

2014 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
1-5 Fairbanks Areawide	31,561.8	2,000.0	33,561.8	269,407.3	0.0	269,407.3	50,000.0	219,407.3	187,845.5 595.2 %	235,845.5 702.7 %
6 Richardson Highway	8,750.0	0.0	8,750.0	16,990.6	0.0	16,990.6	0.0	16,990.6	8,240.6 94.2 %	8,240.6 94.2 %
7-11 Mat-Su Areawide	145,648.6	0.0	145,648.6	172,675.2	0.0	172,675.2	0.0	172,675.2	27,026.6 18.6 %	27,026.6 18.6 %
11-27 Anchorage Areawide	157,327.0	4,600.0	161,927.0	237,824.4	0.0	237,824.4	6,765.0	231,059.4	73,732.4 46.9 %	75,897.4 46.9 %
28-30 Kenai Areawide	42,147.8	0.0	42,147.8	70,702.6	0.0	70,702.6	0.0	70,702.6	28,554.8 67.7 %	28,554.8 67.7 %
7-30 Southcentral Region	12,000.0	32,700.0	44,700.0	25,203.0	0.0	25,203.0	20,000.0	5,203.0	-6,797.0 -56.6 %	-19,497.0 -43.6 %
31-32 Juneau Areawide	85,547.2	0.0	85,547.2	100,709.9	0.0	100,709.9	9,000.0	91,709.9	6,162.7 7.2 %	15,162.7 17.7 %
33 Ketchikan/ Wrangell	10,862.2	0.0	10,862.2	17,622.2	0.0	17,622.2	0.0	17,622.2	6,760.0 62.2 %	6,760.0 62.2 %
34 Southeast Islands	41,927.9	0.0	41,927.9	55,448.1	0.0	55,448.1	0.0	55,448.1	13,520.2 32.2 %	13,520.2 32.2 %
31-34 Southeast Region	1,206.0	500.0	1,706.0	6,552.0	0.0	6,552.0	500.0	6,052.0	4,846.0 401.8 %	4,846.0 284.1 %
35 Kodiak/Cordova	42,302.0	0.0	42,302.0	62,006.4	0.0	62,006.4	300.0	61,706.4	19,404.5 45.9 %	19,704.5 46.6 %
36 Dillingham/ Iliamna	67,066.7	0.0	67,066.7	74,137.8	0.0	74,137.8	0.0	74,137.8	7,071.1 10.5 %	7,071.1 10.5 %
37 Bethel/ Aleutians	5,032.0	0.0	5,032.0	32,701.6	0.0	32,701.6	0.0	32,701.6	27,669.6 549.9 %	27,669.6 549.9 %
38 Wade Hampton/ McKinley	31,362.5	0.0	31,362.5	48,745.7	0.0	48,745.7	0.0	48,745.7	17,383.2 55.4 %	17,383.2 55.4 %
39 Bering Straits/ Interior	25,781.4	0.0	25,781.4	35,952.3	0.0	35,952.3	0.0	35,952.3	10,171.0 39.5 %	10,171.0 39.5 %
40 Arctic	89,950.6	0.0	89,950.6	97,954.2	0.0	97,954.2	0.0	97,954.2	8,003.6 8.9 %	8,003.6 8.9 %
1-40 Statewide	928,273.7	4,408.1	932,681.8	911,855.0	0.0	911,855.0	6,408.1	905,446.9	-22,826.8 -2.5 %	-20,826.8 -2.2 %
Statewide Total	1,726,747.3	44,208.1	1,770,955.4	2,236,488.2	0.0	2,236,488.2	92,973.1	2,143,515.1	416,767.8 24.1 %	465,532.8 26.3 %
Funding Summary										
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3 38.4 %	211,693.3 45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5 46.8 %	54,589.5 46.8 %
Other State Funds (Other)	85,567.8	2,000.0	87,567.8	267,917.8	0.0	267,917.8	2,000.0	265,917.8	180,350.0 210.8 %	180,350.0 206.0 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	0.0	1,118,244.9	18,900.0 1.7 %	18,900.0 1.7 %

Column Definitions

GovAmnd+ (Governor's Amended +) - The Governor's FY15 amended capital budget request plus requested amendments after the statutory 30th day deadline.

GovSupCap+ (GovSupCap+) - Governor's capital supplemental request w/ post 15 day amendments

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request in the 2014 session.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the Legislature in the 2014 session.

VETO (Capital Vetoes) - All capital appropriation line-item vetoes in SLA 2014 (Note: there were none, but this column is used to maintain consistency across years).

SLA2014 (Total Enacted Capital 2014) - All capital appropriations passed in the 2014 session and signed into law by the Governor (includes any line-item vetoes).

14SupCap (FY14 Supplemental Capital) - FY14 supplemental capital budget (net of vetoes).

15Budget (FY15 Capital Budget) - FY15 effective capital budget (net of vetoes).