

**2014 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[4] Approp	[2] - [1] GovTotal to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Approp
Total	1,758,605.4	2,181,602.7	2,224,138.2	2,224,138.2	422,997.3	24.1 %	42,535.5	1.9 %	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,095,339.3	1,114,239.3	1,114,239.3	1,114,239.3	18,900.0	1.7 %	0.0		0.0
1003 G/F Match (UGF)	63,881.8	66,148.5	66,148.5	66,148.5	2,266.7	3.5 %	0.0		0.0
1004 Gen Fund (UGF)	382,149.1	470,211.3	528,475.7	528,475.7	88,062.2	23.0 %	58,264.4	12.4 %	0.0
1005 GF/Prgm (DGF)	5,850.0	3,415.0	8,015.0	8,015.0	-2,435.0	-41.6 %	4,600.0	134.7 %	0.0
1009 Rev Bonds (Other)	0.0	70,000.0	70,000.0	70,000.0	70,000.0	>999 %	0.0		0.0
1018 EVOS Trust (Other)	580.8	15,580.8	15,580.8	15,580.8	15,000.0	>999 %	0.0		0.0
1024 Fish/Game (Other)	200.0	200.0	200.0	200.0	0.0		0.0		0.0
1026 HwyCapital (Other)	15,000.0	15,000.0	15,000.0	15,000.0	0.0		0.0		0.0
1027 IntAirport (Other)	23,635.5	23,635.5	23,635.5	23,635.5	0.0		0.0		0.0
1048 Univ Rcpt (DGF)	30,000.0	5,000.0	5,000.0	5,000.0	-25,000.0	-83.3 %	0.0		0.0
1050 PFD Fund (DGF)	130.0	130.0	130.0	130.0	0.0		0.0		0.0
1061 CIP Rcpts (Other)	7,053.0	6,303.0	6,303.0	6,303.0	-750.0	-10.6 %	0.0		0.0
1063 NPR Fund (Fed)	4,005.6	4,005.6	4,005.6	4,005.6	0.0		0.0		0.0
1075 Cln Wtr Fd (Other)	563.2	563.2	563.2	563.2	0.0		0.0		0.0
1076 Marine Hwy (DGF)	6,000.0	14,000.0	14,000.0	14,000.0	8,000.0	133.3 %	0.0		0.0
1100 Drk Wtr Fd (Other)	2,526.3	2,526.3	2,526.3	2,526.3	0.0		0.0		0.0
1108 Stat Desig (Other)	18,400.0	19,400.0	19,400.0	19,400.0	1,000.0	5.4 %	0.0		0.0
1112 IntAptCons (Other)	14,959.0	14,959.0	14,959.0	14,959.0	0.0		0.0		0.0
1140 AIDEA Div (UGF)	10,665.0	10,665.0	10,665.0	10,665.0	0.0		0.0		0.0
1147 PublicBldg (Other)	3,000.0	6,250.0	4,000.0	4,000.0	3,250.0	108.3 %	-2,250.0	-36.0 %	0.0
1155 Timber Rcp (DGF)	900.0	900.0	900.0	900.0	0.0		0.0		0.0
1180 A/D T&P Fd (DGF)	0.0	7,700.0	2,100.0	2,100.0	7,700.0	>999 %	-5,600.0	-72.7 %	0.0
1195 SpecVehRct (DGF)	250.0	226.8	226.8	226.8	-23.2	-9.3 %	0.0		0.0
1197 AK Cap Fnd (DGF)	22,000.0	85,746.6	72,746.6	72,746.6	63,746.6	289.8 %	-13,000.0	-15.2 %	0.0
1201 CFEC Rcpts (DGF)	0.0	4,278.0	4,278.0	4,278.0	4,278.0	>999 %	0.0		0.0
1202 Anat Fnd (DGF)	0.0	0.0	55.0	55.0	0.0		55.0	>999 %	0.0
1206 CPV Tax (Other)	0.0	6,600.0	6,600.0	6,600.0	6,600.0	>999 %	0.0		0.0

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<u>Funding Sources (continued)</u>							
1210 Ren Energy (DGF)	20,000.0	22,843.9	22,843.9	22,843.9	2,843.9 14.2 %	0.0	0.0
1213 AHCC (UGF)	0.0	63,100.0	63,100.0	63,100.0	63,100.0 >999 %	0.0	0.0
1222 REAA Fund (DGF)	31,516.9	40,475.0	40,475.0	40,475.0	8,958.1 28.4 %	0.0	0.0
1226 High Ed (DGF)	0.0	0.0	460.0	460.0	0.0	460.0 >999 %	0.0
1233 MBB Bonds (Other)	0.0	87,500.0	87,500.0	87,500.0	87,500.0 >999 %	0.0	0.0
1234 LicPlates (DGF)	0.0	0.0	6.1	6.1	0.0	6.1 >999 %	0.0
<u>Funding Summary</u>							
Unrestricted General (UGF)	456,695.8	610,124.7	668,389.2	668,389.2	153,428.9 33.6 %	58,264.4 9.5 %	0.0
Designated General (DGF)	116,646.9	184,715.3	171,236.4	171,236.4	68,068.4 58.4 %	-13,478.9 -7.3 %	0.0
Other State Funds (Other)	85,917.8	268,517.8	266,267.8	266,267.8	182,600.0 212.5 %	-2,250.0 -0.8 %	0.0
Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	1,118,244.9	18,900.0 1.7 %	0.0	0.0

Column Definitions

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request regardless of projects effective date in the 2014 session.

SenTotal (Senate Total Capital Budget) - Senate total capital budget regardless of projects effective date in the 2014 session.

HseTotal (House Total Capital Budget) - House total capital budget regardless of projects effective date in the 2014 session.

Approp (Total Pre-veto Capital) - Total capital budget regardless of projects effective date in the 2014 session before Governor vetoes.