5,000,000	11,000,000	13,000,000	13,000,000	6,000,000 120.0 %	2,000,000 18.2 %	0
AP	Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds	0	0	1,600,000	1,600,000	0	1,600,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,600,000	1,600,000	0	1,600,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	1,370,000	1,370,000	1,370,000	1,370,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,370,000	1,370,000	1,370,000	1,370,000 >999 %	0	0
AP	Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	1,837,000	2,337,000	2,337,000	1,837,000 >999 %	500,000 27.2 %	0
	1004 Gen Fund (UGF)	0	1,837,000	2,337,000	2,337,000	1,837,000 >999 %	500,000 27.2 %	0
AP	Palmer - Airport Pavement Repairs	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP	Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds	0	0	5,000	5,000	0	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000 >999 %	0
AP	Palmer - Public Safety Building Repair	0	435,000	435,000	435,000	435,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	435,000	435,000	435,000	435,000 >999 %	0	0
AP	Palmer - Public Works Storage Building Upgrade	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Palmer - Railroad Depot Safety Upgrades and Improvements	0	0	200,000	200,000	0	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
AP	Palmer - Wastewater Treatment Plant Lab Replacement	0	0	145,000	145,000	0	145,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	145,000	145,000	0	145,000 >999 %	0
AP	Wasilla - Lake Lucille Park Upgrades	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Wasilla - Mat-Su Youth Court Funding	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Wasilla - New Public Library	0	1,700,000	1,700,000	1,700,000	1,700,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000	1,700,000 >999 %	0	0
AP	Wasilla - Police Station Dispatch Upgrades	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Wasilla - Sexual Assault Response Team (SART)	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District ATV/ORV Salmon Stream Crossings Survey,	0	98,000	98,000	98,000	98,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	98,000	98,000	98,000	98,000 >999 %	0	0
AP	Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support	0	0	14,500	14,500	0	14,500 >999 %	0
	1004 Gen Fund (UGF)	0	0	14,500	14,500	0	14,500 >999 %	0
AP	Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	0	36,000	36,000	36,000	36,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	36,000	36,000	36,000	36,000 >999 %	0	0
AP	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	0	49,000	49,000	49,000	49,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	49,000	49,000	49,000	49,000 >999 %	0	0
AP	Butte Fire Service Area - Safety Equipment and Maintenance	0	0	40,000	40,000	0	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
AP	Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp	
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Fairview Road Service Area - Road Repairs, Maintenance and Upgrades	0	0	40,000	40,000	0	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %	0
AP	Greater Butte RSA - Road Repairs, Upgrades and Maintenance	0	0	40,000	40,000	0	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %	0
AP	Greater Palmer Fire Service Area - Safety Equipment and Maintenance	0	0	40,000	40,000	0	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %	0
AP	Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs	0	0	50,000	50,000	0	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %	0
AP	Knik Fairview Community Council - Community Upgrades	0	10,000	10,000	10,000	10,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0	0
AP	Lazy Mountain Road Service Area - Road Maintenance and Repairs	0	0	40,000	40,000	0	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %	0
AP	Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	0	32,000	32,000	32,000	32,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	32,000	32,000	32,000	32,000	>999 %	0	0
AP	Matanuska-Susitna Borough School District - Creating Community Responsive Schools	0	0	250,000	250,000	0	250,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000	>999 %	0
AP	Matanuska-Susitna Borough School District - Library and Technology Upgrades	0	45,000	45,000	45,000	45,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	45,000	>999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive	0	0	500,000	500,000	0	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000 >999 %	0
AP	MatSu Food Bank DBA - Food Bank Supplies	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition	0	0	300,000	300,000	0	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP	Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Wasilla Lake Fire Service Area - Safety Equipment and Maintenance	0	0	40,000	40,000	0	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	Willow - Ground Source Heat Pump for Community Center	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Willow - Warm Storage Fire Station Construction in the Nancy Lakes Area	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Health and Social Services								
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	294,412	294,412	294,412	294,412	0	0	0
	1004 Gen Fund (UGF)	294,412	294,412	294,412	294,412	0	0	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alcantra Armory Deferred Maintenance	430,000	430,000	430,000	430,000	0	0	0
	1002 Fed Rcpts (Fed)	430,000	430,000	430,000	430,000	0	0	0
Department of Natural Resources								
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	200,000	500,000	500,000	500,000	300,000 150.0 %	0	0
	1004 Gen Fund (UGF)	200,000	500,000	500,000	500,000	300,000 150.0 %	0	0
AP	South Denali Visitor Center Phase 2	1,235,000	1,235,000	0	0	0	-1,235,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,235,000	1,235,000	0	0	0	-1,235,000 -100.0 %	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	649,700	324,850	324,850	324,850	-324,850 -50.0 %	0	0
	1004 Gen Fund (UGF)	649,700	324,850	324,850	324,850	-324,850 -50.0 %	0	0
Department of Transportation and Public Facilities								
AP	Pittman Road Rehabilitation and Resurfacing	0	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)										
Safety										
AL	Big Lake Road Pedestrian Improvements Study	250,000	0	0	0	-250,000	-100.0 %	0		0
	1004 Gen Fund (UGF)	250,000	0	0	0	-250,000	-100.0 %	0		0
Surface Transportation Program										
AL	Glenn Highway - Milepost 49 Realignment	3,550,000	3,550,000	3,550,000	3,550,000	0		0		0
	1002 Fed Rcpts (Fed)	3,550,000	3,550,000	3,550,000	3,550,000	0		0		0
AL	Hatcher Pass Road Resurfacing - Milepost 18-20	2,000,000	2,000,000	2,000,000	2,000,000	0		0		0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0		0		0
AL	Parks Highway - Milepost 183-188 Reconstruction	1,500,000	1,500,000	1,500,000	1,500,000	0		0		0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0		0		0
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	50,000,000	50,000,000	50,000,000	50,000,000	0		0		0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	50,000,000	0		0		0
AL	Parks Highway - Milepost 90 - 146 Resurfacing	50,000,000	50,000,000	50,000,000	50,000,000	0		0		0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	50,000,000	0		0		0
AL	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	8,000,000	8,000,000	8,000,000	8,000,000	0		0		0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0		0		0
AL	Wasilla - Fishhook Road / Main Street	5,700,000	5,700,000	5,700,000	5,700,000	0		0		0
	1002 Fed Rcpts (Fed)	5,700,000	5,700,000	5,700,000	5,700,000	0		0		0
AL	Wasilla - Lucus Road Improvements	11,000,000	11,000,000	11,000,000	11,000,000	0		0		0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	11,000,000	0		0		0
Alaska Court System										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Palmer - Courthouse Deferred Maintenance	839,500	839,500	839,500	839,500	0		0		0
	1004 Gen Fund (UGF)	839,500	839,500	839,500	839,500	0		0		0
*** House District Totals		145,648,612	163,310,702	172,675,202	172,675,202	17,662,090	12.1 %	9,364,500	5.7 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-11 Mat-Su Areawide

[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	13,468,612	30,695,702	40,060,202	40,060,202	17,227,090	127.9 %	9,364,500	30.5 %	0
Designated General (DGF)	0	435,000	435,000	435,000	435,000	>999 %	0		0
Federal Receipts (Fed)	132,180,000	132,180,000	132,180,000	132,180,000	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP							
Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St	0	4,500,000	4,500,000	4,500,000	4,500,000	>999 %	0
1197 AK Cap Fnd (DGF)	0	4,500,000	4,500,000	4,500,000	4,500,000	>999 %	0
AP							
Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street	0	0	100,000	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %
AP							
Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements	0	50,000	50,000	50,000	50,000	>999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000	>999 %	0
AP							
Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	0	2,400,000	2,400,000	2,400,000	2,400,000	>999 %	0
1004 Gen Fund (UGF)	0	235,000	235,000	235,000	235,000	>999 %	0
1140 AIDEA Div (UGF)	0	2,165,000	2,165,000	2,165,000	2,165,000	>999 %	0
AP							
Anchorage - Bolin Street Area Storm Drain	0	0	800,000	800,000	0	800,000	>999 %
1004 Gen Fund (UGF)	0	0	800,000	800,000	0	800,000	>999 %
AP							
Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side)	0	0	140,000	140,000	0	140,000	>999 %
1004 Gen Fund (UGF)	0	0	140,000	140,000	0	140,000	>999 %
AP							
Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	0	0	300,000	300,000	0	300,000	>999 %
1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000	>999 %
AP							
Anchorage - Campbell Creek Bank Restoration	0	0	45,000	45,000	0	45,000	>999 %
1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000	>999 %
AP							
Anchorage - Chester Creek Flooding Lagoon to A Street	0	400,000	400,000	400,000	400,000	>999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000	>999 %	0
AP							
Anchorage - Chugiak-Eagle River Library Materials and Technology	0	0	40,000	40,000	0	40,000	>999 %
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - District 25 Residential Road Rehabilitation and Replacements	0	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000	2,200,000 >999 %	0	0
AP	Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation	0	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0
AP	Anchorage - Far North Bicentennial Park Safety Improvements	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
AP	Anchorage - Girdwood Library Materials and Technology	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Anchorage - Homestead LRSA Safety & Drainage Upgrades	0	460,000	460,000	460,000	460,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	460,000	460,000	460,000	460,000 >999 %	0	0
AP	Anchorage - House District 13 Residential Pavement Rehabilitation	0	0	250,700	250,700	0	250,700 >999 %	0
	1004 Gen Fund (UGF)	0	0	250,700	250,700	0	250,700 >999 %	0
AP	Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,500,000	1,500,000	0	1,500,000 >999 %	0
AP	Anchorage - Loussac Renovation	0	10,000,000	10,000,000	10,000,000	10,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000	1,900,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	8,100,000	8,100,000	8,100,000	8,100,000 >999 %	0	0
AP	Anchorage - Mountain View Area Alley Paving & Safety Improvements	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Muldoon Library Materials and Technology	0	40,000	40,000	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000	>999 %
AP	Anchorage - Pedestrian and Student Safety	0	250,000	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000	>999 %
AP	Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab	0	0	400,000	400,000	0	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	400,000	0	400,000 >999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	1,500,000	1,500,000	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	1,500,000	>999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation	0	400,000	450,000	450,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	450,000	450,000	400,000	>999 %
AP	Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	370,000	370,000	0	370,000 >999 %
	1004 Gen Fund (UGF)	0	0	370,000	370,000	0	370,000 >999 %
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	500,000	500,000	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %
AP	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction	0	1,100,000	1,100,000	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000	1,100,000	>999 %
AP	Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements	0	0	375,000	375,000	0	375,000 >999 %
	1004 Gen Fund (UGF)	0	0	375,000	375,000	0	375,000 >999 %
AP	Anchorage - Yosemite Drive Area Drainage and Road Upgrade	0	8,000,000	8,000,000	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	8,000,000	8,000,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP	Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
	1180 A/D T&P Fd (DGF)	0	1,000,000	1,000,000	1,000,000	1,000,000 >999 %	0	0
AP	Akeela Development Corporation - Public Inebriate Anti-recidivism Treatment Program	0	5,000,000	0	0	5,000,000 >999 %	-5,000,000 -100.0 %	0
	1180 A/D T&P Fd (DGF)	0	5,000,000	0	0	5,000,000 >999 %	-5,000,000 -100.0 %	0
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1180 A/D T&P Fd (DGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	82,500	82,500	82,500	82,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	82,500	82,500	82,500	82,500 >999 %	0	0
AP	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	69,520	69,520	69,520	69,520 >999 %	0	0
	1004 Gen Fund (UGF)	0	69,520	69,520	69,520	69,520 >999 %	0	0
AP	Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Alaskan Marine Dealers Association - Float Plan/Weather Digital App	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility	0	0	179,000	179,000	0	179,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	179,000	179,000	0	179,000 >999 %	0
AP	Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View	0	0	200,000	200,000	0	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage Museum at Rasmuson Center - Alaska	0	5,000,000	5,000,000	5,000,000	5,000,000	>999 %	0
Gallery Re-Design and Renovation							
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	5,000,000	>999 %	0
AP							
Anchorage Park Foundation - Earthquake Park Safety	0	0	50,000	50,000	0	>999 %	0
Upgrades							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	>999 %	0
AP							
Anchorage Park Foundation - Jewel Lake Park Safety	0	100,000	100,000	100,000	100,000	>999 %	0
Upgrades							
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
AP							
Anchorage Park Foundation - Kincaid Park Beach Trail	0	0	50,000	50,000	0	>999 %	0
Reconstruction							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	>999 %	0
AP							
Anchorage Park Foundation - Moen Park: Neighborhood	0	0	260,000	260,000	0	>999 %	0
Park Safety Upgrades							
1004 Gen Fund (UGF)	0	0	260,000	260,000	0	>999 %	0
AP							
Anchorage Park Foundation - Pop Carr Park Safety	0	210,000	210,000	210,000	210,000	>999 %	0
Upgrades							
1004 Gen Fund (UGF)	0	210,000	210,000	210,000	210,000	>999 %	0
AP							
Anchorage Park Foundation - Springer Park Safety	0	0	50,000	50,000	0	>999 %	0
Upgrades							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	>999 %	0
AP							
Anchorage Park Foundation - Suzan Nightingale Park	0	100,000	100,000	100,000	100,000	>999 %	0
Safety Upgrades							
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
AP							
Anchorage Park Foundation - Wonder Park Corridor	0	25,000	25,000	25,000	25,000	>999 %	0
Safe Route To School							
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Aquarian Charter School	0	0	60,000	60,000	0	60,000	>999 %
Replace Existing Lunch Tables							
1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000	>999 %
AP							
Anchorage School District - Aurora Elementary School	0	0	19,000	19,000	0	19,000	>999 %
Classroom Instruction							
1004 Gen Fund (UGF)	0	0	19,000	19,000	0	19,000	>999 %
AP							
Anchorage School District - Aurora Elementary School	0	0	100,800	100,800	0	100,800	>999 %
Interactive Display Technology							
1004 Gen Fund (UGF)	0	0	100,800	100,800	0	100,800	>999 %
AP							
Anchorage School District - Aurora Elementary School	0	35,000	35,000	35,000	35,000	>999 %	0
Learning in the Classroom							
1004 Gen Fund (UGF)	0	35,000	35,000	35,000	35,000	>999 %	0
AP							
Anchorage School District - Bartlett High School	0	20,000	20,000	20,000	20,000	>999 %	0
Auditorium Concert Chairs							
1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000	>999 %	0
AP							
Anchorage School District - Bartlett High School	0	20,000	20,000	20,000	20,000	>999 %	0
Auditorium Lighting							
1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000	>999 %	0
AP							
Anchorage School District - Baxter Elementary School	0	0	38,000	38,000	0	38,000	>999 %
Teacher Computer Refresh							
1004 Gen Fund (UGF)	0	0	38,000	38,000	0	38,000	>999 %
AP							
Anchorage School District - Bayshore Elementary	0	0	31,500	31,500	0	31,500	>999 %
School Accelerated Reader Licenses							
1004 Gen Fund (UGF)	0	0	31,500	31,500	0	31,500	>999 %
AP							
Anchorage School District - Bayshore Elementary	0	0	25,000	25,000	0	25,000	>999 %
School Classroom Furniture							
1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Bayshore Elementary	0	0	66,000	66,000	0	66,000	>999 %
School Counter Tops Replacement							
1004 Gen Fund (UGF)	0	0	66,000	66,000	0	66,000	>999 %
AP							
Anchorage School District - Bayshore Elementary	0	79,500	79,500	79,500	79,500	>999 %	0
School Mobile Computer Labs							
1004 Gen Fund (UGF)	0	79,500	79,500	79,500	79,500	>999 %	0
AP							
Anchorage School District - Bayshore Elementary	0	0	51,400	51,400	0	51,400	>999 %
School Multipurpose Room Re-flooring							
1004 Gen Fund (UGF)	0	0	51,400	51,400	0	51,400	>999 %
AP							
Anchorage School District - Bayshore Elementary	0	0	23,000	23,000	0	23,000	>999 %
School Visual Learning Tools							
1004 Gen Fund (UGF)	0	0	23,000	23,000	0	23,000	>999 %
AP							
Anchorage School District - Bear Valley Elementary	0	0	25,000	25,000	0	25,000	>999 %
School Gym Stage Lighting							
1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %
AP							
Anchorage School District - Bear Valley Elementary	0	0	10,000	10,000	0	10,000	>999 %
School Library Chairs							
1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %
AP							
Anchorage School District - Birchwood ABC Elementary	0	0	66,150	66,150	0	66,150	>999 %
School Classroom Computers							
1004 Gen Fund (UGF)	0	0	66,150	66,150	0	66,150	>999 %
AP							
Anchorage School District - Bowman Elementary School	0	6,000	6,000	6,000	6,000	>999 %	0
Emergency Radios							
1004 Gen Fund (UGF)	0	6,000	6,000	6,000	6,000	>999 %	0
AP							
Anchorage School District - Bowman Elementary School	0	200,000	200,000	200,000	200,000	>999 %	0
Ice Rink Renovation							
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Bowman Elementary School	0	48,500	48,500	48,500	48,500	>999 %	0
Student Touch Technology							
1004 Gen Fund (UGF)	0	48,500	48,500	48,500	48,500	>999 %	0
AP							
Anchorage School District - Campbell Elementary	0	0	35,500	35,500	0	35,500	>999 %
School Computer Refresh							
1004 Gen Fund (UGF)	0	0	35,500	35,500	0	35,500	>999 %
AP							
Anchorage School District - Chester Valley Elementary	0	0	12,000	12,000	0	12,000	>999 %
School Funding for Library							
1004 Gen Fund (UGF)	0	0	12,000	12,000	0	12,000	>999 %
AP							
Anchorage School District - Chester Valley Elementary	0	0	21,000	21,000	0	21,000	>999 %
School Touch Technology							
1004 Gen Fund (UGF)	0	0	21,000	21,000	0	21,000	>999 %
AP							
Anchorage School District - Chinook Elementary School	0	250,000	250,000	250,000	250,000	>999 %	0
Building Lighting							
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000	>999 %	0
AP							
Anchorage School District - Chinook Elementary School	0	10,000	10,000	10,000	10,000	>999 %	0
Computer Lab Carpet							
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0
AP							
Anchorage School District - Chinook Elementary School	0	0	15,000	15,000	0	15,000	>999 %
Gate							
1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000	>999 %
AP							
Anchorage School District - Chinook Elementary School	0	10,000	10,000	10,000	10,000	>999 %	0
Professional Development and Training							
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0
AP							
Anchorage School District - Chinook Elementary School	0	0	25,000	25,000	0	25,000	>999 %
Snow Tractor							
1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000	>999 %

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Chinook Elementary School Touch Technology	0	138,500	138,500	138,500	138,500 >999 %	0	0
1004 Gen Fund (UGF)	0	138,500	138,500	138,500	138,500 >999 %	0	0
AP Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area	0	60,000	60,000	60,000	60,000 >999 %	0	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP Anchorage School District - Chugiak Elementary School Reading Intervention Program	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Anchorage School District - Chugiak High School Weight Room Equipment	0	0	43,455	43,455	0	43,455 >999 %	0
1004 Gen Fund (UGF)	0	0	43,455	43,455	0	43,455 >999 %	0
AP Anchorage School District - College Gate Elementary School Technology	0	55,500	55,500	55,500	55,500 >999 %	0	0
1004 Gen Fund (UGF)	0	55,500	55,500	55,500	55,500 >999 %	0	0
AP Anchorage School District - Creekside Park Elementary School Security Upgrade	0	60,000	60,000	60,000	60,000 >999 %	0	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs	0	44,500	44,500	44,500	44,500 >999 %	0	0
1004 Gen Fund (UGF)	0	44,500	44,500	44,500	44,500 >999 %	0	0
AP Anchorage School District - Creekside Park Elementary School Technology to Support	0	0	50,000	50,000	0	50,000 >999 %	0
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP Anchorage School District - Denali Montessori School Technology	0	28,000	28,000	28,000	28,000 >999 %	0	0
1004 Gen Fund (UGF)	0	28,000	28,000	28,000	28,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Dimond High School	0	60,000	60,000	60,000	60,000 >999 %	0	0
	Auditoria Acoustical Ceiling Replacement							
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Anchorage School District - Dimond High School	0	10,000	10,000	10,000	10,000 >999 %	0	0
	Auditoria Light Board Replacement							
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Anchorage School District - Dimond High School	0	49,000	49,000	49,000	49,000 >999 %	0	0
	Computers							
	1004 Gen Fund (UGF)	0	49,000	49,000	49,000	49,000 >999 %	0	0
AP	Anchorage School District - Dimond High School	0	50,000	50,000	50,000	50,000 >999 %	0	0
	Exterior Doors Replacement							
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Anchorage School District - Dimond High School Library	0	25,000	25,000	25,000	25,000 >999 %	0	0
	and Classroom Equipment							
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Anchorage School District - Eagle Academy Charter	0	0	13,937	13,937	0	13,937 >999 %	0
	School Microscopes with Charging Stations							
	1004 Gen Fund (UGF)	0	0	13,937	13,937	0	13,937 >999 %	0
AP	Anchorage School District - Eagle Academy Charter	0	0	27,610	27,610	0	27,610 >999 %	0
	School New Science Textbooks							
	1004 Gen Fund (UGF)	0	0	27,610	27,610	0	27,610 >999 %	0
AP	Anchorage School District - Eagle Academy Charter	0	0	14,600	14,600	0	14,600 >999 %	0
	School Spalding Literature							
	1004 Gen Fund (UGF)	0	0	14,600	14,600	0	14,600 >999 %	0
AP	Anchorage School District - Eagle Academy Charter	0	0	10,800	10,800	0	10,800 >999 %	0
	School Standards Based Report Cards Software							
	1004 Gen Fund (UGF)	0	0	10,800	10,800	0	10,800 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Eagle Academy Charter	0	0	21,000	21,000	0	21,000	>999 %
School Touch Technology for Sixth Grade							
1004 Gen Fund (UGF)	0	0	21,000	21,000	0	21,000	>999 %
AP							
Anchorage School District - East High School - Stadium	0	0	1,050,000	1,050,000	0	1,050,000	>999 %
Seating and Scoreboard							
1004 Gen Fund (UGF)	0	0	1,050,000	1,050,000	0	1,050,000	>999 %
AP							
Anchorage School District - East High School Theater	0	27,500	27,500	27,500	27,500	>999 %	0
Stage Lighting							
1004 Gen Fund (UGF)	0	27,500	27,500	27,500	27,500	>999 %	0
AP							
Anchorage School District - Fairview Elementary School	0	175,000	175,000	175,000	175,000	>999 %	0
Site Improvements							
1004 Gen Fund (UGF)	0	175,000	175,000	175,000	175,000	>999 %	0
AP							
Anchorage School District - Fire Lake Elementary	0	0	21,000	21,000	0	21,000	>999 %
School Technology Upgrades							
1004 Gen Fund (UGF)	0	0	21,000	21,000	0	21,000	>999 %
AP							
Anchorage School District - Gladys Wood Elementary	0	25,000	25,000	25,000	25,000	>999 %	0
School Classroom Materials and Furniture							
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0
AP							
Anchorage School District - Goldenview Middle School	0	0	90,000	90,000	0	90,000	>999 %
Greenhouse							
1004 Gen Fund (UGF)	0	0	90,000	90,000	0	90,000	>999 %
AP							
Anchorage School District - Goldenview Middle School	0	0	53,100	53,100	0	53,100	>999 %
Mini Blinds							
1004 Gen Fund (UGF)	0	0	53,100	53,100	0	53,100	>999 %
AP							
Anchorage School District - Government Hill Elementary	0	0	10,500	10,500	0	10,500	>999 %
School Professional Learning							
1004 Gen Fund (UGF)	0	0	10,500	10,500	0	10,500	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Government Hill Elementary School Technology Improvements	0	12,000	12,000	12,000	12,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	12,000	12,000	12,000	12,000 >999 %	0	0
AP	Anchorage School District - Gruening Middle School Furniture Replacement	0	0	136,000	136,000	0	136,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	136,000	136,000	0	136,000 >999 %	0
AP	Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	0	187,000	187,000	187,000	187,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	187,000	187,000	187,000	187,000 >999 %	0	0
AP	Anchorage School District - Huffman Elementary School Interactive Display Technology	0	90,720	90,720	90,720	90,720 >999 %	0	0
	1004 Gen Fund (UGF)	0	90,720	90,720	90,720	90,720 >999 %	0	0
AP	Anchorage School District - Huffman Elementary School Touch Technology	0	48,500	48,500	48,500	48,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	48,500	48,500	48,500	48,500 >999 %	0	0
AP	Anchorage School District - Inlet View Elementary School Emergency Radios	0	8,000	8,000	8,000	8,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000 >999 %	0	0
AP	Anchorage School District - Inlet View Elementary School Library Collection	0	15,000	15,000	15,000	15,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000 >999 %	0	0
AP	Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology	0	8,000	8,000	8,000	8,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000 >999 %	0	0
AP	Anchorage School District - Kasuun Elementary School Library Touch Technology	0	35,600	35,600	35,600	35,600 >999 %	0	0
	1004 Gen Fund (UGF)	0	35,600	35,600	35,600	35,600 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Anchorage School District - Kincaid Elementary School	0	51,500	51,500	51,500	51,500	>999 %	0
Computers							
1004 Gen Fund (UGF)	0	51,500	51,500	51,500	51,500	>999 %	0
AP Anchorage School District - King Career Center Science	0	0	3,100	3,100	0	3,100	>999 %
Equipment							
1004 Gen Fund (UGF)	0	0	3,100	3,100	0	3,100	>999 %
AP Anchorage School District - Lake Hood Elementary	0	25,000	25,000	25,000	25,000	>999 %	0
School Classroom Furniture							
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0
AP Anchorage School District - Lake Otis Elementary	0	24,500	24,500	24,500	24,500	>999 %	0
School Lunch Tables and Chairs							
1004 Gen Fund (UGF)	0	24,500	24,500	24,500	24,500	>999 %	0
AP Anchorage School District - Mears Middle School Gym	0	0	40,000	40,000	0	40,000	>999 %
Sound System							
1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000	>999 %
AP Anchorage School District - Mears Middle School Library	0	0	45,000	45,000	0	45,000	>999 %
Furniture							
1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000	>999 %
AP Anchorage School District - Mears Middle School Store	0	0	175,000	175,000	0	175,000	>999 %
Renovation							
1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000	>999 %
AP Anchorage School District - Mirror Lake Middle School	0	0	50,000	50,000	0	50,000	>999 %
Cafeteria Tables Replacement							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP Anchorage School District - Muldoon Elementary School	0	40,000	40,000	40,000	40,000	>999 %	0
Classroom Technology							
1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Muldoon Elementary School Furniture	0	55,000	55,000	55,000	55,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP	Anchorage School District - Muldoon Elementary School PE Equipment	0	0	20,000	20,000	0	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Reading Bookroom	0	0	12,000	12,000	0	12,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	12,000	12,000	0	12,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Snow Removal Equipment	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Anchorage School District - Muldoon Elementary School Staff Development	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP	Anchorage School District - North Star Elementary School Technology	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Anchorage School District - Northern Lights ABC School Technology for Classrooms	0	42,500	42,500	42,500	42,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	42,500	42,500	42,500	42,500 >999 %	0	0
AP	Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement	0	140,000	140,000	140,000	140,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	140,000	140,000	140,000	140,000 >999 %	0	0
AP	Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum	0	0	15,000	15,000	0	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	15,000	15,000	0	15,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements	0	210,000	250,000	250,000	210,000 >999 %	40,000 19.0 %	0
	1004 Gen Fund (UGF)	0	210,000	250,000	250,000	210,000 >999 %	40,000 19.0 %	0
AP	Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology	0	0	30,000	30,000	0	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	30,000	30,000	0	30,000 >999 %	0
AP	Anchorage School District - O'Malley Elementary School Emergency Preparedness	0	97,000	97,000	97,000	97,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	97,000	97,000	97,000	97,000 >999 %	0	0
AP	Anchorage School District - O'Malley Elementary School Lockers	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Classroom Equipment	0	0	1,145	1,145	0	1,145 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,145	1,145	0	1,145 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Equipment for Safety	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Replacement Laminator	0	0	2,000	2,000	0	2,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	2,000	2,000	0	2,000 >999 %	0
AP	Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment	0	0	1,000	1,000	0	1,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,000	1,000	0	1,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Ocean View Elementary School Touch Technology	0	0	41,145	41,145	0	41,145	>999 %
	1004 Gen Fund (UGF)	0	0	41,145	41,145	0	41,145	>999 %
AP	Anchorage School District - Orion Elementary School Interactive Display Technology	0	67,200	67,200	67,200	67,200	0	>999 %
	1004 Gen Fund (UGF)	0	67,200	67,200	67,200	67,200	0	>999 %
AP	Anchorage School District - Orion Elementary School Laminator Purchase	0	0	2,500	2,500	0	2,500	>999 %
	1004 Gen Fund (UGF)	0	0	2,500	2,500	0	2,500	>999 %
AP	Anchorage School District - Orion Elementary School Library Upgrades	0	0	10,000	10,000	0	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %
AP	Anchorage School District - Orion Elementary School Technology for Teachers	0	60,000	60,000	60,000	60,000	0	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000	0	>999 %
AP	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs	0	50,000	50,000	50,000	50,000	0	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000	0	>999 %
AP	Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant	0	0	50,000	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP	Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement	0	0	350,000	350,000	0	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	350,000	350,000	0	350,000	>999 %
AP	Anchorage School District - Rogers Park Elementary School Funding to Repair Roof	0	0	150,000	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Romig Middle School	0	0	50,000	50,000	0	50,000	>999 %
Library Books and Technology Selections							
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP							
Anchorage School District - Sand Lake Elementary	0	10,500	10,500	10,500	10,500	>999 %	0
School Books for Japanese Immersion Program							
1004 Gen Fund (UGF)	0	10,500	10,500	10,500	10,500	>999 %	0
AP							
Anchorage School District - Sand Lake Elementary	0	15,000	15,000	15,000	15,000	>999 %	0
School Leadership Program							
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000	>999 %	0
AP							
Anchorage School District - Sand Lake Elementary	0	80,000	80,000	80,000	80,000	>999 %	0
School Moveable Walls Replacement							
1004 Gen Fund (UGF)	0	80,000	80,000	80,000	80,000	>999 %	0
AP							
Anchorage School District - Service High School Grant	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
Fraser Memorial Auditorium Renovation							
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
AP							
Anchorage School District - Service High School Music	0	20,000	20,000	20,000	20,000	>999 %	0
Instruments							
1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000	>999 %	0
AP							
Anchorage School District - Steller Secondary School	0	0	20,000	20,000	0	20,000	>999 %
New Chairs for MPR							
1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000	>999 %
AP							
Anchorage School District - Steller Secondary School	0	0	16,000	16,000	0	16,000	>999 %
New Student Furniture in Lobby							
1004 Gen Fund (UGF)	0	0	16,000	16,000	0	16,000	>999 %
AP							
Anchorage School District - Susitna Elementary School	0	175,000	175,000	175,000	175,000	>999 %	0
Furniture and Fixtures							
1004 Gen Fund (UGF)	0	175,000	175,000	175,000	175,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Taku Elementary School	0	0	36,000	36,000	0	36,000	>999 %
Technology and Emotional Learning Project							
1004 Gen Fund (UGF)	0	0	36,000	36,000	0	36,000	>999 %
AP							
Anchorage School District - Trailside Elementary School	0	25,000	25,000	25,000	25,000	>999 %	0
Snow Removal Equipment							
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0
AP							
Anchorage School District - Trailside Elementary School	0	8,000	8,000	8,000	8,000	>999 %	0
Summer Library and Pre-School Reading Hour							
1004 Gen Fund (UGF)	0	8,000	8,000	8,000	8,000	>999 %	0
AP							
Anchorage School District - Turnagain Elementary	0	25,000	25,000	25,000	25,000	>999 %	0
School Books and Materials							
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0
AP							
Anchorage School District - Turnagain Elementary	0	10,000	10,000	10,000	10,000	>999 %	0
School Furniture							
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0
AP							
Anchorage School District - Turnagain Elementary	0	10,000	10,000	10,000	10,000	>999 %	0
School Reading Intervention Materials							
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0
AP							
Anchorage School District - Turnagain Elementary	0	51,500	51,500	51,500	51,500	>999 %	0
School Student Computers							
1004 Gen Fund (UGF)	0	51,500	51,500	51,500	51,500	>999 %	0
AP							
Anchorage School District - Ursa Major Elementary	0	0	19,350	19,350	0	19,350	>999 %
School After School Activities							
1004 Gen Fund (UGF)	0	0	19,350	19,350	0	19,350	>999 %
AP							
Anchorage School District - Ursa Major Elementary	0	0	6,000	6,000	0	6,000	>999 %
School Library Books							
1004 Gen Fund (UGF)	0	0	6,000	6,000	0	6,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Ursa Major Elementary School Touch Technology	0	0	10,500	10,500	0	10,500	>999 %	0
	1004 Gen Fund (UGF)	0	0	10,500	10,500	0	10,500	>999 %	0
AP	Anchorage School District - Wendler Middle School Blinds	0	0	5,000	5,000	0	5,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000	>999 %	0
AP	Anchorage School District - West High School Wireless Upgrades	0	0	10,000	10,000	0	10,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000	>999 %	0
AP	Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts	0	0	20,000	20,000	0	20,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000	>999 %	0
AP	Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR	0	0	37,000	37,000	0	37,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	37,000	37,000	0	37,000	>999 %	0
AP	Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors	0	0	12,100	12,100	0	12,100	>999 %	0
	1004 Gen Fund (UGF)	0	0	12,100	12,100	0	12,100	>999 %	0
AP	Anchorage School District - Winterberry Charter School Outdoor Programming Space Development	0	70,000	70,000	70,000	70,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	70,000	>999 %	0	0
AP	Anchorage School District - Wonder Park Elementary School Computers	0	19,500	19,500	19,500	19,500	>999 %	0	0
	1004 Gen Fund (UGF)	0	19,500	19,500	19,500	19,500	>999 %	0	0
AP	Anchorage School District - Wonder Park Elementary School Furniture	0	75,000	75,000	75,000	75,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	75,000	>999 %	0	0
AP	Arc of Anchorage - Facility Deferred Maintenance	0	507,000	507,000	507,000	507,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	507,000	507,000	507,000	507,000	>999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Best Beginnings - Anchorage Imagination Library Books and Postage	0	0	25,000	25,000	0	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000	0	25,000 >999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades	0	0	45,000	45,000	0	45,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	45,000	45,000	0	45,000 >999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade	0	48,000	48,000	48,000	48,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	48,000	48,000	48,000	48,000 >999 %	0	0
AP	Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Cougar Gridiron Booster Club - Service High School Field and Track Completion	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	10,000	10,000	10,000	10,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	Girdwood Volunteer Fire Department - CPR Resuscitation Devices	0	25,559	25,559	25,559	25,559 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,559	25,559	25,559	25,559 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Mountain View Community Council - Mountain View Community Clean-Up	0	0	12,500	12,500	0	12,500 >999 %	0
1004 Gen Fund (UGF)	0	0	12,500	12,500	0	12,500 >999 %	0
AP							
Partners for Progress - Reducing Criminal Recidivism: A Multi-Agency Reentry Center	0	600,000	0	0	600,000 >999 %	-600,000 -100.0 %	0
1180 A/D T&P Fd (DGF)	0	600,000	0	0	600,000 >999 %	-600,000 -100.0 %	0
AP							
Scotty Gomez Foundation - Girls High School Hockey Program	0	150,000	150,000	150,000	150,000 >999 %	0	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000 >999 %	0	0
AP							
Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing	0	45,000	45,000	45,000	45,000 >999 %	0	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000	45,000 >999 %	0	0
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Anchorage - Anchorage Correctional Complex Deferred Maintenance	800,000	800,000	800,000	800,000	0	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	800,000	0	0	0
AL							
Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	205,000	205,000	205,000	205,000	0	0	0
1004 Gen Fund (UGF)	205,000	205,000	205,000	205,000	0	0	0
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL							
Anchorage Wastewater Disinfection Improvements	4,120,000	4,120,000	4,120,000	4,120,000	0	0	0
1004 Gen Fund (UGF)	4,120,000	4,120,000	4,120,000	4,120,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HseTotal</u>	[4] <u>Approp</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [2] <u>SenTotal to HseTotal</u>	[4] - [3] <u>HseTotal to Approp</u>
Department of Environmental Conservation (continued)								
Deferred Maintenance								
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	200,000	0	0	0
Department of Fish and Game								
Storage Structures for Hunter Education & Shooting Range Programs								
AL	Anchorage Storage Structure	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1024 Fish/Game (Other)	0	100,000	100,000	100,000	100,000 >999 %	0	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	McLaughlin Youth Center Deferred Maintenance	1,013,654	1,013,654	1,013,654	1,013,654	0	0	0
	1004 Gen Fund (UGF)	1,013,654	1,013,654	1,013,654	1,013,654	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Anchorage Pioneer Home Deferred Maintenance	422,949	422,949	422,949	422,949	0	0	0
	1004 Gen Fund (UGF)	422,949	422,949	422,949	422,949	0	0	0
Department of Military and Veterans Affairs								
AP	Army Guard Construction, Contingency, and Planning	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Armory Facilities Projects								
AL	Joint Base Elmendorf Richardson Facilities Projects	2,350,000	2,350,000	2,350,000	2,350,000	0	0	0
	1002 Fed Rcpts (Fed)	1,350,000	1,350,000	1,350,000	1,350,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

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Department of Military and Veterans Affairs (continued)							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Joint Base Elmendorf Richardson Deferred Maintenance						
	6,469,200	6,469,200	6,469,200	6,469,200	0	0	0
	1002 Fed Rcpts (Fed)	5,808,100	5,808,100	5,808,100	0	0	0
	1003 G/F Match (UGF)	106,600	106,600	106,600	0	0	0
	1004 Gen Fund (UGF)	554,500	554,500	554,500	0	0	0
Department of Natural Resources							
AP	Atwood Building Office Renovations						
	4,600,000	0	4,600,000	4,600,000	-4,600,000 -100.0 %	4,600,000 >999 %	0
	1005 GF/Prgm (DGF)	4,600,000	0	4,600,000	-4,600,000 -100.0 %	4,600,000 >999 %	0
AP	Chugach State Park Access and Trail Rehabilitation - Flattop Area						
	0	90,400	90,400	90,400	90,400 >999 %	0	0
	1004 Gen Fund (UGF)	0	90,400	90,400	90,400 >999 %	0	0
AP	Chugach State Park Access and Trail Rehabilitation - Mt. Baldy						
	0	0	78,000	78,000	0	78,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	78,000	0	78,000 >999 %	0
AP	Eagle River Greenbelt Access Pathway Project						
	0	0	240,000	240,000	0	240,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	240,000	0	240,000 >999 %	0
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office						
	2,165,000	2,165,000	2,165,000	2,165,000	0	0	0
	1005 GF/Prgm (DGF)	0	2,165,000	2,165,000	2,165,000 >999 %	0	0
	1140 AIDEA Div (UGF)	2,165,000	0	0	-2,165,000 -100.0 %	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region						
	416,000	208,000	208,000	208,000	-208,000 -50.0 %	0	0
	1004 Gen Fund (UGF)	416,000	208,000	208,000	-208,000 -50.0 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

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Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	100,000	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
Department of Transportation and Public Facilities								
AP	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	587,100	587,100	587,100	587,100	0	0	0
	1027 IntAirport (Other)	587,100	587,100	587,100	587,100	0	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,162,000	26,162,000	26,162,000	26,162,000	0	0	0
	1002 Fed Rcpts (Fed)	24,526,875	24,526,875	24,526,875	24,526,875	0	0	0
	1027 IntAirport (Other)	1,635,125	1,635,125	1,635,125	1,635,125	0	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	741,600	741,600	741,600	741,600	0	0	0
	1027 IntAirport (Other)	741,600	741,600	741,600	741,600	0	0	0
AL	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	400,000	400,000	400,000	400,000	0	0	0
	1027 IntAirport (Other)	400,000	400,000	400,000	400,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	103,000	103,000	103,000	103,000	0	0	0
	1027 IntAirport (Other)	103,000	103,000	103,000	103,000	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport - Equipment	4,738,000	4,738,000	4,738,000	4,738,000	0	0	0
1002 Fed Rcpts (Fed)	3,585,066	3,585,066	3,585,066	3,585,066	0	0	0
1027 IntAirport (Other)	1,152,934	1,152,934	1,152,934	1,152,934	0	0	0
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,133,000	1,133,000	1,133,000	1,133,000	0	0	0
1027 IntAirport (Other)	1,133,000	1,133,000	1,133,000	1,133,000	0	0	0
AL Ted Stevens Anchorage International Airport - Information Technology Improvements	988,800	988,800	988,800	988,800	0	0	0
1027 IntAirport (Other)	988,800	988,800	988,800	988,800	0	0	0
AL Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	2,559,000	2,559,000	2,559,000	2,559,000	0	0	0
1112 IntAptCons (Other)	2,559,000	2,559,000	2,559,000	2,559,000	0	0	0
AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	4,215,789	4,215,789	4,215,789	4,215,789	0	0	0
1002 Fed Rcpts (Fed)	3,643,914	3,643,914	3,643,914	3,643,914	0	0	0
1027 IntAirport (Other)	571,875	571,875	571,875	571,875	0	0	0
AL Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	650,000	650,000	650,000	650,000	0	0	0
1002 Fed Rcpts (Fed)	609,375	609,375	609,375	609,375	0	0	0
1027 IntAirport (Other)	40,625	40,625	40,625	40,625	0	0	0
AL Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
1027 IntAirport (Other)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
AL Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	9,050,000	9,050,000	9,050,000	9,050,000	0	0	0
1027 IntAirport (Other)	9,050,000	9,050,000	9,050,000	9,050,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	544,000	544,000	544,000	544,000	0	0	0
	1002 Fed Rcpts (Fed)	510,000	510,000	510,000	510,000	0	0	0
	1027 IntAirport (Other)	34,000	34,000	34,000	34,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	700,000	700,000	700,000	700,000	0	0	0
	1027 IntAirport (Other)	700,000	700,000	700,000	700,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	15,400,000	15,400,000	15,400,000	15,400,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1112 IntAptCons (Other)	12,400,000	12,400,000	12,400,000	12,400,000	0	0	0
AL	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0
	1027 IntAirport (Other)	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0
Surface Transportation Program								
AL	Anchorage - 5th and 6th Avenue Repaving	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
	1002 Fed Rcpts (Fed)	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	700,000	700,000	700,000	700,000	0	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	700,000	0	0	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	29,000,000	29,000,000	29,000,000	29,000,000	0	0	0
	1002 Fed Rcpts (Fed)	29,000,000	29,000,000	29,000,000	29,000,000	0	0	0
University of Alaska								
Deferred Maintenance								
AP	UAA Main Campus Deferred Maintenance, Renewal, Repair and Equipment	0	12,000,000	12,000,000	12,000,000	12,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	12,000,000	12,000,000	12,000,000	12,000,000 >999 %	0	0
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Boney Courthouse Deferred Maintenance	692,900	692,900	692,900	692,900	0	0	0
	1004 Gen Fund (UGF)	692,900	692,900	692,900	692,900	0	0	0
***	House District Totals	161,926,992	229,480,991	237,824,383	237,824,383	67,553,999 41.7 %	8,343,392 3.6 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	11,796,603	59,085,602	68,428,994	68,428,994	47,288,999 400.9 %	9,343,392 15.8 %	0
	Designated General (DGF)	4,600,000	24,465,000	23,465,000	23,465,000	19,865,000 431.8 %	-1,000,000 -4.1 %	0
	Other State Funds (Other)	36,447,059	36,547,059	36,547,059	36,547,059	100,000 0.3 %	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

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*** House District Totals (continued)							
Federal Receipts (Fed)	109,083,330	109,383,330	109,383,330	109,383,330	300,000	0	0
					0.3 %		

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Stetson Creek Diversion Cooper Lake Dam Facilities Project	0	3,453,900	3,453,900	3,453,900	3,453,900	>999 %	0
	1210 Ren Energy (DGF)	0	3,453,900	3,453,900	3,453,900	3,453,900	>999 %	0
AL	Seldovia House Ground Source Heat Pump Project	0	318,300	318,300	318,300	318,300	>999 %	0
	1210 Ren Energy (DGF)	0	318,300	318,300	318,300	318,300	>999 %	0
Grants to Municipalities (AS 37.05.315)								
AP	Homer - Fire Department Equipment Upgrades	0	350,000	350,000	350,000	350,000	>999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	350,000	>999 %	0
AP	Homer - Harbor Sheet Pile Loading Dock	0	350,000	350,000	350,000	350,000	>999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	350,000	>999 %	0
AP	Homer - Waddell Way Road Improvement	0	1,430,000	1,405,000	1,405,000	1,430,000	>999 %	-25,000 -1.7 %
	1004 Gen Fund (UGF)	0	1,430,000	1,405,000	1,405,000	1,430,000	>999 %	-25,000 -1.7 %
AP	Kenai - Kenai Recreation Center Improvements	0	0	250,000	250,000	0	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	250,000	250,000	0	250,000 >999 %	0
AP	Kenai - Kenai River South Beach Dip Net Access	0	0	1,900,000	1,900,000	0	1,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	1,900,000	1,900,000	0	1,900,000 >999 %	0
AP	Kenai - New City Light/Heavy Equipment Storage Building	0	1,900,000	1,900,000	1,900,000	1,900,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000	1,900,000	>999 %	0
AP	Kenai - Replacement Fire Department Pumper/Engine	0	400,000	400,000	400,000	400,000	>999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000	>999 %	0
AP	Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	0	200,000	200,000	200,000	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment	0	29,700	29,700	29,700	29,700 >999 %	0	0
	1004 Gen Fund (UGF)	0	29,700	29,700	29,700	29,700 >999 %	0	0
AP	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	0	1,808,000	708,000	708,000	1,808,000 >999 %	-1,100,000 -60.8 %	0
	1004 Gen Fund (UGF)	0	1,808,000	708,000	708,000	1,808,000 >999 %	-1,100,000 -60.8 %	0
AP	Kenai Peninsula Borough - Elodea Eradication Project	0	0	400,000	400,000	0	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	400,000	400,000	0	400,000 >999 %	0
AP	Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	0	463,100	463,100	463,100	463,100 >999 %	0	0
	1004 Gen Fund (UGF)	0	460,000	460,000	460,000	460,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	3,100	3,100	3,100	3,100 >999 %	0	0
AP	Kenai Peninsula Borough - HVAC System Replacement	0	807,000	0	0	807,000 >999 %	-807,000 -100.0 %	0
	1004 Gen Fund (UGF)	0	807,000	0	0	807,000 >999 %	-807,000 -100.0 %	0
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance	0	0	500,000	500,000	0	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000 >999 %	0
AP	Kenai Peninsula Borough - Road Projects	0	0	4,000,000	4,000,000	0	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000	0	4,000,000 >999 %	0
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	500,000	500,000	0	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP							
Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade	0	0	380,000	380,000	0	380,000	>999 %
1004 Gen Fund (UGF)	0	0	380,000	380,000	0	380,000	>999 %
AP							
Seldovia - Fully Equipped Police Vehicle	0	45,500	45,500	45,500	45,500	>999 %	0
1004 Gen Fund (UGF)	0	45,500	45,500	45,500	45,500	>999 %	0
AP							
Seldovia - Smolt Stocking for Seldovia Slough	0	25,000	25,000	25,000	25,000	>999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000	>999 %	0
AP							
Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon	0	0	1,300,000	1,300,000	0	1,300,000	>999 %
1004 Gen Fund (UGF)	0	0	1,300,000	1,300,000	0	1,300,000	>999 %
AP							
Seward - Marine Expansion Including Breakwater	0	5,900,000	5,900,000	5,900,000	5,900,000	>999 %	0
1197 AK Cap Fnd (DGF)	0	5,900,000	5,900,000	5,900,000	5,900,000	>999 %	0
AP							
Soldotna - Citywide Sidewalk, Street and Utility Improvements	0	24,000	24,000	24,000	24,000	>999 %	0
1004 Gen Fund (UGF)	0	24,000	24,000	24,000	24,000	>999 %	0
AP							
Soldotna - Regional Sports Complex Roof Replacement	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0
AP							
Soldotna - West Redoubt Sidewalk and Illumination	0	0	130,000	130,000	0	130,000	>999 %
1004 Gen Fund (UGF)	0	0	130,000	130,000	0	130,000	>999 %
Grants to Named Recipients (AS 37.05.316)							
AP							
Alaska Christian College - Access Road Widening and Safety Corridor for Students	0	0	50,000	50,000	0	50,000	>999 %
1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000	>999 %
AP							
Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment	0	0	450,000	450,000	0	450,000	>999 %
1004 Gen Fund (UGF)	0	0	450,000	450,000	0	450,000	>999 %
AP							
Anchor Point Public Library - New Library Planning	0	15,000	15,000	15,000	15,000	>999 %	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment 1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation 1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring 1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network 1004 Gen Fund (UGF)	0	0	70,000	70,000	0	70,000 >999 %	0
AP	Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion for Water/Drainage Problems 1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Funny River Chamber of Commerce & Community Assoc - (FRCCCA) Playground/ Recreational Area 1004 Gen Fund (UGF)	0	25,000	100,000	100,000	25,000 >999 %	75,000 300.0 %	0
AP	Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center 1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000 >999 %	0
AP	Homer Hockey Association, Inc. - Natural Gas Conversion 1004 Gen Fund (UGF)	0	12,468	12,468	12,468	12,468 >999 %	0	0
AP	Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion 1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction	0	950,000	900,000	900,000	950,000 >999 %	-50,000 -5.3 %	0
	1004 Gen Fund (UGF)	0	950,000	900,000	900,000	950,000 >999 %	-50,000 -5.3 %	0
AP	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	0	20,000	20,000	20,000	20,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000 >999 %	0	0
AP	Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access	0	20,000	20,000	20,000	20,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000	20,000 >999 %	0	0
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement	0	0	190,000	190,000	0	190,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	190,000	190,000	0	190,000 >999 %	0
AP	Kenai Peninsula Borough School District - Chapman School Kindergarten iPad Project	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP	Kenai Peninsula Borough School District - Nikiski Middle/High School Commons Flooring Plan	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Kenai Peninsula Borough School District - School District Areawide School Equipment	0	0	500,000	500,000	0	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	500,000	500,000	0	500,000 >999 %	0
AP	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik)	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Kenai Watershed Forum - Educational Programming	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	LeeShore Center - Facility Safety Upgrades	0	30,000	30,000	30,000	30,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000 >999 %	0	0
AP	Moose Pass Volunteer Fire Company - Moose Pass-Tanker	0	0	380,000	380,000	0	380,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	380,000	380,000	0	380,000 >999 %	0
AP	Nikolaevsk, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	0	45,000	45,000	45,000	45,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	45,000 >999 %	0	0
AP	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Sterling Area Senior Citizens, Inc. - Sterling-Furniture and Carpet Replacements and Meal Vehicle	0	0	100,841	100,841	0	100,841 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,841	100,841	0	100,841 >999 %	0
AP	Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 28-30 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Village of Razdolna, Inc. - Parking Lot Safety Improvements	0	25,000	25,000	25,000	25,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000	25,000 >999 %	0	0
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	1,045,000	1,045,000	1,045,000	1,045,000	0	0	0
	1004 Gen Fund (UGF)	1,045,000	1,045,000	1,045,000	1,045,000	0	0	0
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	400,000	400,000	400,000	400,000	0	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0	0
Department of Fish and Game								
AP	Kachemak Bay National Estuarine Research Reserve	0	0	175,000	175,000	0	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0
Department of Labor and Workforce Development								
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	8,000,000	8,000,000	6,000,000	6,000,000	0	-2,000,000 -25.0 %	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	6,000,000	6,000,000	0	-2,000,000 -25.0 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Labor and Workforce Development (continued)							
Deferred Maintenance							
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0
Department of Natural Resources							
AP	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	580,800	580,800	580,800	580,800	0	0
	1018 EVOS Trust (Other)	580,800	580,800	580,800	580,800	0	0
AP	Funny River Community / Alaska State Parks - Funny River-River Access	0	35,000	35,000	35,000	35,000 >999 %	0
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000	35,000 >999 %	0
AP	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2	1,400,000	1,400,000	1,400,000	1,400,000	0	0
	1004 Gen Fund (UGF)	1,400,000	1,400,000	1,400,000	1,400,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	572,000	286,000	286,000	286,000	-286,000 -50.0 %	0
	1004 Gen Fund (UGF)	572,000	286,000	286,000	286,000	-286,000 -50.0 %	0
Department of Public Safety							
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Soldotna - Trooper Post Facility Repairs	150,000	150,000	150,000	150,000	0	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-30 Southcentral Region

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	42,700,000	10,000,000	20,000,000	20,000,000	-32,700,000	-76.6 %	10,000,000
	1004 Gen Fund (UGF)	42,700,000	10,000,000	20,000,000	20,000,000	-32,700,000	-76.6 %	10,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	1,200,000	>999 %	0
Department of Transportation and Public Facilities								
Asset Management								
AL	Central Region Flood Plain General Aviation Airport Protection/Repair - Design	500,000	0	0	0	-500,000	-100.0 %	0
	1004 Gen Fund (UGF)	500,000	0	0	0	-500,000	-100.0 %	0
Surface Transportation Program								
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	1,500,000	1,500,000	1,500,000	1,500,000	0		0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0		0
University of Alaska								
Deferred Maintenance								
AP	UAA Community Campuses Deferred Maintenance, Renewal, Repair and Equipment	0	2,503,000	2,503,000	2,503,000	2,503,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,503,000	2,503,000	2,503,000	2,503,000	>999 %	0
*** House District Totals		44,700,000	15,203,000	25,203,000	25,203,000	-29,497,000	-66.0 %	10,000,000

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-30 Southcentral Region

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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	43,200,000	13,703,000	23,703,000	23,703,000	-29,497,000	-68.3 %	10,000,000	73.0 %	0
Federal Receipts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Gustavus - Good River Culvert Replacement Project	0	0	107,500	107,500	0	107,500	>999 %	0
	1004 Gen Fund (UGF)	0	0	107,500	107,500	0	107,500	>999 %	0
AP	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	0	64,958	64,958	64,958	64,958	>999 %	0	0
	1004 Gen Fund (UGF)	0	64,958	64,958	64,958	64,958	>999 %	0	0
AP	Juneau - Fire Department Mobile Data Terminals	0	66,000	66,000	66,000	66,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	66,000	66,000	66,000	66,000	>999 %	0	0
AP	Juneau - International Airport Approach Lighting	0	0	93,750	93,750	0	93,750	>999 %	0
	1004 Gen Fund (UGF)	0	0	93,750	93,750	0	93,750	>999 %	0
AP	Juneau - Last Chance Basin Well Field Upgrades	0	1,350,000	1,350,000	1,350,000	1,350,000	>999 %	0	0
	1206 CPV Tax (Other)	0	1,350,000	1,350,000	1,350,000	1,350,000	>999 %	0	0
AP	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	0	650,000	650,000	650,000	650,000	>999 %	0	0
	1206 CPV Tax (Other)	0	650,000	650,000	650,000	650,000	>999 %	0	0
AP	Juneau - School District Curricular Materials	0	0	200,000	200,000	0	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000	>999 %	0
AP	Petersburg - Cemetery Columbarium	0	0	85,000	85,000	0	85,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	85,000	85,000	0	85,000	>999 %	0
AP	Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance	0	1,000,000	1,007,500	1,007,500	1,000,000	>999 %	7,500	0.8 %
	1004 Gen Fund (UGF)	0	1,000,000	1,007,500	1,007,500	1,000,000	>999 %	7,500	0.8 %
AP	Skagway - Float Extension to Serve Cruise Passenger Vessels	0	1,800,000	1,800,000	1,800,000	1,800,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0	0
	1206 CPV Tax (Other)	0	800,000	800,000	800,000	800,000	>999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316)							
AP							
Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	0	15,000	15,000	15,000	15,000 >999 %	0	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	15,000 >999 %	0	0
AP							
Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement	0	190,000	190,000	190,000	190,000 >999 %	0	0
1004 Gen Fund (UGF)	0	190,000	190,000	190,000	190,000 >999 %	0	0
AP							
Catholic Community Service - Senior Center Commercial Dishwasher Replacement	0	10,000	10,000	10,000	10,000 >999 %	0	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000 >999 %	0	0
AP							
Communities In Schools Of Juneau - Dropout Prevention	0	0	100,000	100,000	0	100,000 >999 %	0
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP							
Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project	0	72,000	72,000	72,000	72,000 >999 %	0	0
1004 Gen Fund (UGF)	0	72,000	72,000	72,000	72,000 >999 %	0	0
AP							
REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System	0	98,000	98,000	98,000	98,000 >999 %	0	0
1004 Gen Fund (UGF)	0	98,000	98,000	98,000	98,000 >999 %	0	0
AP							
Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds	0	23,600	23,600	23,600	23,600 >999 %	0	0
1004 Gen Fund (UGF)	0	23,600	23,600	23,600	23,600 >999 %	0	0
AP							
Southeast Regional Resource Center - Kitchen Renovations	0	35,700	35,700	35,700	35,700 >999 %	0	0
1004 Gen Fund (UGF)	0	35,700	35,700	35,700	35,700 >999 %	0	0
AP							
Territorial Sportsmen, Inc. - Public Use Cabin	0	37,500	37,500	37,500	37,500 >999 %	0	0
1004 Gen Fund (UGF)	0	37,500	37,500	37,500	37,500 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	900,000	900,000	900,000	900,000	0	0	0
	1004 Gen Fund (UGF)	900,000	900,000	900,000	900,000	0	0	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Juneau Water Treatment Improvements	1,030,000	1,030,000	1,030,000	1,030,000	0	0	0
	1004 Gen Fund (UGF)	1,030,000	1,030,000	1,030,000	1,030,000	0	0	0
AL	Petersburg Wastewater System Improvements	1,765,548	1,765,548	1,765,548	1,765,548	0	0	0
	1004 Gen Fund (UGF)	1,765,548	1,765,548	1,765,548	1,765,548	0	0	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Johnson Youth Center Deferred Maintenance	532,188	532,188	532,188	532,188	0	0	0
	1004 Gen Fund (UGF)	532,188	532,188	532,188	532,188	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Juneau Pioneer Home Deferred Maintenance	277,140	277,140	277,140	277,140	0	0	0
	1004 Gen Fund (UGF)	277,140	277,140	277,140	277,140	0	0	0
Department of Natural Resources								
AP	Eagle Beach Winter Trail Grooming Implement	0	6,200	6,200	6,200	6,200	>999 %	0
	1004 Gen Fund (UGF)	0	6,200	6,200	6,200	6,200	>999 %	0
AP	Gruening Cabin Major Maintenance and Residency Program Startup	0	30,000	30,000	30,000	30,000	>999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000	30,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

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Department of Transportation and Public Facilities								
Economic Development								
AL	Juneau Access	35,000,000	35,000,000	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
Airport Improvement Program								
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
Surface Transportation Program								
AL	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	6,550,000	6,550,000	6,550,000	6,550,000	0	0	0
	1002 Fed Rcpts (Fed)	6,550,000	6,550,000	6,550,000	6,550,000	0	0	0
AL	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
	1002 Fed Rcpts (Fed)	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
AL	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
AL	Skagway - Replace Captain William Henry Moore Bridge	13,400,000	13,400,000	13,400,000	13,400,000	0	0	0
	1002 Fed Rcpts (Fed)	13,400,000	13,400,000	13,400,000	13,400,000	0	0	0
University of Alaska								
AP	UAS Juneau Campus Mining Workforce Development	0	120,000	120,000	120,000	120,000	>999 %	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	120,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

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Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL									
Juneau- Dimond Courthouse Deferred Maintenance	592,300	592,300	592,300	592,300	0	0	0		
1004 Gen Fund (UGF)	592,300	592,300	592,300	592,300	0	0	0		
Legislature									
AP									
Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol	0	9,000,000	9,000,000	9,000,000	9,000,000	>999 %	0		
1004 Gen Fund (UGF)	0	9,000,000	9,000,000	9,000,000	9,000,000	>999 %	0		
*** House District Totals	85,547,176	100,116,134	100,709,884	100,709,884	14,568,958	17.0 %	593,750	0.6 %	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	10,097,176	21,866,134	22,459,884	22,459,884	11,768,958	116.6 %	593,750	2.7 %	0
Other State Funds (Other)	0	2,800,000	2,800,000	2,800,000	2,800,000	>999 %	0		0
Federal Receipts (Fed)	75,450,000	75,450,000	75,450,000	75,450,000	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II	0	1,180,000	1,180,000	1,180,000	1,180,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	1,180,000	1,180,000	1,180,000	1,180,000 >999 %	0	0
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Ketchikan Gateway Borough Biomass Heating Project	0	620,000	620,000	620,000	620,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	620,000	620,000	620,000	620,000 >999 %	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Wrangell - 6 Mile Marine/Industrial Property Development Plan	0	0	90,000	90,000	0	90,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	90,000	90,000	0	90,000 >999 %	0
AP	Wrangell - Connection to Upper Reservoir	0	0	615,000	615,000	0	615,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	615,000	615,000	0	615,000 >999 %	0
AP	Wrangell - Engineering Condition Assessment For Pool Facility And Community Center	0	0	35,000	35,000	0	35,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	35,000	35,000	0	35,000 >999 %	0
AP	Wrangell - Former Institute Property Development Plan	0	0	100,000	100,000	0	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP	Wrangell - Shoemaker Bay Float Design	0	0	600,000	600,000	0	600,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	600,000	600,000	0	600,000 >999 %	0
AP	Wrangell - Water Treatment Plant Pilot Study	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project	0	3,320,000	3,320,000	3,320,000	3,320,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	3,320,000	3,320,000	3,320,000	3,320,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Wrangell Cooperative Association - Carving Facility	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Ketchikan Public Health Center Deferred Maintenance	15,133	15,133	15,133	15,133	0	0	0
	1002 Fed Rcpts (Fed)	1,513	1,513	1,513	1,513	0	0	0
	1003 G/F Match (UGF)	13,620	13,620	13,620	13,620	0	0	0
AL	Ketchikan Regional Youth Facility Deferred Maintenance	132,350	132,350	132,350	132,350	0	0	0
	1004 Gen Fund (UGF)	132,350	132,350	132,350	132,350	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Ketchikan Pioneer Home Deferred Maintenance	2,214,685	2,214,685	2,214,685	2,214,685	0	0	0
	1004 Gen Fund (UGF)	2,214,685	2,214,685	2,214,685	2,214,685	0	0	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Ketchikan - Deermount Street to Saxman Widening	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	7,500,000	7,500,000	7,500,000	7,500,000	0	0	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	7,500,000	0	0	0
***	House District Totals	10,862,168	15,982,168	17,622,168	17,622,168	5,120,000 47.1 %	1,640,000 10.3 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,360,655	6,860,655	8,500,655	8,500,655	4,500,000 190.6 %	1,640,000 23.9 %	0
	Designated General (DGF)	0	620,000	620,000	620,000	620,000 >999 %	0	0
	Federal Receipts (Fed)	8,501,513	8,501,513	8,501,513	8,501,513	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

			[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Bulk Fuel Upgrades									
AL	Kake New Tank Farm		0	3,550,000	3,550,000	3,550,000	3,550,000 >999 %	0	0
	1002 Fed Rcpts (Fed)		0	750,000	750,000	750,000	750,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	2,800,000	2,800,000	2,800,000	2,800,000 >999 %	0	0
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Sitka Centennial Hall Air Source Heat Pump		0	232,600	232,600	232,600	232,600 >999 %	0	0
	1210 Ren Energy (DGF)		0	232,600	232,600	232,600	232,600 >999 %	0	0
AL	Kake Community Energy		0	175,000	175,000	175,000	175,000 >999 %	0	0
	1210 Ren Energy (DGF)		0	175,000	175,000	175,000	175,000 >999 %	0	0
AL	Haines Borough Municipal Buildings Biomass Project		0	1,237,400	1,237,400	1,237,400	1,237,400 >999 %	0	0
	1210 Ren Energy (DGF)		0	1,237,400	1,237,400	1,237,400	1,237,400 >999 %	0	0
Alaska Energy Authority - Rural Power Systems Upgrades									
AL	Kake Rural Power System Upgrade		0	3,560,000	3,560,000	3,560,000	3,560,000 >999 %	0	0
	1002 Fed Rcpts (Fed)		0	360,000	360,000	360,000	360,000 >999 %	0	0
	1004 Gen Fund (UGF)		0	3,200,000	3,200,000	3,200,000	3,200,000 >999 %	0	0
Grants to Municipalities (AS 37.05.315)									
AP	Angoon - Construct Road Access to Community Cemetery		0	0	107,000	107,000	0	107,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	107,000	107,000	0	107,000 >999 %	0
AP	Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court		0	0	35,000	35,000	0	35,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	35,000	35,000	0	35,000 >999 %	0
AP	Angoon - Existing Community Sewer System and Outfall Line Replacement		0	709,500	709,500	709,500	709,500 >999 %	0	0
	1004 Gen Fund (UGF)		0	709,500	709,500	709,500	709,500 >999 %	0	0
AP	Craig - City Schools Replacement Freezer and Cooler		0	0	15,000	15,000	0	15,000 >999 %	0
	1004 Gen Fund (UGF)		0	0	15,000	15,000	0	15,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Craig - Community Streets Improvements	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
AP	Craig - Prince of Wales Emergency Communications	0	55,000	55,000	55,000	55,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP	Haines Borough - High School Roof	0	0	60,000	60,000	0	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000 >999 %	0
AP	Kake - Clean Environment for Healthier Families Demonstration Project	0	0	10,000	10,000	0	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	10,000	10,000	0	10,000 >999 %	0
AP	Kake - Community Building Roof Repair	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	Klawock - Repair and Upgrade Garbage Truck	0	154,000	154,000	154,000	154,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	154,000	154,000	154,000	154,000 >999 %	0	0
AP	Pelican - Ice Machine	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
AP	Port Alexander - Upgrade to Water Distribution System Tract A- Phase 1	0	0	55,000	55,000	0	55,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	55,000	55,000	0	55,000 >999 %	0
AP	Sitka - Commercial Passenger Visitor Facilities Improvements	0	3,300,000	3,300,000	3,300,000	3,300,000 >999 %	0	0
	1206 CPV Tax (Other)	0	3,300,000	3,300,000	3,300,000	3,300,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment	0	0	35,000	35,000	0	35,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	35,000	35,000	0	35,000 >999 %	0
AP	Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags	0	0	13,000	13,000	0	13,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	13,000	13,000	0	13,000 >999 %	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies	0	0	11,000	11,000	0	11,000	>999 %
1004 Gen Fund (UGF)	0	0	11,000	11,000	0	11,000	>999 %
AP							
Catholic Community Service - Senior Center Range and Program Supplies	0	0	13,000	13,000	0	13,000	>999 %
1004 Gen Fund (UGF)	0	0	13,000	13,000	0	13,000	>999 %
AP							
Catholic Community Service - Senior Center Weatherization Project	0	0	30,000	30,000	0	30,000	>999 %
1004 Gen Fund (UGF)	0	0	30,000	30,000	0	30,000	>999 %
AP							
Metlakatla Indian Community - Air Compressor Station	0	29,682	29,682	29,682	29,682	>999 %	0
1004 Gen Fund (UGF)	0	29,682	29,682	29,682	29,682	>999 %	0
AP							
Sitka Sound Science Center - Facility Improvements for Alaska Research and Education	0	0	100,000	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)							
AP							
Klukwan - Tribal House Renovation and Energy Efficiency Improvements	0	0	29,000	29,000	0	29,000	>999 %
1004 Gen Fund (UGF)	0	0	29,000	29,000	0	29,000	>999 %
Department of Education and Early Development							
Deferred Maintenance							
AP							
Mt. Edgecumbe High School Deferred Maintenance	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	571,630	571,630	571,630	571,630	0	0	0
	1004 Gen Fund (UGF)	571,630	571,630	571,630	571,630	0	0	0
AL	Sitka Water and Sewer Improvements - Jeff Davis Street	666,540	666,540	666,540	666,540	0	0	0
	1004 Gen Fund (UGF)	666,540	666,540	666,540	666,540	0	0	0
AL	Sitka Water and Sewer Improvements - Monastery and Baranof	789,705	789,705	789,705	789,705	0	0	0
	1004 Gen Fund (UGF)	789,705	789,705	789,705	789,705	0	0	0
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL	Sitka - Thompson SBH Transient Float	2,700,000	1,704,000	1,704,000	1,704,000	-996,000 -36.9 %	0	0
	1004 Gen Fund (UGF)	2,700,000	1,704,000	1,704,000	1,704,000	-996,000 -36.9 %	0	0
Surface Transportation Program								
AL	Angoon - Ferry Terminal Building	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
AL	Haines - Ferry Terminal Alaska Class Modifications	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
AL	Kake - Ferry Terminal Improvements	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL	Prince of Wales Island - Resurface Hydaburg Road	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Harbors Deferred Maintenance	600,000	500,000	500,000	500,000	-100,000 -16.7 %	0	0
	1004 Gen Fund (UGF)	600,000	500,000	500,000	500,000	-100,000 -16.7 %	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Alaska Court System							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Sitka - Court and Office Building Deferred Maintenance	100,000	100,000	100,000	100,000	0	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
 *** House District Totals	 41,927,875	 54,935,057	 55,448,057	 55,448,057	 13,007,182 31.0 %	 513,000 0.9 %	 0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	7,127,875	14,080,057	14,593,057	14,593,057	6,952,182 97.5 %	513,000 3.6 %	0
Designated General (DGF)	0	1,645,000	1,645,000	1,645,000	1,645,000 >999 %	0	0
Other State Funds (Other)	0	3,300,000	3,300,000	3,300,000	3,300,000 >999 %	0	0
Federal Receipts (Fed)	34,800,000	35,910,000	35,910,000	35,910,000	1,110,000 3.2 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-34 Southeast Region

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL							
Gunnuk Creek Hydroelectric Feasibility Study	0	80,000	80,000	80,000	80,000 >999 %	0	0
1210 Ren Energy (DGF)	0	80,000	80,000	80,000	80,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)							
AP							
Inter-Island Ferry Authority	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AP							
Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	0	100,000	100,000	100,000	100,000 >999 %	0	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
Department of Military and Veterans Affairs							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Southeast Armories Deferred Maintenance	498,000	498,000	498,000	498,000	0	0	0
1002 Fed Rcpts (Fed)	318,000	318,000	318,000	318,000	0	0	0
1003 G/F Match (UGF)	130,000	130,000	130,000	130,000	0	0	0
1004 Gen Fund (UGF)	50,000	50,000	50,000	50,000	0	0	0
Department of Natural Resources							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	208,000	104,000	104,000	104,000	-104,000 -50.0 %	0	0
1004 Gen Fund (UGF)	208,000	104,000	104,000	104,000	-104,000 -50.0 %	0	0
University of Alaska							
Deferred Maintenance							
AP							
UAS Main Campus Deferred Maintenance, Renewal, Repair and Equipment	0	4,270,000	4,270,000	4,270,000	4,270,000 >999 %	0	0
1004 Gen Fund (UGF)	0	4,270,000	4,270,000	4,270,000	4,270,000 >999 %	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 31-34 Southeast Region

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp
University of Alaska (continued)									
Deferred Maintenance (continued)									
AP									
UAS Community Campuses Deferred Maintenance, Renewal, Repair and Equipment	0	500,000	500,000	500,000	500,000	>999 %	0		0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0		0
*** House District Totals	1,706,000	6,552,000	6,552,000	6,552,000	4,846,000	284.1 %	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,388,000	6,154,000	6,154,000	6,154,000	4,766,000	343.4 %	0		0
Designated General (DGF)	0	80,000	80,000	80,000	80,000	>999 %	0		0
Federal Receipts (Fed)	318,000	318,000	318,000	318,000	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL	Yakutat Biomass District Heating Loop	0	103,000	103,000	103,000	103,000	>999 %	0		0
	1210 Ren Energy (DGF)	0	103,000	103,000	103,000	103,000	>999 %	0		0
Grants to Municipalities (AS 37.05.315)										
AP	Cordova - Community Center Construction Completion	0	1,000,000	4,000,000	4,000,000	1,000,000	>999 %	3,000,000	300.0 %	0
	1004 Gen Fund (UGF)	0	1,000,000	4,000,000	4,000,000	1,000,000	>999 %	3,000,000	300.0 %	0
AP	Kodiak Island Borough - Chiniak School Playground Equipment	0	50,000	50,000	50,000	50,000	>999 %	0		0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000	>999 %	0		0
AP	Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	0	200,000	200,000	200,000	200,000	>999 %	0		0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0		0
AP	Ouzinkie - Emergency Repairs for Mahoona Dam	0	300,000	300,000	300,000	300,000	>999 %	0		0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000	>999 %	0		0
AP	Port Lions - Small Boat Harbor Breakwater Stub Design	0	54,000	54,000	54,000	54,000	>999 %	0		0
	1004 Gen Fund (UGF)	0	54,000	54,000	54,000	54,000	>999 %	0		0
AP	Whittier - Shotgun Cove Road	2,000,000	2,000,000	2,000,000	2,000,000	0		0		0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	2,000,000	0		0		0
AP	Yakutat - Ocean Cape Dock Major Maintenance	0	100,000	100,000	100,000	100,000	>999 %	0		0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0		0
Grants to Named Recipients (AS 37.05.316)										
AP	Island Trails Network - Kodiak Youth Workforce Program	0	42,950	42,950	42,950	42,950	>999 %	0		0
	1004 Gen Fund (UGF)	0	42,950	42,950	42,950	42,950	>999 %	0		0
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	150,000	350,000	350,000	150,000	>999 %	200,000	133.3 %	0
	1004 Gen Fund (UGF)	0	150,000	350,000	350,000	150,000	>999 %	200,000	133.3 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	0	1,328,000	1,328,000	1,328,000	1,328,000 >999 %	0	0
	1201 CFEC Rcpts (DGF)	0	1,328,000	1,328,000	1,328,000	1,328,000 >999 %	0	0
AP	Native Village of Eyak - Community Health Center Repair	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement	0	26,500	26,500	26,500	26,500 >999 %	0	0
	1004 Gen Fund (UGF)	0	26,500	26,500	26,500	26,500 >999 %	0	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kodiak Aleutian Homes Water and Sewer Replacement	3,044,465	3,044,465	3,044,465	3,044,465	0	0	0
	1004 Gen Fund (UGF)	3,044,465	3,044,465	3,044,465	3,044,465	0	0	0
AL	Kodiak Pump House Replacement	2,570,315	2,570,315	2,570,315	2,570,315	0	0	0
	1004 Gen Fund (UGF)	2,570,315	2,570,315	2,570,315	2,570,315	0	0	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kodiak Armory Deferred Maintenance	20,000	20,000	20,000	20,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000	10,000	10,000	10,000	0	0	0
	1003 G/F Match (UGF)	5,000	5,000	5,000	5,000	0	0	0
	1004 Gen Fund (UGF)	5,000	5,000	5,000	5,000	0	0	0
AL	Kodiak Launch Complex Deferred Maintenance	2,405,900	2,405,900	2,405,900	2,405,900	0	0	0
	1004 Gen Fund (UGF)	2,405,900	2,405,900	2,405,900	2,405,900	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Natural Resources							
AP Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island	0	15,000,000	15,000,000	15,000,000	15,000,000	>999 %	0
1018 EVOS Trust (Other)	0	15,000,000	15,000,000	15,000,000	15,000,000	>999 %	0
AP National Coastal Wetland Grant	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	26,000	26,000	26,000	26,000	0	0	0
1004 Gen Fund (UGF)	26,000	26,000	26,000	26,000	0	0	0
Department of Transportation and Public Facilities							
Municipal Harbor Facility Grant Fund (AS 29.60.800)							
AL Whittier - Whittier Harbor	2,000,000	0	0	0	-2,000,000	-100.0 %	0
1004 Gen Fund (UGF)	2,000,000	0	0	0	-2,000,000	-100.0 %	0
Airport Improvement Program							
AL Kodiak - Airport Improvements	10,625,000	10,625,000	10,625,000	10,625,000	0	0	0
1002 Fed Rcpts (Fed)	10,625,000	10,625,000	10,625,000	10,625,000	0	0	0
AL Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Surface Transportation Program							
AL Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp		
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0		
1002 Fed Rcpts (Fed)	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0		
AL Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	1,450,000	1,450,000	1,450,000	1,450,000	0	0	0		
1002 Fed Rcpts (Fed)	1,450,000	1,450,000	1,450,000	1,450,000	0	0	0		
AL Whittier Tunnel - Maintenance and Operations	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0		
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0		
Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL Kodiak - Court and Office Building Deferred Maintenance	160,300	160,300	160,300	160,300	0	0	0		
1004 Gen Fund (UGF)	160,300	160,300	160,300	160,300	0	0	0		
*** House District Totals	42,301,980	58,806,430	62,006,430	62,006,430	16,504,450	39.0 %	3,200,000	5.4 %	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	12,216,980	12,290,430	15,490,430	15,490,430	73,450	0.6 %	3,200,000	26.0 %	0
Designated General (DGF)	0	1,431,000	1,431,000	1,431,000	1,431,000	>999 %	0		0
Other State Funds (Other)	0	15,000,000	15,000,000	15,000,000	15,000,000	>999 %	0		0
Federal Receipts (Fed)	30,085,000	30,085,000	30,085,000	30,085,000	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Rural Power Distribution	700,000	700,000	700,000	700,000	0	0	0
	Project - Kwigillingok							
	1004 Gen Fund (UGF)	700,000	700,000	700,000	700,000	0	0	0
AP	Alaska Energy Authority - Rural Power Distribution	750,000	750,000	750,000	750,000	0	0	0
	Project - Tuntutuliak							
	1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0
Alaska Energy Authority - Bulk Fuel Upgrades								
AL	Kipnuk New Tank Farm	0	3,750,000	3,750,000	3,750,000	3,750,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000	750,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	3,000,000 >999 %	0	0
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Tuntutuliak Heat Recovery	0	455,600	455,600	455,600	455,600 >999 %	0	0
	1210 Ren Energy (DGF)	0	455,600	455,600	455,600	455,600 >999 %	0	0
AL	Kongiganak Wind Heat Electrical Thermal Storage	0	311,500	311,500	311,500	311,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	311,500	311,500	311,500	311,500 >999 %	0	0
AL	Igiugig Wind Resource Feasibility/Conceptual Design	0	80,000	80,000	80,000	80,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	80,000	80,000	80,000	80,000 >999 %	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project	0	186,606	186,606	186,606	186,606 >999 %	0	0
	1004 Gen Fund (UGF)	0	186,606	186,606	186,606	186,606 >999 %	0	0
AP	Manokotak - Community Building	0	220,000	220,000	220,000	220,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	220,000	220,000	220,000	220,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Illiamna

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Napakiaik - Municipal Landfill Burn Box and Equipment Acquisition	0	240,000	240,000	240,000	240,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	240,000	240,000	240,000	240,000 >999 %	0	0
AP	Nondalton - Bulk Fuel Storage Project	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	Nunapitchuk - Eastside Cemetery	0	70,000	70,000	70,000	70,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000	70,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Anvik Traditional Council - Biomass Community Facilities Heating Project	0	100,000	100,000	100,000	100,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000 >999 %	0	0
AP	Ekwoq Village Council - Landfill Access Road Project	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	Native Village of Napaskiak - Loader	0	233,935	233,935	233,935	233,935 >999 %	0	0
	1004 Gen Fund (UGF)	0	233,935	233,935	233,935	233,935 >999 %	0	0
AP	Nushagak Electric & Telephone Cooperative, Inc. - Electric Sub Station	0	0	175,000	175,000	0	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0
AP	Shageluk IRA Council - Multi-Purpose Community Services Center Completion	0	300,000	300,000	300,000	300,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000 >999 %	0	0
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Atmautluak - Elder Services	0	55,000	55,000	55,000	55,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	55,000	55,000	55,000	55,000 >999 %	0	0
AP	Koliganek - New Koliganek Village Council Water & Sewer Upgrade	0	0	175,000	175,000	0	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	175,000	175,000	0	175,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Illiamna

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Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Levelock - Multiple Repairs of Community Center Building	0	50,818	50,818	50,818	50,818 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,818	50,818	50,818	50,818 >999 %	0	0
AP	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	0	60,000	60,000	60,000	60,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000 >999 %	0	0
AP	Pedro Bay - Bulk Fuel Transfer Equipment	0	50,000	50,000	50,000	50,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Port Graham - Fire Hydrant Replacement Project	0	33,641	33,641	33,641	33,641 >999 %	0	0
	1004 Gen Fund (UGF)	0	33,641	33,641	33,641	33,641 >999 %	0	0
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AP	Kwethluk K-12 Replacement School - Kasayulie	31,516,900	31,516,900	31,516,900	31,516,900	0	0	0
	1222 REAA Fund (DGF)	31,516,900	31,516,900	31,516,900	31,516,900	0	0	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Dillingham Public Health Center Deferred Maintenance	174,332	174,332	174,332	174,332	0	0	0
	1002 Fed Rcpts (Fed)	17,433	17,433	17,433	17,433	0	0	0
	1003 G/F Match (UGF)	156,899	156,899	156,899	156,899	0	0	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kipnuk Armory Deferred Maintenance	120,000	120,000	120,000	120,000	0	0	0
	1002 Fed Rcpts (Fed)	95,000	95,000	95,000	95,000	0	0	0
	1003 G/F Match (UGF)	25,000	25,000	25,000	25,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Illiamna

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	52,000	26,000	26,000	26,000	-26,000	-50.0 %	0		0
	1004 Gen Fund (UGF)	52,000	26,000	26,000	26,000	-26,000	-50.0 %	0		0
Department of Transportation and Public Facilities										
AP	Aniak High School White Alice Communication System Site Clean-up	9,700,000	9,700,000	9,700,000	9,700,000	0		0		0
	1002 Fed Rcpts (Fed)	6,299,500	6,299,500	6,299,500	6,299,500	0		0		0
	1004 Gen Fund (UGF)	2,497,500	2,497,500	2,497,500	2,497,500	0		0		0
	1061 CIP Rcpts (Other)	903,000	903,000	903,000	903,000	0		0		0
Airport Improvement Program										
AL	Aniak - Airport Improvements	1,800,000	1,800,000	1,800,000	1,800,000	0		0		0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0		0		0
AL	King Salmon - Airport Improvements	4,253,500	4,253,500	4,253,500	4,253,500	0		0		0
	1002 Fed Rcpts (Fed)	4,253,500	4,253,500	4,253,500	4,253,500	0		0		0
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building	18,000,000	18,000,000	18,000,000	18,000,000	0		0		0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	18,000,000	0		0		0
*** House District Totals		67,066,732	73,637,832	74,137,832	74,137,832	6,571,100	9.8 %	500,000	0.7 %	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	4,181,399	9,155,399	9,655,399	9,655,399	4,974,000	119.0 %	500,000	5.5 %	0
	Designated General (DGF)	31,516,900	32,364,000	32,364,000	32,364,000	847,100	2.7 %	0		0
	Other State Funds (Other)	903,000	903,000	903,000	903,000	0		0		0
	Federal Receipts (Fed)	30,465,433	31,215,433	31,215,433	31,215,433	750,000	2.5 %	0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Atka Dispatchable Heat	0	115,000	115,000	115,000	115,000	>999 %	0
	1210 Ren Energy (DGF)	0	115,000	115,000	115,000	115,000	>999 %	0
AL	Packers Creek Hydroelectric Project Phase II	0	2,352,700	2,352,700	2,352,700	2,352,700	>999 %	0
	1210 Ren Energy (DGF)	0	2,352,700	2,352,700	2,352,700	2,352,700	>999 %	0
Grants to Municipalities (AS 37.05.315)								
AP	Aleutians East Borough - Akutan Harbor	0	0	300,000	300,000	0	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000	>999 %
AP	Bethel - Sewage Lagoon	0	0	700,000	700,000	0	700,000	>999 %
	1004 Gen Fund (UGF)	0	0	700,000	700,000	0	700,000	>999 %
AP	King Cove - Landfill Expansion and Upgrade Project	0	500,000	500,000	500,000	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000	>999 %	0
AP	Pilot Point - 1st Response Fire Fighting Equipment	0	49,273	49,273	49,273	49,273	>999 %	0
	1004 Gen Fund (UGF)	0	49,273	49,273	49,273	49,273	>999 %	0
AP	Port Heiden - Power Distribution System Upgrade	0	99,953	99,953	99,953	99,953	>999 %	0
	1004 Gen Fund (UGF)	0	99,953	99,953	99,953	99,953	>999 %	0
AP	Unalaska - Generator Purchase, Installation, Training, and Startup	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	1,000,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Village Electric Cooperative - Bethel Electric System Upgrade	0	1,440,000	940,000	940,000	1,440,000	>999 %	-500,000 -34.7 %
	1004 Gen Fund (UGF)	0	1,440,000	940,000	940,000	1,440,000	>999 %	-500,000 -34.7 %
AP	Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design	0	600,000	600,000	600,000	600,000	>999 %	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	600,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Unincorporated Communities (AS 37.05.317)							
AP							
Chignik Lagoon - Fire Equipment Storage Units	0	12,650	12,650	12,650	12,650 >999 %	0	0
1004 Gen Fund (UGF)	0	12,650	12,650	12,650	12,650 >999 %	0	0
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	250,000	250,000	250,000	250,000	0	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
Department of Natural Resources							
AP							
King Cove Road - Izembek Right-of-Way and Permitting	100,000	100,000	100,000	100,000	0	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	100,000	0	0	0
Department of Public Safety							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Bethel - Trooper Office Improvements and Hangar Energy Repairs	500,000	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
Department of Transportation and Public Facilities							
AP							
King Cove Road - Izembek	0	21,000,000	21,000,000	21,000,000	21,000,000 >999 %	0	0
1002 Fed Rcpts (Fed)	0	18,900,000	18,900,000	18,900,000	18,900,000 >999 %	0	0
1003 G/F Match (UGF)	0	2,100,000	2,100,000	2,100,000	2,100,000 >999 %	0	0
Airport Improvement Program							
AL							
Cold Bay - Approach Lighting System Replacement	382,000	382,000	382,000	382,000	0	0	0
1002 Fed Rcpts (Fed)	382,000	382,000	382,000	382,000	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

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Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Cold Bay - Crosswind Runway Reconfiguration	3,800,000	3,800,000	3,800,000	3,800,000	0	0	0
1002 Fed Rcpts (Fed)	3,800,000	3,800,000	3,800,000	3,800,000	0	0	0
*** House District Totals	5,032,000	32,201,576	32,701,576	32,701,576	27,169,576 539.9 %	500,000 1.6 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	850,000	6,651,876	7,151,876	7,151,876	5,801,876 682.6 %	500,000 7.5 %	0
Designated General (DGF)	0	2,467,700	2,467,700	2,467,700	2,467,700 >999 %	0	0
Federal Receipts (Fed)	4,182,000	23,082,000	23,082,000	23,082,000	18,900,000 451.9 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Nunam Iqua Heat Recovery Project	0	450,000	450,000	450,000	450,000 >999 %	0	0
	1210 Ren Energy (DGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0
AL	Emmonak Heat Recovery System	0	689,300	689,300	689,300	689,300 >999 %	0	0
	1210 Ren Energy (DGF)	0	689,300	689,300	689,300	689,300 >999 %	0	0
AL	Mountain Village Wind Feasibility and Conceptual Design	0	123,500	123,500	123,500	123,500 >999 %	0	0
	1210 Ren Energy (DGF)	0	123,500	123,500	123,500	123,500 >999 %	0	0
AL	St. Mary's Heat Recovery System	0	735,200	735,200	735,200	735,200 >999 %	0	0
	1210 Ren Energy (DGF)	0	735,200	735,200	735,200	735,200 >999 %	0	0
AL	Biomass Heat for Minto Community Buildings	0	274,800	274,800	274,800	274,800 >999 %	0	0
	1210 Ren Energy (DGF)	0	274,800	274,800	274,800	274,800 >999 %	0	0
AL	Chevak Water and Vacuum Plant Heat Recovery	0	558,800	558,800	558,800	558,800 >999 %	0	0
	1210 Ren Energy (DGF)	0	558,800	558,800	558,800	558,800 >999 %	0	0
Alaska Energy Authority - Rural Power Systems Upgrades								
AL	Nunam Iqua Rural Power System Upgrade	0	1,560,000	1,560,000	1,560,000	1,560,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	0	760,000	760,000	760,000	760,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000	800,000 >999 %	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Denali Borough - Purchase New Ambulance	0	0	108,000	108,000	0	108,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	108,000	108,000	0	108,000 >999 %	0
AP	Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade	0	0	169,160	169,160	0	169,160 >999 %	0
	1004 Gen Fund (UGF)	0	0	169,160	169,160	0	169,160 >999 %	0
AP	Hooper Bay - Small Boat Harbor	0	500,000	500,000	500,000	500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Mountain Village - Renovation of Clinic and VPSO Housing	0	61,510	61,510	61,510	61,510	>999 %	0	0
	1004 Gen Fund (UGF)	0	61,510	61,510	61,510	61,510	>999 %	0	0
Grants to Named Recipients (AS 37.05.316)									
AP	Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation	0	40,000	40,000	40,000	40,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000	>999 %	0	0
AP	Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements	0	0	60,000	60,000	0	60,000	>999 %	0
	1004 Gen Fund (UGF)	0	0	60,000	60,000	0	60,000	>999 %	0
AP	Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators	0	60,000	60,000	60,000	60,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000	>999 %	0	0
AP	Nenana Native Association - Nenana Housing Initiative Project Construction	0	170,000	170,000	170,000	170,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000	170,000	>999 %	0	0
AP	Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems	0	60,000	60,000	60,000	60,000	>999 %	0	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	60,000	>999 %	0	0
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AP	St. Mary's School District - Andreafski High School Gym Construction	0	11,762,891	11,762,891	11,762,891	11,762,891	>999 %	0	0
	1004 Gen Fund (UGF)	0	2,804,791	2,804,791	2,804,791	2,804,791	>999 %	0	0
	1222 REAA Fund (DGF)	0	8,958,100	8,958,100	8,958,100	8,958,100	>999 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

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Department of Transportation and Public Facilities								
Economic Development								
AL	Manley Hot Springs to Tanana Road	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
	1004 Gen Fund (UGF)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
Airport Improvement Program								
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	8,562,500	8,562,500	8,562,500	8,562,500	0	0	0
	1002 Fed Rcpts (Fed)	8,562,500	8,562,500	8,562,500	8,562,500	0	0	0
AL	Pilot Station - Airport Relocation	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
	1002 Fed Rcpts (Fed)	4,300,000	4,300,000	4,300,000	4,300,000	0	0	0
Surface Transportation Program								
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0
***	House District Totals	31,362,500	48,408,501	48,745,661	48,745,661	17,046,001 54.4 %	337,160 0.7 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,000,000	10,496,301	10,833,461	10,833,461	4,496,301 74.9 %	337,160 3.2 %	0
	Designated General (DGF)	0	11,789,700	11,789,700	11,789,700	11,789,700 >999 %	0	0
	Federal Receipts (Fed)	25,362,500	26,122,500	26,122,500	26,122,500	760,000 3.0 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)								
AL	Venetie Clinic Heat Recovery	0	198,500	198,500	198,500	198,500	>999 %	0
	1210 Ren Energy (DGF)	0	198,500	198,500	198,500	198,500	>999 %	0
AL	Galena Community Wood Heat Project	0	3,096,900	3,096,900	3,096,900	3,096,900	>999 %	0
	1210 Ren Energy (DGF)	0	3,096,900	3,096,900	3,096,900	3,096,900	>999 %	0
AL	Stebbins St. Michael Wind Energy Final Design and Permitting	0	342,000	342,000	342,000	342,000	>999 %	0
	1210 Ren Energy (DGF)	0	342,000	342,000	342,000	342,000	>999 %	0
AL	Chisana Mountain Wind Feasibility Project	0	119,000	119,000	119,000	119,000	>999 %	0
	1210 Ren Energy (DGF)	0	119,000	119,000	119,000	119,000	>999 %	0
AL	Yerrick Creek Hydroelectric Project	0	75,000	75,000	75,000	75,000	>999 %	0
	1210 Ren Energy (DGF)	0	75,000	75,000	75,000	75,000	>999 %	0
AL	Brevig Mission Water System Heat Recovery	0	731,400	731,400	731,400	731,400	>999 %	0
	1210 Ren Energy (DGF)	0	731,400	731,400	731,400	731,400	>999 %	0
Grants to Municipalities (AS 37.05.315)								
AP	Elim - Washeteria	0	114,919	114,919	114,919	114,919	>999 %	0
	1004 Gen Fund (UGF)	0	114,919	114,919	114,919	114,919	>999 %	0
AP	Fort Yukon - Dust Control	0	100,000	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	100,000	>999 %	0
AP	Galena - Biomass Harvest Equipment	0	0	447,600	447,600	0	447,600 >999 %	0
	1004 Gen Fund (UGF)	0	0	447,600	447,600	0	447,600 >999 %	0
AP	Galena - Sewer Pumper and Solid Waste Trucks	0	300,000	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	300,000	>999 %	0
AP	Hughes - Moose Loop Subdivision Water and Sewer System Improvements	0	238,672	238,672	238,672	238,672	>999 %	0
	1004 Gen Fund (UGF)	0	238,672	238,672	238,672	238,672	>999 %	0
AP	Huslia - Multi-Purpose Community Services Center Project	0	200,000	200,000	200,000	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kaltag - Heavy Equipment Purchase	0	200,000	200,000	200,000	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000	>999 %	0
AP	Koyukuk - Power House and Distribution System Improvements	0	250,000	250,000	250,000	250,000	>999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000	>999 %	0
AP	Nome - Port Improvements	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
	1197 AK Cap Fnd (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
AP	Wales - Heavy Equipment Repair	0	10,000	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	10,000	>999 %	0
AP	White Mountain - Heavy Equipment	0	150,000	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	150,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Gateway School District - Emergency School Generator	0	8,500	8,500	8,500	8,500	>999 %	0
	1197 AK Cap Fnd (DGF)	0	8,500	8,500	8,500	8,500	>999 %	0
AP	Alaska Gateway School District - Log Loading Trailer	0	0	52,375	52,375	0	>999 %	0
	1004 Gen Fund (UGF)	0	0	52,375	52,375	0	>999 %	0
AP	Alaska Gateway School District - Wood Chip Storage Pole Barn	0	40,000	40,000	40,000	40,000	>999 %	0
	1004 Gen Fund (UGF)	0	40,000	40,000	40,000	40,000	>999 %	0
AP	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	0	96,100	96,100	96,100	96,100	>999 %	0
	1004 Gen Fund (UGF)	0	96,100	96,100	96,100	96,100	>999 %	0
AP	Native Village of Tanacross - Multi-Purpose Community Health Center Completion	0	400,000	400,000	400,000	400,000	>999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

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Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance	150,000	150,000	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Nome Youth Facility Deferred Maintenance	726,354	726,354	726,354	726,354	0	0	0
	1004 Gen Fund (UGF)	726,354	726,354	726,354	726,354	0	0	0
Department of Natural Resources								
AP	Seward Peninsula/Port Clarence Project Development	500,000	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
Department of Transportation and Public Facilities								
Economic Development								
AL	Dalton Corridor Surface Repairs	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
Airport Improvement Program								
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	320,000	320,000	320,000	320,000	0	0	0
	1002 Fed Rcpts (Fed)	320,000	320,000	320,000	320,000	0	0	0
AL	Shishmaref - Airport Resurfacing	560,000	560,000	560,000	560,000	0	0	0
	1002 Fed Rcpts (Fed)	560,000	560,000	560,000	560,000	0	0	0
AL	St. Michael - Snow Removal Equipment Building Upgrade	825,000	825,000	825,000	825,000	0	0	0
	1002 Fed Rcpts (Fed)	825,000	825,000	825,000	825,000	0	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program							
AL Edgerton Highway - Lakina River Bridge Replacement	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0
1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	6,500,000	0	0	0
AL Tok Cutoff - Tok River Bridge Replacement	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
AL Tok Cutoff - Tulsone Creek Bridge Replacement	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
*** House District Totals	25,781,354	35,452,345	35,952,320	35,952,320	9,670,991 37.5 %	499,975 1.4 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,376,354	8,476,045	8,976,020	8,976,020	2,099,691 32.9 %	499,975 5.9 %	0
Designated General (DGF)	0	7,571,300	7,571,300	7,571,300	7,571,300 >999 %	0	0
Federal Receipts (Fed)	19,405,000	19,405,000	19,405,000	19,405,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	8,500,000	8,500,000	8,500,000	8,500,000	0	0	0
	1140 AIDEA Div (UGF)	8,500,000	8,500,000	8,500,000	8,500,000	0	0	0
National Petroleum Reserve - Alaska Impact Grant Program								
AL	Mayor's Job Program	200,000	200,000	200,000	200,000	0	0	0
	1063 NPR Fund (Fed)	200,000	200,000	200,000	200,000	0	0	0
AL	Local Government & Youth Program	150,000	150,000	150,000	150,000	0	0	0
	1063 NPR Fund (Fed)	150,000	150,000	150,000	150,000	0	0	0
AL	Local Government Operations	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
	1063 NPR Fund (Fed)	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
AL	General Operations and Renovations	536,985	536,985	536,985	536,985	0	0	0
	1063 NPR Fund (Fed)	536,985	536,985	536,985	536,985	0	0	0
AL	Archival Project	168,636	168,636	168,636	168,636	0	0	0
	1063 NPR Fund (Fed)	168,636	168,636	168,636	168,636	0	0	0
AL	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	250,000	250,000	250,000	250,000	0	0	0
	1063 NPR Fund (Fed)	250,000	250,000	250,000	250,000	0	0	0
AL	Foundation Design and Erection of Donated Hockey Facility	350,000	350,000	350,000	350,000	0	0	0
	1063 NPR Fund (Fed)	350,000	350,000	350,000	350,000	0	0	0
AL	Colville River Road Gravel Acquisition	550,000	550,000	550,000	550,000	0	0	0
	1063 NPR Fund (Fed)	550,000	550,000	550,000	550,000	0	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Kotzebue - Swan Lake Small Boat Harbor	2,500,000	4,000,000	4,000,000	4,000,000	1,500,000	60.0 %	0
	1004 Gen Fund (UGF)	2,500,000	4,000,000	4,000,000	4,000,000	1,500,000	60.0 %	0
AP	North Slope Borough - Areawide Child Care Assessment	0	0	100,000	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	North Slope Borough - Point Lay Village Roads Upgrades & Repairs	0	150,000	250,000	250,000	150,000 >999 %	100,000 66.7 %	0
	1004 Gen Fund (UGF)	0	150,000	250,000	250,000	150,000 >999 %	100,000 66.7 %	0
AP	North Slope Borough - Residential Learning Center	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	Northwest Arctic Borough - Borough-Wide LED Light Project	0	200,000	200,000	200,000	200,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	200,000 >999 %	0	0
AP	Northwest Arctic Borough - Borough-Wide Search and Rescue Support	0	150,000	185,000	185,000	150,000 >999 %	35,000 23.3 %	0
	1004 Gen Fund (UGF)	0	150,000	185,000	185,000	150,000 >999 %	35,000 23.3 %	0
AP	Northwest Arctic Borough - Kivalina Heavy Equipment	0	400,000	400,000	400,000	400,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	5,500,000	5,500,000	5,500,000	5,500,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	5,500,000	5,500,000	5,500,000	5,500,000 >999 %	0	0
AP	Nuiqsut - City Building Roof Repair	0	120,000	120,000	120,000	120,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000	120,000 >999 %	0	0
AP	Selawik - Selawik Erosion Mitigation Project	0	215,000	215,000	215,000	215,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	215,000	215,000	215,000	215,000 >999 %	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment	0	0	5,000	5,000	0	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	5,000	5,000	0	5,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment	0	0	20,000	20,000	0	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	20,000	20,000	0	20,000 >999 %	0
AP	Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase	0	0	50,000	50,000	0	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	50,000	50,000	0	50,000 >999 %	0
AP	Maniilaq Association - Energy Efficiency Upgrades	0	0	150,000	150,000	0	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000	0	150,000 >999 %	0
AP	Maniilaq Association - Repair and Renovate Lake Street House Group Home	0	250,000	250,000	250,000	250,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	250,000 >999 %	0	0
AP	Native Village of Kotzebue - Nikaitchuat Ilisagviat School Support and Expansion	0	0	40,000	40,000	0	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kotzebue Hangar Deferred Maintenance	605,000	605,000	605,000	605,000	0	0	0
	1004 Gen Fund (UGF)	605,000	605,000	605,000	605,000	0	0	0
Department of Transportation and Public Facilities								
Economic Development								
AL	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	10,050,000	8,618,577	8,618,577	8,618,577	-1,431,423 -14.2 %	0	0
	1002 Fed Rcpts (Fed)	8,050,000	8,050,000	8,050,000	8,050,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	568,577	568,577	568,577	-1,431,423 -71.6 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program							
AL Ambler - Airport Improvements	4,850,000	4,850,000	4,850,000	4,850,000	0	0	0
1002 Fed Rcpts (Fed)	4,850,000	4,850,000	4,850,000	4,850,000	0	0	0
AL Barrow - Airport Runway Repair	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
AL Barrow - Chemical Storage Building	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	6,325,000	6,325,000	6,325,000	6,325,000	0	0	0
1002 Fed Rcpts (Fed)	6,325,000	6,325,000	6,325,000	6,325,000	0	0	0
AL Kotzebue - Airport Runway Safety Area Improvement	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
1002 Fed Rcpts (Fed)	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
AL Kotzebue - Apron Expansion	300,000	300,000	300,000	300,000	0	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
Surface Transportation Program							
AL Barrow - Access Roads for the Barrow Arctic Research Center	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
1002 Fed Rcpts (Fed)	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
AL Dalton Highway - Milepost 362 to 414 Reconstruction	35,500,000	35,500,000	35,500,000	35,500,000	0	0	0
1002 Fed Rcpts (Fed)	35,500,000	35,500,000	35,500,000	35,500,000	0	0	0
Alaska Court System							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Kotzebue - Armory Deferred Maintenance	115,000	115,000	115,000	115,000	0	0	0
1004 Gen Fund (UGF)	115,000	115,000	115,000	115,000	0	0	0
*** House District Totals	89,950,621	97,454,198	97,954,198	97,954,198	7,503,577	8.3 %	500,000 0.5 %

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	13,720,000	21,223,577	21,723,577	21,723,577	7,503,577	54.7 %	500,000	2.4 %	0
Federal Receipts (Fed)	76,230,621	76,230,621	76,230,621	76,230,621	0		0		0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Administration								
AP	Enterprise Technology Services - UPS Replacement for Juneau Data Center	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
AP	Motor Vehicle - Replace Outdated Information Technology Infrastructure	900,000	900,000	900,000	900,000	0	0	0
	1005 GF/Prgm (DGF)	900,000	900,000	900,000	900,000	0	0	0
AP	Motor Vehicle - Real-Time Driving Records	350,000	350,000	350,000	350,000	0	0	0
	1005 GF/Prgm (DGF)	350,000	350,000	350,000	350,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	6,250,000	4,000,000	4,000,000	0	-2,250,000 -36.0 %	0
	1004 Gen Fund (UGF)	3,250,000	0	0	0	-3,250,000 -100.0 %	0	0
	1147 PublicBldg (Other)	3,000,000	6,250,000	4,000,000	4,000,000	3,250,000 108.3 %	-2,250,000 -36.0 %	0
AL	General Services Non-Public Building Fund Deferred Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	330,000	330,000	330,000	0	0	0
	1004 Gen Fund (UGF)	330,000	330,000	330,000	330,000	0	0	0
AP	Alaska Energy Authority - Energy Plan Implementation	500,000	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
AP	Alaska Railroad Corporation - Positive Train Control	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1197 AK Cap Fnd (DGF)	15,000,000	15,000,000	15,000,000	15,000,000	0	0
AP	Community Block Grants	6,060,000	6,060,000	6,060,000	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	60,000	0	0
AP	Economic Development Initiative	400,000	400,000	400,000	400,000	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	400,000	0	0
AP	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	3,000,000	0	0
Alaska Energy Authority - Bulk Fuel Upgrades							
AP	Alaska Energy Authority - Bulk Fuel Upgrades	7,300,000	0	0	-7,300,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	0	-1,500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	5,800,000	0	0	-5,800,000 -100.0 %	0	0
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AP	Alaska Energy Authority - Renewable Energy Projects	20,000,000	0	0	-20,000,000 -100.0 %	0	0
	Round Seven						
	1210 Ren Energy (DGF)	20,000,000	0	0	-20,000,000 -100.0 %	0	0
Alaska Energy Authority - Rural Power Systems Upgrades							
AP	Alaska Energy Authority - Rural Power Systems Upgrades	5,120,000	0	0	-5,120,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,120,000	0	0	-1,120,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	4,000,000	0	0	-4,000,000 -100.0 %	0	0
Grants to Named Recipients (AS 37.05.316)							
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	250,000	250,000	250,000	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	300,000	300,000	0	300,000 >999 %	0
1004 Gen Fund (UGF)	0	0	300,000	300,000	0	300,000 >999 %	0
AP							
Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage	0	0	100,000	100,000	0	100,000 >999 %	0
1004 Gen Fund (UGF)	0	0	100,000	100,000	0	100,000 >999 %	0
AP							
Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	75,000	75,000	75,000	75,000 >999 %	0	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	75,000 >999 %	0	0
AP							
Alaska Community Foundation - Recover Alaska Project Fund	0	500,000	500,000	500,000	500,000 >999 %	0	0
1004 Gen Fund (UGF)	0	500,000	500,000	500,000	500,000 >999 %	0	0
AP							
Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	2,000,000	4,000,000	4,000,000	4,000,000	2,000,000 100.0 %	0	0
1004 Gen Fund (UGF)	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000 100.0 %	0	0
1108 Stat Desig (Other)	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000 100.0 %	0	0
AP							
Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami	0	0	106,000	106,000	0	106,000 >999 %	0
1004 Gen Fund (UGF)	0	0	106,000	106,000	0	106,000 >999 %	0
AP							
Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	500,000	1,000,000	1,000,000	1,000,000	500,000 100.0 %	0	0
1004 Gen Fund (UGF)	500,000	1,000,000	1,000,000	1,000,000	500,000 100.0 %	0	0
AP							
Alaska Public Media - Public Affairs Programming	0	400,000	400,000	400,000	400,000 >999 %	0	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	400,000 >999 %	0	0
AP							
Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs	0	0	6,100	6,100	0	6,100 >999 %	0
1234 LicPlates (DGF)	0	0	6,100	6,100	0	6,100 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	0	100,000	200,000	200,000	100,000 >999 %	100,000 100.0 %	0
	1004 Gen Fund (UGF)	0	100,000	200,000	200,000	100,000 >999 %	100,000 100.0 %	0
AP	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	0	850,000	850,000	850,000	850,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	850,000	850,000	850,000	850,000 >999 %	0	0
AP	Arctic Power - Arctic Energy Issues	250,000	125,000	250,000	250,000	-125,000 -50.0 %	125,000 100.0 %	0
	1004 Gen Fund (UGF)	250,000	125,000	250,000	250,000	-125,000 -50.0 %	125,000 100.0 %	0
AP	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	485,000	485,000	485,000	0	0	0
	1004 Gen Fund (UGF)	485,000	485,000	485,000	485,000	0	0	0
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	80,000	80,000	0	80,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	80,000	80,000	0	80,000 >999 %	0
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	1197 AK Cap Fnd (DGF)	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
AP	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	0	450,000	450,000	450,000	450,000 >999 %	0	0
	1201 CFEC Rcpts (DGF)	0	450,000	450,000	450,000	450,000 >999 %	0	0
AP	First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project	0	600,000	600,000	600,000	600,000 >999 %	0	0
	1180 A/D T&P Fd (DGF)	0	600,000	600,000	600,000	600,000 >999 %	0	0
AP	Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment	0	850,000	850,000	850,000	850,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	850,000	850,000	850,000	850,000 >999 %	0	0
AP	Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program	0	0	40,000	40,000	0	40,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000	0	40,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Life Alaska Donor Services, Inc. - Donor Program	0	0	55,000	55,000	0	55,000 >999 %
	1202 Anat Fnd (DGF)	0	0	55,000	55,000	0	55,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	500,000	500,000	500,000	-100,000 -16.7 %	0
	1004 Gen Fund (UGF)	600,000	0	0	-600,000 -100.0 %	0	0
	1206 CPV Tax (Other)	0	500,000	500,000	500,000 >999 %	0	0
AP	Outdoor Heritage Foundation Of Alaska - National Archery in the Schools Program	0	0	30,000	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	30,000	0	30,000 >999 %
AP	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0
Department of Education and Early Development							
AP	Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System	0	0	460,000	460,000	0	460,000 >999 %
	1226 High Ed (DGF)	0	0	460,000	460,000	0	460,000 >999 %
AP	Alaska Digital Teaching Initiative Three-Year Demonstration Project	5,000,000	5,000,000	4,000,000	4,000,000	0	-1,000,000 -20.0 %
	1004 Gen Fund (UGF)	5,000,000	5,000,000	4,000,000	4,000,000	-1,000,000 -20.0 %	0
AP	Alaska Native Science & Engineering Program (ANSEP)	0	0	1,000,000	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000	0	1,000,000 >999 %
AP	State Library, Archives and Museum Facility Construction Funding	15,000,000	37,500,000	37,500,000	37,500,000	22,500,000 150.0 %	0
	1004 Gen Fund (UGF)	15,000,000	15,000,000	15,000,000	15,000,000	0	0
	1213 AHCC (UGF)	0	22,500,000	22,500,000	22,500,000	22,500,000 >999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	563,200	563,200	563,200	563,200	0	0	0
	1075 Cln Wtr Fd (Other)	563,200	563,200	563,200	563,200	0	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	2,526,300	2,526,300	2,526,300	0	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	30,900,000	30,900,000	30,900,000	30,900,000	0	0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	25,350,000	0	0	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	5,250,000	0	0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	300,000	0	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	20,600,000	20,600,000	20,600,000	0	0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	16,900,000	0	0	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	200,000	0	0	0
Department of Fish and Game								
AP	Chinook Initiative	10,000,000	10,000,000	7,500,000	7,500,000	0	-2,500,000 -25.0 %	0
	1004 Gen Fund (UGF)	10,000,000	7,500,000	5,000,000	5,000,000	-2,500,000 -25.0 %	-2,500,000 -33.3 %	0
	1201 CFEC Rcpts (DGF)	0	2,500,000	2,500,000	2,500,000	2,500,000 >999 %	0	0
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
AP	Habitat Enhancement for Wildlife	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Fish and Game (continued)								
AP	Intensive Game Management Research and Implementation	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1003 G/F Match (UGF)	0	666,700	666,700	666,700	666,700 >999 %	0	0
	1004 Gen Fund (UGF)	2,000,000	1,333,300	1,333,300	1,333,300	-666,700 -33.3 %	0	0
AP	Salmon Research, Restoration and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems	0	0	2,500,000	2,500,000	0	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	2,500,000	2,500,000	0	2,500,000 >999 %	0
AP	Sport Fish Recreational Boating Access	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	2,250,000	0	0	0
	1003 G/F Match (UGF)	750,000	750,000	750,000	750,000	0	0	0
AP	Wild/Hatchery Salmon Management Tools	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1108 Stat Desig (Other)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
AL	Statewide Small Field Site and Camp Facilities	150,000	150,000	150,000	150,000	0	0	0
	1004 Gen Fund (UGF)	150,000	150,000	150,000	150,000	0	0	0
AL	Statewide Warehouse and Workshop Facilities	250,000	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	250,000	0	0	0
Storage Structures for Hunter Education & Shooting Range Programs								
AP	Storage Structures for Hunter Education and Shooting Range Programs	800,000	0	0	0	-800,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	600,000	0	0	0	-600,000 -100.0 %	0	0
	1024 Fish/Game (Other)	200,000	0	0	0	-200,000 -100.0 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

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Office of the Governor								
AP Section 43	0	0	2,000,000	2,000,000	0	2,000,000	>999 %	0
Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements								
1004 Gen Fund (UGF)	0	0	2,000,000	2,000,000	0	2,000,000	>999 %	0
Department of Health and Social Services								
AP Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs	0	0	4,000,000	4,000,000	0	4,000,000	>999 %	0
1004 Gen Fund (UGF)	0	0	4,000,000	4,000,000	0	4,000,000	>999 %	0
AP Emergency Medical Services Match for Code Blue Project	500,000	0	0	0	-500,000 -100.0 %	0	0	0
1003 G/F Match (UGF)	500,000	0	0	0	-500,000 -100.0 %	0	0	0
AP Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	557,700	94,800	94,800	94,800	-462,900 -83.0 %	0	0	0
1002 Fed Rcpts (Fed)	94,800	94,800	94,800	94,800	0	0	0	0
1004 Gen Fund (UGF)	462,900	0	0	0	-462,900 -100.0 %	0	0	0
AP Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents	0	0	75,000	75,000	0	75,000	>999 %	0
1004 Gen Fund (UGF)	0	0	75,000	75,000	0	75,000	>999 %	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL Emergent and Emergency Projects	80,325	0	0	0	-80,325 -100.0 %	0	0	0
1004 Gen Fund (UGF)	80,325	0	0	0	-80,325 -100.0 %	0	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL Pioneer Homes Emergent and Emergency Projects	81,060	0	0	0	-81,060 -100.0 %	0	0	0
1004 Gen Fund (UGF)	81,060	0	0	0	-81,060 -100.0 %	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Labor and Workforce Development								
AP	Employment and Training Services Public Access Network	170,000	170,000	170,000	170,000	0	0	0
	1004 Gen Fund (UGF)	170,000	170,000	170,000	170,000	0	0	0
Department of Military and Veterans Affairs								
AP	State Homeland Security Grant Programs	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
Armory Facilities Projects								
AL	Statewide Facilities Projects	900,000	900,000	900,000	900,000	0	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	450,000	0	0	0
	1004 Gen Fund (UGF)	450,000	450,000	450,000	450,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Armories Deferred Maintenance	150,000	150,000	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	80,000	80,000	80,000	80,000	0	0	0
	1003 G/F Match (UGF)	40,000	40,000	40,000	40,000	0	0	0
	1004 Gen Fund (UGF)	30,000	30,000	30,000	30,000	0	0	0
AL	Western/Rural Interior Region Deferred Maintenance	925,000	925,000	925,000	925,000	0	0	0
	1002 Fed Rcpts (Fed)	912,000	912,000	912,000	912,000	0	0	0
	1003 G/F Match (UGF)	13,000	13,000	13,000	13,000	0	0	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
AP	Alaska Aviation Safety Project Aeronautical Mapping	0	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	2,000,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Natural Resources (continued)								
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	400,000	0	0	0
AP	Federal Over-Reach Program	0	0	200,000	200,000	0	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	200,000	200,000	0	200,000 >999 %	0
AP	Forest Access Mapping, Inventory and Reforestation Projects	900,000	900,000	900,000	900,000	0	0	0
	1155 Timber Rcp (DGF)	900,000	900,000	900,000	900,000	0	0	0
AP	National Historic Preservation Fund	800,000	800,000	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	650,000	0	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	150,000	0	0	0
AP	National Recreation Trails Federal Grant Program	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1003 G/F Match (UGF)	200,000	200,000	200,000	200,000	0	0	0
AP	Snowmobile Trail Development Program and Grants	250,000	226,800	226,800	226,800	-23,200 -9.3 %	0	0
	1195 SpecVehRct (DGF)	250,000	226,800	226,800	226,800	-23,200 -9.3 %	0	0
AP	Statewide Digital Map Initiative / Elevation Component	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	5,000,000 >999 %	0	0
AP	Strategic and Critical Minerals Assessment	375,000	375,000	375,000	375,000	0	0	0
	1004 Gen Fund (UGF)	375,000	375,000	375,000	375,000	0	0	0
AP	Unified Permit Automation and Document Management	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
	1004 Gen Fund (UGF)	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0
AP	Yukon River Crossing Fault Characterization	630,000	630,000	630,000	630,000	0	0	0
	1004 Gen Fund (UGF)	630,000	630,000	630,000	630,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Natural Resources (continued)								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Deferred Maintenance Forestry Facilities	750,000	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)	750,000	750,000	750,000	750,000	0	0	0
Department of Public Safety								
AP	Aircraft and Vessel Repair and Maintenance	1,000,000	800,000	800,000	800,000	-200,000 -20.0 %	0	0
	1004 Gen Fund (UGF)	1,000,000	800,000	800,000	800,000	-200,000 -20.0 %	0	0
AP	Alaska State Troopers Law Enforcement Equipment	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
	1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
	1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
AP	Marine Fisheries Patrol Improvements	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	1,300,000	1,300,000	1,300,000	1,300,000 >999 %	0	0
	1197 AK Cap Fnd (DGF)	0	1,300,000	1,300,000	1,300,000	1,300,000 >999 %	0	0
AP	Village Public Safety Officer Equipment	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
	1004 Gen Fund (UGF)	500,000	250,000	250,000	250,000	-250,000 -50.0 %	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Facility Security Renovations and Electrical Upgrades	200,000	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	200,000	0	0	0
Department of Revenue								
AP	Child Support Services Computer Replacement Project Phase 5	240,100	240,100	240,100	240,100	0	0	0
	1002 Fed Rcpts (Fed)	158,466	158,466	158,466	158,466	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Revenue (continued)							
AP	Child Support Services Computer Replacement Project						
	Phase 5 (continued)						
	81,634	81,634	81,634	81,634	0	0	0
	1003 G/F Match (UGF)						
AP	130,000	130,000	130,000	130,000	0	0	0
	Permanent Fund Dividend Division Computer Replacement Project - Phase 3						
	130,000	130,000	130,000	130,000	0	0	0
	1050 PFD Fund (DGF)						
Alaska Housing Finance Corporation							
AP	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
	AHFC Competitive Grants for Public Housing						
	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)						
	350,000	350,000	350,000	350,000	0	0	0
	1004 Gen Fund (UGF)						
AP	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	AHFC Domestic Violence Rental Assistance Program						
	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)						
AP	750,000	750,000	750,000	750,000	0	0	0
	AHFC Energy Efficiency Monitoring Research						
	750,000	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)						
AP	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	AHFC Federal and Other Competitive Grants						
	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)						
	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1004 Gen Fund (UGF)						
AP	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
	AHFC Housing and Urban Development Capital Fund Program						
	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)						
AP	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	AHFC Housing and Urban Development Federal HOME Grant						
	3,750,000	3,750,000	3,750,000	3,750,000	0	0	0
	1002 Fed Rcpts (Fed)						
	750,000	750,000	750,000	750,000	0	0	0
	1004 Gen Fund (UGF)						
AP	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	AHFC Senior Citizens Housing Development Program						
	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	1004 Gen Fund (UGF)						
AP	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	AHFC Supplemental Housing Development Program						
	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0
	1004 Gen Fund (UGF)						

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Revenue (continued)								
AHFC Housing Loan Program								
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AHFC Energy Programs								
AL	AHFC Home Energy Rebate Program	17,500,000	15,000,000	15,000,000	15,000,000	-2,500,000 -14.3 %	0	0
	1004 Gen Fund (UGF)	17,500,000	15,000,000	15,000,000	15,000,000	-2,500,000 -14.3 %	0	0
AL	AHFC Weatherization Program	29,000,000	26,500,000	29,000,000	29,000,000	-2,500,000 -8.6 %	2,500,000 9.4 %	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1004 Gen Fund (UGF)	27,500,000	25,000,000	27,500,000	27,500,000	-2,500,000 -9.1 %	2,500,000 10.0 %	0
Department of Transportation and Public Facilities								
AP	Northern Region Emergency Flooding Disaster May 2013	2,408,107	2,408,107	2,408,107	2,408,107	0	0	0
	1004 Gen Fund (UGF)	2,408,107	2,408,107	2,408,107	2,408,107	0	0	0
AP	Traffic Safety, Congestion, Mitigation and Notification	0	0	790,000	790,000	0	790,000 >999 %	0
	1004 Gen Fund (UGF)	0	0	790,000	790,000	0	790,000 >999 %	0
Economic Development								
AL	Knik Arm Bridge Project Development	55,000,000	55,000,000	55,000,000	55,000,000	0	0	0
	1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	50,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	Project Acceleration Account	1,000,000	181,490	181,490	181,490	-818,510 -81.9 %	0	0
	1004 Gen Fund (UGF)	1,000,000	181,490	181,490	181,490	-818,510 -81.9 %	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Approp
Department of Transportation and Public Facilities (continued)								
Safety								
AL	Capital Improvement Program Training	750,000	0	0	0	-750,000 -100.0 %	0	0
	1061 CIP Rcpts (Other)	750,000	0	0	0	-750,000 -100.0 %	0	0
AL	Central Region Rural Airport Sanitation Facilities	500,000	0	0	0	-500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	500,000	0	0	0	-500,000 -100.0 %	0	0
AL	Statewide Anti-icing Program Equipment	800,000	0	0	0	-800,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	800,000	0	0	0	-800,000 -100.0 %	0	0
AL	Statewide Rural Airport Safety Improvements	750,000	150,000	150,000	150,000	-600,000 -80.0 %	0	0
	1004 Gen Fund (UGF)	750,000	150,000	150,000	150,000	-600,000 -80.0 %	0	0
Asset Management								
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000	12,000,000	12,000,000	12,000,000	0	0	0
	1004 Gen Fund (UGF)	6,000,000	1,000,000	1,000,000	1,000,000	-5,000,000 -83.3 %	0	0
	1076 Marine Hwy (DGF)	6,000,000	11,000,000	11,000,000	11,000,000	5,000,000 83.3 %	0	0
AL	Capital Improvement Program Equipment Replacement	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1061 CIP Rcpts (Other)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	Emergency and Non-Routine Repairs	500,000	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	500,000	0	0	0
AL	State Equipment Fleet Replacement	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	1,500,000	938,800	938,800	938,800	-561,200 -37.4 %	0	0
	1004 Gen Fund (UGF)	1,500,000	938,800	938,800	938,800	-561,200 -37.4 %	0	0
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs								
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Cooperative Reimbursable Projects	17,000,000	17,000,000	17,000,000	17,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	12,000,000	0	0	0
AL	Federal Contingency Projects	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	25,000,000	0	0	0
AL	Federal Emergency Projects	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Federal Transit Administration Grants	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Federal-Aid Aviation State Match	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
	1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	11,700,000	0	0	0
AL	Federal-Aid Highway State Match	40,000,000	40,000,000	40,000,000	40,000,000	0	0	0
	1003 G/F Match (UGF)	40,000,000	40,000,000	40,000,000	40,000,000	0	0	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
AL	Other Federal Program Match	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
	1003 G/F Match (UGF)	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
AL	Statewide Safety Program	21,500,000	21,500,000	21,500,000	21,500,000	0	0	0
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	21,500,000	0	0	0
Airport Improvement Program								
AL	Alaska International Airport System - Contingency Funds	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Statewide - Aviation Preconstruction	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Statewide - Aviation Systems Plan Update	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Various Airports Aeronautical Surveys	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AL	Statewide - Various Airports Minor Surface Improvements	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans	500,000	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	500,000	0	0	0
Surface Transportation Program								
AL	3rd Generation 511 Phone and Web Enhancements	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	200,000	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	200,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Enterprise Linear Referencing System Implementation	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Geotechnical Asset Management Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Material Site Management Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	85,000,000	85,000,000	85,000,000	85,000,000	0	0	0
	1002 Fed Rcpts (Fed)	85,000,000	85,000,000	85,000,000	85,000,000	0	0	0
AL	Statewide - Air Quality Public Education	600,000	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	600,000	0	0	0
AL	Statewide - Federal Lands Access Projects	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	60,000,000	0	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	400,000	0	0	0
AL	Statewide - Planning Work Program	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
AL	Statewide - Research Program	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0
AL	Statewide - Unstable Slope Management	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Urban Planning Program	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
AL	Surface Transportation Preconstruction	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0
AL	Transportation Asset Management Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	0	0	0	-3,000,000	-100.0 %	0
	1076 Marine Hwy (DGF)	0	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0
AL	Aviation Deferred Maintenance	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AL	Highways Deferred Maintenance	16,900,000	16,000,000	16,000,000	16,000,000	-900,000	-5.3 %	0
	1004 Gen Fund (UGF)	16,900,000	16,000,000	16,000,000	16,000,000	-900,000	-5.3 %	0
AL	Statewide Facilities Deferred Maintenance	3,100,000	3,000,000	3,000,000	3,000,000	-100,000	-3.2 %	0
	1004 Gen Fund (UGF)	3,100,000	3,000,000	3,000,000	3,000,000	-100,000	-3.2 %	0
University of Alaska								
AP	UAA Engineering Building	10,000,000	45,600,000	45,600,000	45,600,000	35,600,000	356.0 %	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1048 Univ Rcpt (DGF)	5,000,000	0	0	0	-5,000,000	-100.0 %	0
	1213 AHCC (UGF)	0	40,600,000	40,600,000	40,600,000	40,600,000	>999 %	0
AP	UAA Institute for Circumpolar Health Studies - Proposed	0	400,000	400,000	400,000	400,000	>999 %	0
	Pilot Test and Formative Evaluation of Methods to Prevent FASD							
	1180 A/D T&P Fd (DGF)	0	400,000	400,000	400,000	400,000	>999 %	0

2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

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University of Alaska (continued)								
AP	UAF Engineering Building	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	1048 Univ Rcpt (DGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
AP	University Receipt Authority for Capital Projects	20,000,000	0	0	0	-20,000,000 -100.0 %	0	0
	1048 Univ Rcpt (DGF)	20,000,000	0	0	0	-20,000,000 -100.0 %	0	0
Deferred Maintenance								
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	0	0	-37,500,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	37,500,000	0	0	0	-37,500,000 -100.0 %	0	0
Alaska Court System								
AP	Electronic Filing/Records Management System	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
	1004 Gen Fund (UGF)	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
Legislature								
AP	Alaska Arctic Policy Commission	0	403,272	403,272	403,272	403,272 >999 %	0	0
	1004 Gen Fund (UGF)	0	403,272	403,272	403,272	403,272 >999 %	0	0
*** House District Totals		920,331,792	890,787,869	899,504,969	899,504,969	-29,543,923 -3.2 %	8,717,100 1.0 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	301,247,026	302,896,303	313,342,303	313,342,303	1,649,277 0.5 %	10,446,000 3.4 %	0
	Designated General (DGF)	80,530,000	48,756,800	49,277,900	49,277,900	-31,773,200 -39.5 %	521,100 1.1 %	0
	Other State Funds (Other)	46,839,500	50,639,500	48,389,500	48,389,500	3,800,000 8.1 %	-2,250,000 -4.4 %	0
	Federal Receipts (Fed)	491,715,266	488,495,266	488,495,266	488,495,266	-3,220,000 -0.7 %	0	0

**2014 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp	
*** All Districts Totals	1,758,605,416	2,181,602,721	2,224,138,239	2,224,138,239	422,997,305	24.1 %	42,535,518	1.9 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	456,695,844	610,124,749	668,389,167	668,389,167	153,428,905	33.6 %	58,264,418	9.5 %	0	
Designated General (DGF)	116,646,900	184,715,300	171,236,400	171,236,400	68,068,400	58.4 %	-13,478,900	-7.3 %	0	
Other State Funds (Other)	85,917,759	268,517,759	266,267,759	266,267,759	182,600,000	212.5 %	-2,250,000	-0.8 %	0	
Federal Receipts (Fed)	1,099,344,913	1,118,244,913	1,118,244,913	1,118,244,913	18,900,000	1.7 %	0		0	