

2014 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] GovAmd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmd+ to 15Budget	[6] - [3] GovTotal to SLA2014
1-5 Fairbanks Areawide	6,548.2	2,000.0	8,548.2	86,493.7	0.0	86,493.7	50,000.0	36,493.7	29,945.5 457.3 %	77,945.5 911.8 %
6 Richardson Highway	550.0	0.0	550.0	8,790.6	0.0	8,790.6	0.0	8,790.6	8,240.6 >999 %	8,240.6 >999 %
7-11 Mat-Su Areawide	13,468.6	0.0	13,468.6	40,495.2	0.0	40,495.2	0.0	40,495.2	27,026.6 200.7 %	27,026.6 200.7 %
11-27 Anchorage Areawide	11,796.6	4,600.0	16,396.6	91,894.0	0.0	91,894.0	6,765.0	85,129.0	73,332.4 621.6 %	75,497.4 460.4 %
28-30 Kenai Areawide	13,567.0	0.0	13,567.0	42,121.8	0.0	42,121.8	0.0	42,121.8	28,554.8 210.5 %	28,554.8 210.5 %
7-30 Southcentral Region	10,500.0	32,700.0	43,200.0	23,703.0	0.0	23,703.0	20,000.0	3,703.0	-6,797.0 -64.7 %	-19,497.0 -45.1 %
31-32 Juneau Areawide	10,097.2	0.0	10,097.2	22,459.9	0.0	22,459.9	9,000.0	13,459.9	3,362.7 33.3 %	12,362.7 122.4 %
33 Ketchikan/ Wrangell	2,360.7	0.0	2,360.7	9,120.7	0.0	9,120.7	0.0	9,120.7	6,760.0 286.4 %	6,760.0 286.4 %
34 Southeast Islands	7,127.9	0.0	7,127.9	16,238.1	0.0	16,238.1	0.0	16,238.1	9,110.2 127.8 %	9,110.2 127.8 %
31-34 Southeast Region	888.0	500.0	1,388.0	6,234.0	0.0	6,234.0	500.0	5,734.0	4,846.0 545.7 %	4,846.0 349.1 %
35 Kodiak/Cordova	12,217.0	0.0	12,217.0	16,921.4	0.0	16,921.4	300.0	16,621.4	4,404.4 36.1 %	4,704.4 38.5 %
36 Dillingham/ Iliamna	35,698.3	0.0	35,698.3	42,019.4	0.0	42,019.4	0.0	42,019.4	6,321.1 17.7 %	6,321.1 17.7 %
37 Bethel/ Aleutians	850.0	0.0	850.0	9,619.6	0.0	9,619.6	0.0	9,619.6	8,769.6 >999 %	8,769.6 >999 %
38 Wade Hampton/ McKinley	6,000.0	0.0	6,000.0	22,623.2	0.0	22,623.2	0.0	22,623.2	16,623.2 277.1 %	16,623.2 277.1 %
39 Bering Straits/ Interior	6,376.4	0.0	6,376.4	16,547.3	0.0	16,547.3	0.0	16,547.3	10,171.0 159.5 %	10,171.0 159.5 %
40 Arctic	13,720.0	0.0	13,720.0	21,723.6	0.0	21,723.6	0.0	21,723.6	8,003.6 58.3 %	8,003.6 58.3 %
1-40 Statewide	390,068.9	2,408.1	392,477.0	373,320.2	0.0	373,320.2	4,408.1	368,912.1	-21,156.8 -5.4 %	-19,156.8 -4.9 %
Statewide Total	541,834.6	42,208.1	584,042.7	850,325.6	0.0	850,325.6	90,973.1	759,352.5	217,517.8 40.1 %	266,282.8 45.6 %
Funding Summary										
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3 38.4 %	211,693.3 45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5 46.8 %	54,589.5 46.8 %

Column Definitions

GovAmnd+ (Governor's Amended +) - The Governor's FY15 amended capital budget request plus requested amendments after the statutory 30th day deadline.

GovSupCap+ (GovSupCap+) - Governor's capital supplemental request w/ post 15 day amendments

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request in the 2014 session.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the Legislature in the 2014 session.

VETO (Capital Vetoes) - All capital appropriation line-item vetoes in SLA 2014 (Note: there were none, but this column is used to maintain consistency across years).

SLA2014 (Total Enacted Capital 2014) - All capital appropriations passed in the 2014 session and signed into law by the Governor (includes any line-item vetoes).

14SupCap (FY14 Supplemental Capital) - FY14 supplemental capital budget (net of vetoes).

15Budget (FY15 Capital Budget) - FY15 effective capital budget (net of vetoes).