

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Administration

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------|----------------------------------|
| AP | Enterprise Technology Services - UPS Replacement for Juneau Data Center (HD 1-40) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 |
| AP | Motor Vehicle - Replace Outdated Information Technology Infrastructure (HD 1-40) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | | 0 |
| | 1005 GF/Prgm (DGF) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | | 0 |
| AP | Motor Vehicle - Real-Time Driving Records (HD 1-40) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | | 0 |
| | 1005 GF/Prgm (DGF) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | | 0 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | | |
| AL | General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40) | 6,250,000 | 0 | 6,250,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | -2,250,000 | -36.0 % | -2,250,000 -36.0 % |
| | 1004 Gen Fund (UGF) | 3,250,000 | 0 | 3,250,000 | 0 | 0 | 0 | 0 | 0 | -3,250,000 | -100.0 % | -3,250,000 -100.0 % |
| | 1147 PublicBldg (Other) | 3,000,000 | 0 | 3,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 1,000,000 | 33.3 % | 1,000,000 33.3 % |
| AL | General Services Non-Public Building Fund Deferred Maintenance (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| AL | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (HD 1-40) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | | 0 |
| *** Agency Totals ***** | | 12,700,000 | 0 | 12,700,000 | 10,450,000 | 0 | 10,450,000 | 0 | 10,450,000 | -2,250,000 | -17.7 % | -2,250,000 -17.7 % |
| Funding Summary | | | | | | | | | | | | |
| | Unrestricted General (UGF) | 8,450,000 | 0 | 8,450,000 | 5,200,000 | 0 | 5,200,000 | 0 | 5,200,000 | -3,250,000 | -38.5 % | -3,250,000 -38.5 % |
| | Designated General (DGF) | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 | 1,250,000 | 0 | 1,250,000 | 0 | | 0 |
| | Other State Funds (Other) | 3,000,000 | 0 | 3,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 1,000,000 | 33.3 % | 1,000,000 33.3 % |

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|--|---|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|-------------|----------|-------------|----------|
| AP | Alaska Energy Authority - Electrical Emergencies Program (HD 1-40) | 330,000 | 0 | 330,000 | 330,000 | 0 | 330,000 | 0 | 330,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 330,000 | 0 | 330,000 | 330,000 | 0 | 330,000 | 0 | 330,000 | 0 | 0 | | |
| AP | Alaska Energy Authority - Energy Plan Implementation (HD 1-40) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | | |
| AP | Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 | | |
| AP | Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 | | |
| AP | Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30) | 10,000,000 | 32,700,000 | 42,700,000 | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | -10,000,000 | -100.0 % | -22,700,000 | -53.2 % |
| | 1004 Gen Fund (UGF) | 10,000,000 | 32,700,000 | 42,700,000 | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | -10,000,000 | -100.0 % | -22,700,000 | -53.2 % |
| AP | Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40) | 8,500,000 | 0 | 8,500,000 | 8,500,000 | 0 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | | |
| | 1140 AIDEA Div (UGF) | 8,500,000 | 0 | 8,500,000 | 8,500,000 | 0 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | | |
| AP | Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (HD 33) | 0 | 0 | 0 | 1,180,000 | 0 | 1,180,000 | 0 | 1,180,000 | 1,180,000 | >999 % | 1,180,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,180,000 | 0 | 1,180,000 | 0 | 1,180,000 | 1,180,000 | >999 % | 1,180,000 | >999 % |
| AP | Alaska Railroad Corporation - Positive Train Control (HD 1-40) | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | | |
| | 1197 AK Cap Fnd (DGF) | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | | |
| AP | Community Block Grants (HD 1-40) | 6,060,000 | 0 | 6,060,000 | 6,060,000 | 0 | 6,060,000 | 0 | 6,060,000 | 0 | 0 | | |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 | | |
| | 1003 G/F Match (UGF) | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 | 0 | 60,000 | 0 | 0 | | |
| AP | Economic Development Initiative (HD 1-40) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 | | |
| AP | Nutritional Alaskan Foods for Schools (HD 1-40) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | | |
| | 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | | |
| Alaska Energy Authority - Bulk Fuel Upgrades | | | | | | | | | | | | | |
| AP | Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40) | 7,300,000 | 0 | 7,300,000 | 0 | 0 | 0 | 0 | 0 | -7,300,000 | -100.0 % | -7,300,000 | -100.0 % |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | -1,500,000 | -100.0 % | -1,500,000 | -100.0 % |
| | 1004 Gen Fund (UGF) | 5,800,000 | 0 | 5,800,000 | 0 | 0 | 0 | 0 | 0 | -5,800,000 | -100.0 % | -5,800,000 | -100.0 % |
| AL | Kipnuk New Tank Farm (HD 36) | 0 | 0 | 0 | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 3,750,000 | >999 % | 3,750,000 | >999 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 0 | 750,000 | 750,000 | >999 % | 750,000 | >999 % |

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|--|---|-------------------|-------------------|-------------------|--------------------|-------------|------------------|-----------------|------------------|-----------------------------------|----------------------------------|--|
| Alaska Energy Authority - Bulk Fuel Upgrades (continued) | | | | | | | | | | | | |
| AL | Kipnuk New Tank Farm (HD 36) (continued) | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| AL | Kake New Tank Farm (HD 34) | 0 | 0 | 0 | 3,550,000 | 0 | 3,550,000 | 0 | 3,550,000 | 3,550,000 >999 % | 3,550,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 0 | 750,000 | 750,000 >999 % | 750,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 | 0 | 2,800,000 | 2,800,000 >999 % | 2,800,000 >999 % | |
| Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) | | | | | | | | | | | | |
| AP | Alaska Energy Authority - Renewable Energy Projects | 20,000,000 | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | -20,000,000 -100.0 % | -20,000,000 -100.0 % | |
| | Round Seven (HD 1-40) | | | | | | | | | | | |
| | 1210 Ren Energy (DGF) | 20,000,000 | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | -20,000,000 -100.0 % | -20,000,000 -100.0 % | |
| AL | Atka Dispatchable Heat (HD 37) | 0 | 0 | 0 | 115,000 | 0 | 115,000 | 0 | 115,000 | 115,000 >999 % | 115,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 115,000 | 0 | 115,000 | 0 | 115,000 | 115,000 >999 % | 115,000 >999 % | |
| AL | Packers Creek Hydroelectric Project Phase II (HD 37) | 0 | 0 | 0 | 2,352,700 | 0 | 2,352,700 | 0 | 2,352,700 | 2,352,700 >999 % | 2,352,700 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 2,352,700 | 0 | 2,352,700 | 0 | 2,352,700 | 2,352,700 >999 % | 2,352,700 >999 % | |
| AL | Venetie Clinic Heat Recovery (HD 39) | 0 | 0 | 0 | 198,500 | 0 | 198,500 | 0 | 198,500 | 198,500 >999 % | 198,500 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 198,500 | 0 | 198,500 | 0 | 198,500 | 198,500 >999 % | 198,500 >999 % | |
| AL | Galena Community Wood Heat Project (HD 39) | 0 | 0 | 0 | 3,096,900 | 0 | 3,096,900 | 0 | 3,096,900 | 3,096,900 >999 % | 3,096,900 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 3,096,900 | 0 | 3,096,900 | 0 | 3,096,900 | 3,096,900 >999 % | 3,096,900 >999 % | |
| AL | Nunam Iqua Heat Recovery Project (HD 38) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| AL | Sitka Centennial Hall Air Source Heat Pump (HD 34) | 0 | 0 | 0 | 232,600 | 0 | 232,600 | 0 | 232,600 | 232,600 >999 % | 232,600 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 232,600 | 0 | 232,600 | 0 | 232,600 | 232,600 >999 % | 232,600 >999 % | |
| AL | Stebbins St. Michael Wind Energy Final Design and Permitting (HD 39) | 0 | 0 | 0 | 342,000 | 0 | 342,000 | 0 | 342,000 | 342,000 >999 % | 342,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 342,000 | 0 | 342,000 | 0 | 342,000 | 342,000 >999 % | 342,000 >999 % | |
| AL | Tuntutuliak Heat Recovery (HD 36) | 0 | 0 | 0 | 455,600 | 0 | 455,600 | 0 | 455,600 | 455,600 >999 % | 455,600 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 455,600 | 0 | 455,600 | 0 | 455,600 | 455,600 >999 % | 455,600 >999 % | |
| AL | Emmonak Heat Recovery System (HD 38) | 0 | 0 | 0 | 689,300 | 0 | 689,300 | 0 | 689,300 | 689,300 >999 % | 689,300 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 689,300 | 0 | 689,300 | 0 | 689,300 | 689,300 >999 % | 689,300 >999 % | |
| AL | Chisana Mountain Wind Feasibility Project (HD 39) | 0 | 0 | 0 | 119,000 | 0 | 119,000 | 0 | 119,000 | 119,000 >999 % | 119,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 119,000 | 0 | 119,000 | 0 | 119,000 | 119,000 >999 % | 119,000 >999 % | |
| AL | Yerrick Creek Hydroelectric Project (HD 39) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| AL | Mountain Village Wind Feasibility and Conceptual Design (HD 38) | 0 | 0 | 0 | 123,500 | 0 | 123,500 | 0 | 123,500 | 123,500 >999 % | 123,500 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 123,500 | 0 | 123,500 | 0 | 123,500 | 123,500 >999 % | 123,500 >999 % | |
| AL | Kake Community Energy (HD 34) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |

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|--|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | | | | | | |
| AL | Ketchikan Gateway Borough Biomass Heating Project (HD 33) | 0 | 0 | 0 | 620,000 | 0 | 620,000 | 0 | 620,000 | 620,000 >999 % | 620,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 620,000 | 0 | 620,000 | 0 | 620,000 | 620,000 >999 % | 620,000 >999 % | |
| AL | Stetson Creek Diversion Cooper Lake Dam Facilities Project (HD 28-30) | 0 | 0 | 0 | 3,453,900 | 0 | 3,453,900 | 0 | 3,453,900 | 3,453,900 >999 % | 3,453,900 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 3,453,900 | 0 | 3,453,900 | 0 | 3,453,900 | 3,453,900 >999 % | 3,453,900 >999 % | |
| AL | Allison Creek Hydroelectric Project Consultation (HD 6) | 0 | 0 | 0 | 5,914,500 | 0 | 5,914,500 | 0 | 5,914,500 | 5,914,500 >999 % | 5,914,500 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 5,914,500 | 0 | 5,914,500 | 0 | 5,914,500 | 5,914,500 >999 % | 5,914,500 >999 % | |
| AL | Gunnuk Creek Hydroelectric Feasibility Study (HD 31-34) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| AL | Brevig Mission Water System Heat Recovery (HD 39) | 0 | 0 | 0 | 731,400 | 0 | 731,400 | 0 | 731,400 | 731,400 >999 % | 731,400 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 731,400 | 0 | 731,400 | 0 | 731,400 | 731,400 >999 % | 731,400 >999 % | |
| AL | Seldovia House Ground Source Heat Pump Project (HD 28-30) | 0 | 0 | 0 | 318,300 | 0 | 318,300 | 0 | 318,300 | 318,300 >999 % | 318,300 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 318,300 | 0 | 318,300 | 0 | 318,300 | 318,300 >999 % | 318,300 >999 % | |
| AL | Haines Borough Municipal Buildings Biomass Project (HD 34) | 0 | 0 | 0 | 1,237,400 | 0 | 1,237,400 | 0 | 1,237,400 | 1,237,400 >999 % | 1,237,400 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 1,237,400 | 0 | 1,237,400 | 0 | 1,237,400 | 1,237,400 >999 % | 1,237,400 >999 % | |
| AL | St. Mary's Heat Recovery System (HD 38) | 0 | 0 | 0 | 735,200 | 0 | 735,200 | 0 | 735,200 | 735,200 >999 % | 735,200 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 735,200 | 0 | 735,200 | 0 | 735,200 | 735,200 >999 % | 735,200 >999 % | |
| AL | Biomass Heat for Minto Community Buildings (HD 38) | 0 | 0 | 0 | 274,800 | 0 | 274,800 | 0 | 274,800 | 274,800 >999 % | 274,800 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 274,800 | 0 | 274,800 | 0 | 274,800 | 274,800 >999 % | 274,800 >999 % | |
| AL | Yakutat Biomass District Heating Loop (HD 35) | 0 | 0 | 0 | 103,000 | 0 | 103,000 | 0 | 103,000 | 103,000 >999 % | 103,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 103,000 | 0 | 103,000 | 0 | 103,000 | 103,000 >999 % | 103,000 >999 % | |
| AL | Kongiganak Wind Heat Electrical Thermal Storage (HD 36) | 0 | 0 | 0 | 311,500 | 0 | 311,500 | 0 | 311,500 | 311,500 >999 % | 311,500 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 311,500 | 0 | 311,500 | 0 | 311,500 | 311,500 >999 % | 311,500 >999 % | |
| AL | Igiugig Wind Resource Feasibility/Conceptual Design (HD 36) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| AL | Chevak Water and Vacuum Plant Heat Recovery (HD 38) | 0 | 0 | 0 | 558,800 | 0 | 558,800 | 0 | 558,800 | 558,800 >999 % | 558,800 >999 % | |
| | 1210 Ren Energy (DGF) | 0 | 0 | 0 | 558,800 | 0 | 558,800 | 0 | 558,800 | 558,800 >999 % | 558,800 >999 % | |
| Alaska Energy Authority - Rural Power Systems Upgrades | | | | | | | | | | | | |
| AP | Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40) | 5,120,000 | 0 | 5,120,000 | 0 | 0 | 0 | 0 | 0 | -5,120,000 -100.0 % | -5,120,000 -100.0 % | |
| | 1002 Fed Rcpts (Fed) | 1,120,000 | 0 | 1,120,000 | 0 | 0 | 0 | 0 | 0 | -1,120,000 -100.0 % | -1,120,000 -100.0 % | |
| | 1004 Gen Fund (UGF) | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | -4,000,000 -100.0 % | -4,000,000 -100.0 % | |

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| Alaska Energy Authority - Rural Power Systems Upgrades (continued) | | | | | | | | | | |
| AL Nunam Iqua Rural Power System Upgrade (HD 38) | 0 | 0 | 0 | 1,560,000 | 0 | 1,560,000 | 0 | 1,560,000 | 1,560,000 >999 % | 1,560,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 760,000 | 0 | 760,000 | 0 | 760,000 | 760,000 >999 % | 760,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 800,000 >999 % | 800,000 >999 % |
| AL Kake Rural Power System Upgrade (HD 34) | 0 | 0 | 0 | 3,560,000 | 0 | 3,560,000 | 0 | 3,560,000 | 3,560,000 >999 % | 3,560,000 >999 % |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 360,000 | 0 | 360,000 | 0 | 360,000 | 360,000 >999 % | 360,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 | 0 | 3,200,000 | 3,200,000 >999 % | 3,200,000 >999 % |
| National Petroleum Reserve - Alaska Impact Grant Program | | | | | | | | | | |
| AL Mayor's Job Program (HD 40) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| AL Local Government & Youth Program (HD 40) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| AL Local Government Operations (HD 40) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| AL General Operations and Renovations (HD 40) | 536,985 | 0 | 536,985 | 536,985 | 0 | 536,985 | 0 | 536,985 | 0 | 0 |
| 1063 NPR Fund (Fed) | 536,985 | 0 | 536,985 | 536,985 | 0 | 536,985 | 0 | 536,985 | 0 | 0 |
| AL Archival Project (HD 40) | 168,636 | 0 | 168,636 | 168,636 | 0 | 168,636 | 0 | 168,636 | 0 | 0 |
| 1063 NPR Fund (Fed) | 168,636 | 0 | 168,636 | 168,636 | 0 | 168,636 | 0 | 168,636 | 0 | 0 |
| AL Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (HD 40) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| AL Foundation Design and Erection of Donated Hockey Facility (HD 40) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 0 |
| AL Colville River Road Gravel Acquisition (HD 40) | 550,000 | 0 | 550,000 | 550,000 | 0 | 550,000 | 0 | 550,000 | 0 | 0 |
| 1063 NPR Fund (Fed) | 550,000 | 0 | 550,000 | 550,000 | 0 | 550,000 | 0 | 550,000 | 0 | 0 |
| Grants to Municipalities (AS 37.05.315) | | | | | | | | | | |
| AP Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (HD 36) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| AP Aleutians East Borough - Akutan Harbor (HD 37) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| AP Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (HD 11-27) | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 4,500,000 >999 % | 4,500,000 >999 % |
| 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 4,500,000 >999 % | 4,500,000 >999 % |

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (HD 11-27) | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 | 0 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 235,000 | 0 | 235,000 | 0 | 235,000 | 235,000 >999 % | 235,000 >999 % | |
| | 1140 AIDEA Div (UGF) | 0 | 0 | 0 | 2,165,000 | 0 | 2,165,000 | 0 | 2,165,000 | 2,165,000 >999 % | 2,165,000 >999 % | |
| AP | Anchorage - Bolin Street Area Storm Drain (HD 11-27) | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 800,000 >999 % | 800,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 800,000 >999 % | 800,000 >999 % | |
| AP | Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (HD 11-27) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % | |
| AP | Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) (HD 11-27) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| AP | Anchorage - Campbell Creek Bank Restoration (HD 11-27) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| AP | Anchorage - Chester Creek Flooding Lagoon to A Street (HD 11-27) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP | Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP | Anchorage - District 25 Residential Road Rehabilitation and Replacements (HD 11-27) | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 | 0 | 2,200,000 | 2,200,000 >999 % | 2,200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 | 0 | 2,200,000 | 2,200,000 >999 % | 2,200,000 >999 % | |
| AP | Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation (HD 11-27) | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 | 1,400,000 >999 % | 1,400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 | 1,400,000 >999 % | 1,400,000 >999 % | |
| AP | Anchorage - Far North Bicentennial Park Safety Improvements (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 11-27) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Anchorage - Girdwood Library Materials and Technology (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage - Homestead LRSA Safety & Drainage Upgrades (HD 11-27) | 0 | 0 | 0 | 460,000 | 0 | 460,000 | 0 | 460,000 | 460,000 >999 % | 460,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 460,000 | 0 | 460,000 | 0 | 460,000 | 460,000 >999 % | 460,000 >999 % | |
| AP | Anchorage - House District 13 Residential Pavement Rehabilitation (HD 11-27) | 0 | 0 | 0 | 250,700 | 0 | 250,700 | 0 | 250,700 | 250,700 >999 % | 250,700 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,700 | 0 | 250,700 | 0 | 250,700 | 250,700 >999 % | 250,700 >999 % | |
| AP | Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (HD 11-27) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| AP | Anchorage - Loussac Renovation (HD 11-27) | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 | 0 | 1,900,000 | 1,900,000 >999 % | 1,900,000 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 8,100,000 | 0 | 8,100,000 | 0 | 8,100,000 | 8,100,000 >999 % | 8,100,000 >999 % | |
| AP | Anchorage - Mountain View Area Alley Paving & Safety Improvements (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Anchorage - Muldoon Library Materials and Technology (HD 11-27) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP | Anchorage - Pedestrian and Student Safety (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (HD 11-27) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP | Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| AP | Anchorage - Senate District H Residential Pavement Rehabilitation (HD 11-27) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| AP | Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27) | 0 | 0 | 0 | 370,000 | 0 | 370,000 | 0 | 370,000 | 370,000 >999 % | 370,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 370,000 | 0 | 370,000 | 0 | 370,000 | 370,000 >999 % | 370,000 >999 % | |
| AP | Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (HD 11-27) | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 1,100,000 | >999 % | 1,100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 1,100,000 | >999 % | 1,100,000 >999 % |
| AP | Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (HD 11-27) | 0 | 0 | 0 | 375,000 | 0 | 375,000 | 0 | 375,000 | 375,000 | >999 % | 375,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 375,000 | 0 | 375,000 | 0 | 375,000 | 375,000 | >999 % | 375,000 >999 % |
| AP | Anchorage - Yosemite Drive Area Drainage and Road Upgrade (HD 11-27) | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | >999 % | 8,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | >999 % | 8,000,000 >999 % |
| AP | Angoon - Construct Road Access to Community Cemetery (HD 34) | 0 | 0 | 0 | 107,000 | 0 | 107,000 | 0 | 107,000 | 107,000 | >999 % | 107,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 107,000 | 0 | 107,000 | 0 | 107,000 | 107,000 | >999 % | 107,000 >999 % |
| AP | Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (HD 34) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 | >999 % | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 | >999 % | 35,000 >999 % |
| AP | Angoon - Existing Community Sewer System and Outfall Line Replacement (HD 34) | 0 | 0 | 0 | 709,500 | 0 | 709,500 | 0 | 709,500 | 709,500 | >999 % | 709,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 709,500 | 0 | 709,500 | 0 | 709,500 | 709,500 | >999 % | 709,500 >999 % |
| AP | Bethel - Sewage Lagoon (HD 37) | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 0 | 700,000 | 700,000 | >999 % | 700,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 0 | 700,000 | 700,000 | >999 % | 700,000 >999 % |
| AP | Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (HD 36) | 0 | 0 | 0 | 186,606 | 0 | 186,606 | 0 | 186,606 | 186,606 | >999 % | 186,606 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 186,606 | 0 | 186,606 | 0 | 186,606 | 186,606 | >999 % | 186,606 >999 % |
| AP | Cordova - Community Center Construction Completion (HD 35) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 >999 % |
| AP | Craig - City Schools Replacement Freezer and Cooler (HD 34) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 | >999 % | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 | >999 % | 15,000 >999 % |
| AP | Craig - Community Streets Improvements (HD 34) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 >999 % |
| AP | Craig - Prince of Wales Emergency Communications (HD 34) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 | >999 % | 55,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 | >999 % | 55,000 >999 % |
| AP | Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |

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|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Delta Junction - Imagination Library Book Purchase and Shipping (HD 6) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Delta Junction - Motor Grader for Maintenance of City Streets (HD 6) | 0 | 0 | 0 | 465,000 | 0 | 465,000 | 0 | 465,000 | 465,000 >999 % | 465,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 465,000 | 0 | 465,000 | 0 | 465,000 | 465,000 >999 % | 465,000 >999 % | |
| AP | Denali Borough - Purchase New Ambulance (HD 38) | 0 | 0 | 0 | 108,000 | 0 | 108,000 | 0 | 108,000 | 108,000 >999 % | 108,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 108,000 | 0 | 108,000 | 0 | 108,000 | 108,000 >999 % | 108,000 >999 % | |
| AP | Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade (HD 38) | 0 | 0 | 0 | 169,160 | 0 | 169,160 | 0 | 169,160 | 169,160 >999 % | 169,160 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 169,160 | 0 | 169,160 | 0 | 169,160 | 169,160 >999 % | 169,160 >999 % | |
| AP | Elim - Washeteria (HD 39) | 0 | 0 | 0 | 114,919 | 0 | 114,919 | 0 | 114,919 | 114,919 >999 % | 114,919 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 114,919 | 0 | 114,919 | 0 | 114,919 | 114,919 >999 % | 114,919 >999 % | |
| AP | Fairbanks - Emergency Service Patrol (HD 1-5) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1-5) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program (HD 1-5) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| AP | Fairbanks North Star Borough - Heating Device Air Quality Mitigation (HD 1-5) | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % | -2,000,000 -100.0 % | |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % | -2,000,000 -100.0 % | |
| AP | Fairbanks North Star Borough - School District We the People Competition (HD 1-5) | 0 | 0 | 0 | 25,800 | 0 | 25,800 | 0 | 25,800 | 25,800 >999 % | 25,800 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,800 | 0 | 25,800 | 0 | 25,800 | 25,800 >999 % | 25,800 >999 % | |
| AP | Fort Yukon - Dust Control (HD 39) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Galena - Biomass Harvest Equipment (HD 39) | 0 | 0 | 0 | 447,600 | 0 | 447,600 | 0 | 447,600 | 447,600 >999 % | 447,600 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 447,600 | 0 | 447,600 | 0 | 447,600 | 447,600 >999 % | 447,600 >999 % | |
| AP | Galena - Sewer Pumper and Solid Waste Trucks (HD 39) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| AP | Gustavus - Good River Culvert Replacement Project (HD 31-32) | 0 | 0 | 0 | 107,500 | 0 | 107,500 | 0 | 107,500 | 107,500 >999 % | 107,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 107,500 | 0 | 107,500 | 0 | 107,500 | 107,500 >999 % | 107,500 >999 % | |

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| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 31-32) | 0 | 0 | 0 | 64,958 | 0 | 64,958 | 0 | 64,958 | 64,958 >999 % | 64,958 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 64,958 | 0 | 64,958 | 0 | 64,958 | 64,958 >999 % | 64,958 >999 % |
| AP Haines Borough - High School Roof (HD 34) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| AP Homer - Fire Department Equipment Upgrades (HD 28-30) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % |
| AP Homer - Harbor Sheet Pile Loading Dock (HD 28-30) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % |
| AP Homer - Waddell Way Road Improvement (HD 28-30) | 0 | 0 | 0 | 1,405,000 | 0 | 1,405,000 | 0 | 1,405,000 | 1,405,000 >999 % | 1,405,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,405,000 | 0 | 1,405,000 | 0 | 1,405,000 | 1,405,000 >999 % | 1,405,000 >999 % |
| AP Hooper Bay - Small Boat Harbor (HD 38) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % |
| AP Houston - Emergency Services Equipment (HD 7-11) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % |
| AP Houston - Fire Station 9-2 and Related Equipment (HD 7-11) | 0 | 0 | 0 | 2,025,200 | 0 | 2,025,200 | 0 | 2,025,200 | 2,025,200 >999 % | 2,025,200 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,025,200 | 0 | 2,025,200 | 0 | 2,025,200 | 2,025,200 >999 % | 2,025,200 >999 % |
| AP Houston - Records and Information Management Project (HD 7-11) | 0 | 0 | 0 | 19,740 | 0 | 19,740 | 0 | 19,740 | 19,740 >999 % | 19,740 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 19,740 | 0 | 19,740 | 0 | 19,740 | 19,740 >999 % | 19,740 >999 % |
| AP Hughes - Moose Loop Subdivision Water and Sewer System Improvements (HD 39) | 0 | 0 | 0 | 238,672 | 0 | 238,672 | 0 | 238,672 | 238,672 >999 % | 238,672 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 238,672 | 0 | 238,672 | 0 | 238,672 | 238,672 >999 % | 238,672 >999 % |
| AP Huslia - Multi-Purpose Community Services Center Project (HD 39) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| AP Juneau - Fire Department Mobile Data Terminals (HD 31-32) | 0 | 0 | 0 | 66,000 | 0 | 66,000 | 0 | 66,000 | 66,000 >999 % | 66,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 66,000 | 0 | 66,000 | 0 | 66,000 | 66,000 >999 % | 66,000 >999 % |
| AP Juneau - International Airport Approach Lighting (HD 31-32) | 0 | 0 | 0 | 93,750 | 0 | 93,750 | 0 | 93,750 | 93,750 >999 % | 93,750 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 93,750 | 0 | 93,750 | 0 | 93,750 | 93,750 >999 % | 93,750 >999 % |
| AP Juneau - Last Chance Basin Well Field Upgrades (HD 31-32) | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 | 0 | 1,350,000 | 1,350,000 >999 % | 1,350,000 >999 % |
| 1206 CPV Tax (Other) | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 | 0 | 1,350,000 | 1,350,000 >999 % | 1,350,000 >999 % |
| AP Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (HD 31-32) | 0 | 0 | 0 | 650,000 | 0 | 650,000 | 0 | 650,000 | 650,000 >999 % | 650,000 >999 % |
| 1206 CPV Tax (Other) | 0 | 0 | 0 | 650,000 | 0 | 650,000 | 0 | 650,000 | 650,000 >999 % | 650,000 >999 % |
| AP Juneau - School District Curricular Materials (HD 31-32) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Kake - Clean Environment for Healthier Families Demonstration Project (HD 34) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Kake - Community Building Roof Repair (HD 34) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Kaltag - Heavy Equipment Purchase (HD 39) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Kenai - Kenai Recreation Center Improvements (HD 28-30) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Kenai - Kenai River South Beach Dip Net Access (HD 28-30) | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 | 0 | 1,900,000 | 1,900,000 >999 % | 1,900,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 | 0 | 1,900,000 | 1,900,000 >999 % | 1,900,000 >999 % | |
| AP | Kenai - New City Light/Heavy Equipment Storage Building (HD 28-30) | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 | 0 | 1,900,000 | 1,900,000 >999 % | 1,900,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 | 0 | 1,900,000 | 1,900,000 >999 % | 1,900,000 >999 % | |
| AP | Kenai - Replacement Fire Department Pumper/Engine (HD 28-30) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP | Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (HD 28-30) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up (HD 28-30) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment (HD 28-30) | 0 | 0 | 0 | 29,700 | 0 | 29,700 | 0 | 29,700 | 29,700 >999 % | 29,700 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 29,700 | 0 | 29,700 | 0 | 29,700 | 29,700 >999 % | 29,700 >999 % | |
| AP | Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building (HD 28-30) | 0 | 0 | 0 | 708,000 | 0 | 708,000 | 0 | 708,000 | 708,000 >999 % | 708,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 708,000 | 0 | 708,000 | 0 | 708,000 | 708,000 >999 % | 708,000 >999 % | |
| AP | Kenai Peninsula Borough - Elodea Eradication Project (HD 28-30) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP | Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (HD 28-30) | 0 | 0 | 0 | 463,100 | 0 | 463,100 | 0 | 463,100 | 463,100 >999 % | 463,100 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 460,000 | 0 | 460,000 | 0 | 460,000 | 460,000 >999 % | 460,000 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 3,100 | 0 | 3,100 | 0 | 3,100 | 3,100 >999 % | 3,100 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|--------|----------------------------------|--------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial (HD 28-30) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| AP Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance (HD 28-30) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| AP Kenai Peninsula Borough - Road Projects (HD 28-30) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % |
| AP Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| AP Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade (HD 28-30) | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | 380,000 | 380,000 | >999 % | 380,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | 380,000 | 380,000 | >999 % | 380,000 | >999 % |
| AP King Cove - Landfill Expansion and Upgrade Project (HD 37) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| AP Klawock - Repair and Upgrade Garbage Truck (HD 34) | 0 | 0 | 0 | 154,000 | 0 | 154,000 | 0 | 154,000 | 154,000 | >999 % | 154,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 154,000 | 0 | 154,000 | 0 | 154,000 | 154,000 | >999 % | 154,000 | >999 % |
| AP Kodiak Island Borough - Chiniak School Playground Equipment (HD 35) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant (HD 35) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 | >999 % |
| AP Kotzebue - Swan Lake Small Boat Harbor (HD 40) | 2,500,000 | 0 | 2,500,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 1,500,000 | 60.0 % | 1,500,000 | 60.0 % |
| 1004 Gen Fund (UGF) | 2,500,000 | 0 | 2,500,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 1,500,000 | 60.0 % | 1,500,000 | 60.0 % |
| AP Koyukuk - Power House and Distribution System Improvements (HD 39) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| AP Manokotak - Community Building (HD 36) | 0 | 0 | 0 | 220,000 | 0 | 220,000 | 0 | 220,000 | 220,000 | >999 % | 220,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 220,000 | 0 | 220,000 | 0 | 220,000 | 220,000 | >999 % | 220,000 | >999 % |
| AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11) | 5,000,000 | 0 | 5,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 2,000,000 | 40.0 % | 2,000,000 | 40.0 % |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 2,000,000 | 40.0 % | 2,000,000 | 40.0 % |
| AP Matanuska-Susitna Borough - Community Council Upgrades and Support (HD 7-11) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (HD 7-11) | 0 | 0 | 0 | 1,235,000 | 0 | 1,235,000 | 0 | 1,235,000 | 1,235,000 >999 % | 1,235,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,235,000 | 0 | 1,235,000 | 0 | 1,235,000 | 1,235,000 >999 % | 1,235,000 >999 % | |
| AP | Matanuska-Susitna Borough - Joe Redington Sr. Jr/Sr High School Utilities Extension (HD 7-11) | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 0 | 900,000 | 900,000 >999 % | 900,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 0 | 900,000 | 900,000 >999 % | 900,000 >999 % | |
| AP | Matanuska-Susitna Borough - Oilwell Road Upgrade (HD 7-11) | 0 | 0 | 0 | 630,000 | 0 | 630,000 | 0 | 630,000 | 630,000 >999 % | 630,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 630,000 | 0 | 630,000 | 0 | 630,000 | 630,000 >999 % | 630,000 >999 % | |
| AP | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11) | 5,000,000 | 0 | 5,000,000 | 13,000,000 | 0 | 13,000,000 | 0 | 13,000,000 | 8,000,000 160.0 % | 8,000,000 160.0 % | |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 13,000,000 | 0 | 13,000,000 | 0 | 13,000,000 | 8,000,000 160.0 % | 8,000,000 160.0 % | |
| AP | Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (HD 7-11) | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 1,600,000 >999 % | 1,600,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 1,600,000 >999 % | 1,600,000 >999 % | |
| AP | Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11) | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 | 0 | 1,370,000 | 1,370,000 >999 % | 1,370,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 | 0 | 1,370,000 | 1,370,000 >999 % | 1,370,000 >999 % | |
| AP | Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (HD 7-11) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (HD 7-11) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11) | 0 | 0 | 0 | 2,337,000 | 0 | 2,337,000 | 0 | 2,337,000 | 2,337,000 >999 % | 2,337,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,337,000 | 0 | 2,337,000 | 0 | 2,337,000 | 2,337,000 >999 % | 2,337,000 >999 % | |
| AP | Mountain Village - Renovation of Clinic and VPSO Housing (HD 38) | 0 | 0 | 0 | 61,510 | 0 | 61,510 | 0 | 61,510 | 61,510 >999 % | 61,510 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 61,510 | 0 | 61,510 | 0 | 61,510 | 61,510 >999 % | 61,510 >999 % | |
| AP | Napakiak - Municipal Landfill Burn Box and Equipment Acquisition (HD 36) | 0 | 0 | 0 | 240,000 | 0 | 240,000 | 0 | 240,000 | 240,000 >999 % | 240,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 240,000 | 0 | 240,000 | 0 | 240,000 | 240,000 >999 % | 240,000 >999 % | |
| AP | Nome - Port Improvements (HD 39) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| AP | Nondalton - Bulk Fuel Storage Project (HD 36) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Agency: Department of Commerce, Community and Economic Development

| | | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [8] - [1] | [6] - [3] | |
|---|---|----------|------------|----------|-------------|------|-----------|----------|-----------|----------------------|---------------------|------------------|
| | | GovAmnd+ | GovSupCap+ | GovTotal | TotalApprop | VETO | SLA2014 | 14SupCap | 15Budget | GovAmnd+ to 15Budget | GovTotal to SLA2014 | |
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | North Pole - Mixing Zone Compliance Plan (HD 1-5) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 >999 % |
| AP | North Pole - Public Works Skid Steer Loader (HD 1-5) | 0 | 0 | 0 | 72,000 | 0 | 72,000 | 0 | 72,000 | 72,000 | >999 % | 72,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 72,000 | 0 | 72,000 | 0 | 72,000 | 72,000 | >999 % | 72,000 >999 % |
| AP | North Pole - Redesign of City Hall and Police Station (HD 1-5) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | 300,000 >999 % |
| AP | North Pole - Strategic Community Plan (HD 1-5) | 0 | 0 | 0 | 71,000 | 0 | 71,000 | 0 | 71,000 | 71,000 | >999 % | 71,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 71,000 | 0 | 71,000 | 0 | 71,000 | 71,000 | >999 % | 71,000 >999 % |
| AP | North Slope Borough - Areawide Child Care Assessment (HD 40) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 >999 % |
| AP | North Slope Borough - Point Lay Village Roads Upgrades & Repairs (HD 40) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |
| AP | North Slope Borough - Residential Learning Center (HD 40) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 >999 % |
| AP | Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (HD 40) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 >999 % |
| AP | Northwest Arctic Borough - Borough-Wide LED Light Project (HD 40) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 >999 % |
| AP | Northwest Arctic Borough - Borough-Wide Search and Rescue Support (HD 40) | 0 | 0 | 0 | 185,000 | 0 | 185,000 | 0 | 185,000 | 185,000 | >999 % | 185,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 185,000 | 0 | 185,000 | 0 | 185,000 | 185,000 | >999 % | 185,000 >999 % |
| AP | Northwest Arctic Borough - Kivalina Heavy Equipment (HD 40) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 | >999 % | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 | >999 % | 400,000 >999 % |
| AP | Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40) | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 | 0 | 5,500,000 | 5,500,000 | >999 % | 5,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 | 0 | 5,500,000 | 5,500,000 | >999 % | 5,500,000 >999 % |
| AP | Nuiqsut - City Building Roof Repair (HD 40) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 | >999 % | 120,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 | >999 % | 120,000 >999 % |
| AP | Nunapitchuk - Eastside Cemetery (HD 36) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 | >999 % | 70,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 | >999 % | 70,000 >999 % |
| AP | Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 300,000 | 0 | 0 | 300,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 300,000 | 0 | 0 | 300,000 | >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP Palmer - Airport Pavement Repairs (HD 7-11) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % |
| AP Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (HD 7-11) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | 5,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | 5,000 >999 % |
| AP Palmer - Public Safety Building Repair (HD 7-11) | 0 | 0 | 0 | 435,000 | 0 | 435,000 | 0 | 435,000 | 435,000 >999 % | 435,000 >999 % |
| 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 435,000 | 0 | 435,000 | 0 | 435,000 | 435,000 >999 % | 435,000 >999 % |
| AP Palmer - Public Works Storage Building Upgrade (HD 7-11) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| AP Palmer - Railroad Depot Safety Upgrades and Improvements (HD 7-11) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| AP Palmer - Wastewater Treatment Plant Lab Replacement (HD 7-11) | 0 | 0 | 0 | 145,000 | 0 | 145,000 | 0 | 145,000 | 145,000 >999 % | 145,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 145,000 | 0 | 145,000 | 0 | 145,000 | 145,000 >999 % | 145,000 >999 % |
| AP Pelican - Ice Machine (HD 34) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| AP Petersburg - Cemetery Columbarium (HD 31-32) | 0 | 0 | 0 | 85,000 | 0 | 85,000 | 0 | 85,000 | 85,000 >999 % | 85,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 85,000 | 0 | 85,000 | 0 | 85,000 | 85,000 >999 % | 85,000 >999 % |
| AP Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance (HD 31-32) | 0 | 0 | 0 | 1,007,500 | 0 | 1,007,500 | 0 | 1,007,500 | 1,007,500 >999 % | 1,007,500 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,007,500 | 0 | 1,007,500 | 0 | 1,007,500 | 1,007,500 >999 % | 1,007,500 >999 % |
| AP Pilot Point - 1st Response Fire Fighting Equipment (HD 37) | 0 | 0 | 0 | 49,273 | 0 | 49,273 | 0 | 49,273 | 49,273 >999 % | 49,273 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 49,273 | 0 | 49,273 | 0 | 49,273 | 49,273 >999 % | 49,273 >999 % |
| AP Port Alexander - Upgrade to Water Distribution System Tract A- Phase 1 (HD 34) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % |
| AP Port Heiden - Power Distribution System Upgrade (HD 37) | 0 | 0 | 0 | 99,953 | 0 | 99,953 | 0 | 99,953 | 99,953 >999 % | 99,953 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 99,953 | 0 | 99,953 | 0 | 99,953 | 99,953 >999 % | 99,953 >999 % |
| AP Port Lions - Small Boat Harbor Breakwater Stub Design (HD 35) | 0 | 0 | 0 | 54,000 | 0 | 54,000 | 0 | 54,000 | 54,000 >999 % | 54,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 54,000 | 0 | 54,000 | 0 | 54,000 | 54,000 >999 % | 54,000 >999 % |
| AP Selawik - Selawik Erosion Mitigation Project (HD 40) | 0 | 0 | 0 | 215,000 | 0 | 215,000 | 0 | 215,000 | 215,000 >999 % | 215,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 215,000 | 0 | 215,000 | 0 | 215,000 | 215,000 >999 % | 215,000 >999 % |
| AP Seldovia - Fully Equipped Police Vehicle (HD 28-30) | 0 | 0 | 0 | 45,500 | 0 | 45,500 | 0 | 45,500 | 45,500 >999 % | 45,500 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,500 | 0 | 45,500 | 0 | 45,500 | 45,500 >999 % | 45,500 >999 % |
| AP Seldovia - Smolt Stocking for Seldovia Slough (HD 28-30) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | |
| AP | Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon (HD 28-30) | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | |
| AP | Seward - Marine Expansion Including Breakwater (HD 28-30) | 0 | 0 | 0 | 5,900,000 | 0 | 5,900,000 | 0 | 5,900,000 | 5,900,000 >999 % | 5,900,000 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 5,900,000 | 0 | 5,900,000 | 0 | 5,900,000 | 5,900,000 >999 % | 5,900,000 >999 % | |
| AP | Sitka - Commercial Passenger Visitor Facilities Improvements (HD 34) | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 | 0 | 3,300,000 | 3,300,000 >999 % | 3,300,000 >999 % | |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 | 0 | 3,300,000 | 3,300,000 >999 % | 3,300,000 >999 % | |
| AP | Skagway - Float Extension to Serve Cruise Passenger Vessels (HD 31-32) | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 1,800,000 >999 % | 1,800,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| | 1206 CPV Tax (Other) | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 800,000 >999 % | 800,000 >999 % | |
| AP | Soldotna - Citywide Sidewalk, Street and Utility Improvements (HD 28-30) | 0 | 0 | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 | 24,000 >999 % | 24,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 | 24,000 >999 % | 24,000 >999 % | |
| AP | Soldotna - Regional Sports Complex Roof Replacement (HD 28-30) | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | |
| AP | Soldotna - West Redoubt Sidewalk and Illumination (HD 28-30) | 0 | 0 | 0 | 130,000 | 0 | 130,000 | 0 | 130,000 | 130,000 >999 % | 130,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 130,000 | 0 | 130,000 | 0 | 130,000 | 130,000 >999 % | 130,000 >999 % | |
| AP | Unalaska - Generator Purchase, Installation, Training, and Startup (HD 37) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| AP | Valdez - Senior Center Canopies for Emergency Egress (HD 6) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP | Wales - Heavy Equipment Repair (HD 39) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Wasilla - Lake Lucille Park Upgrades (HD 7-11) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Wasilla - Mat-Su Youth Court Funding (HD 7-11) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Wasilla - New Public Library (HD 7-11) | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 1,700,000 >999 % | 1,700,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 1,700,000 >999 % | 1,700,000 >999 % | |
| AP | Wasilla - Police Station Dispatch Upgrades (HD 7-11) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|--------|----------------------------------|--------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | | | |
| AP | Wasilla - Sexual Assault Response Team (SART) (HD 7-11) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | White Mountain - Heavy Equipment (HD 39) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| AP | Whittier - Shotgun Cove Road (HD 35) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | | 0 | |
| AP | Wrangell - 6 Mile Marine/Industrial Property Development Plan (HD 33) | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 0 | 90,000 | 90,000 | >999 % | 90,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 0 | 90,000 | 90,000 | >999 % | 90,000 | >999 % |
| AP | Wrangell - Connection to Upper Reservoir (HD 33) | 0 | 0 | 0 | 615,000 | 0 | 615,000 | 0 | 615,000 | 615,000 | >999 % | 615,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 615,000 | 0 | 615,000 | 0 | 615,000 | 615,000 | >999 % | 615,000 | >999 % |
| AP | Wrangell - Engineering Condition Assessment For Pool Facility And Community Center (HD 33) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 | >999 % | 35,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 | >999 % | 35,000 | >999 % |
| AP | Wrangell - Former Institute Property Development Plan (HD 33) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | Wrangell - Shoemaker Bay Float Design (HD 33) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 | >999 % |
| AP | Wrangell - Water Treatment Plant Pilot Study (HD 33) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| AP | Yakutat - Ocean Cape Dock Major Maintenance (HD 35) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | | | | | | | |
| AP | Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (HD 11-27) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % |
| | 1180 A/D T&P Fd (DGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % |
| AP | Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade (HD 6) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| AP | Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1180 A/D T&P Fd (DGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Alaska Air Show Association - 2014 Arctic Thunder Air Show (HD 11-27) | 0 | 0 | 0 | 82,500 | 0 | 82,500 | 0 | 82,500 | 82,500 >999 % | 82,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 82,500 | 0 | 82,500 | 0 | 82,500 | 82,500 >999 % | 82,500 >999 % | |
| AP | Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project (HD 11-27) | 0 | 0 | 0 | 69,520 | 0 | 69,520 | 0 | 69,520 | 69,520 >999 % | 69,520 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 69,520 | 0 | 69,520 | 0 | 69,520 | 69,520 >999 % | 69,520 >999 % | |
| AP | Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (HD 1-40) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| AP | Alaska Association of Conservation Districts - Wasilla Soil & Water Conservation District ATV/ORV Salmon Stream Crossings Survey, (HD 7-11) | 0 | 0 | 0 | 98,000 | 0 | 98,000 | 0 | 98,000 | 98,000 >999 % | 98,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 98,000 | 0 | 98,000 | 0 | 98,000 | 98,000 >999 % | 98,000 >999 % | |
| AP | Alaska Aviation Museum - Security Fencing, Completion of Merrill Field Tower Cab Project and Signage (HD 1-40) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Alaska Christian College - Access Road Widening and Safety Corridor for Students (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| AP | Alaska Community Foundation - Recover Alaska Project Fund (HD 1-40) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| AP | Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40) | 2,000,000 | 0 | 2,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 2,000,000 100.0 % | 2,000,000 100.0 % | |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 1,000,000 100.0 % | 1,000,000 100.0 % | |
| | 1108 Stat Desig (Other) | 1,000,000 | 0 | 1,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 1,000,000 100.0 % | 1,000,000 100.0 % | |
| AP | Alaska Gateway School District - Emergency School Generator (HD 39) | 0 | 0 | 0 | 8,500 | 0 | 8,500 | 0 | 8,500 | 8,500 >999 % | 8,500 >999 % | |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 8,500 | 0 | 8,500 | 0 | 8,500 | 8,500 >999 % | 8,500 >999 % | |
| AP | Alaska Gateway School District - Log Loading Trailer (HD 39) | 0 | 0 | 0 | 52,375 | 0 | 52,375 | 0 | 52,375 | 52,375 >999 % | 52,375 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 52,375 | 0 | 52,375 | 0 | 52,375 | 52,375 >999 % | 52,375 >999 % | |
| AP | Alaska Gateway School District - Wood Chip Storage Pole Barn (HD 39) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Alaska Marine Stewardship Foundation - Removing Marine Debris from the 2011 Tohoku Tsunami (HD 1-40) | 0 | 0 | 0 | 106,000 | 0 | 106,000 | 0 | 106,000 | 106,000 >999 % | 106,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 106,000 | 0 | 106,000 | 0 | 106,000 | 106,000 >999 % | 106,000 >999 % | |
| AP | Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (HD 1-40) | 500,000 | 0 | 500,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 500,000 100.0 % | 500,000 100.0 % | |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 500,000 100.0 % | 500,000 100.0 % | |
| AP | Alaska Public Media - Public Affairs Programming (HD 1-40) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP | Alaska SCTP for Purchase of Ammunition and Targets for Scholastic Youth Shooting Programs (HD 1-40) | 0 | 0 | 0 | 6,100 | 0 | 6,100 | 0 | 6,100 | 6,100 >999 % | 6,100 >999 % | |
| | 1234 LicPlates (DGF) | 0 | 0 | 0 | 6,100 | 0 | 6,100 | 0 | 6,100 | 6,100 >999 % | 6,100 >999 % | |
| AP | Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (HD 28-30) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| AP | Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (HD 1-40) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Alaska Village Electric Cooperative - Bethel Electric System Upgrade (HD 37) | 0 | 0 | 0 | 940,000 | 0 | 940,000 | 0 | 940,000 | 940,000 >999 % | 940,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 940,000 | 0 | 940,000 | 0 | 940,000 | 940,000 >999 % | 940,000 >999 % | |
| AP | Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (HD 7-30) | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | |
| AP | Alaskan Marine Dealers Association - Float Plan/Weather Digital App (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility (HD 11-27) | 0 | 0 | 0 | 179,000 | 0 | 179,000 | 0 | 179,000 | 179,000 >999 % | 179,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 179,000 | 0 | 179,000 | 0 | 179,000 | 179,000 >999 % | 179,000 >999 % | |
| AP | Alliance for American Legion Baseball - Program Field Renovation and Development Statewide (HD 1-40) | 0 | 0 | 0 | 850,000 | 0 | 850,000 | 0 | 850,000 | 850,000 >999 % | 850,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 850,000 | 0 | 850,000 | 0 | 850,000 | 850,000 >999 % | 850,000 >999 % | |
| AP | American Legion Post 30 - Roof Repairs (HD 1-5) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchor Point Public Library - New Library Planning (HD 28-30) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| AP | Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (HD 11-27) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (HD 11-27) | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | |
| AP | Anchorage Park Foundation - Earthquake Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 260,000 | 0 | 260,000 | 0 | 260,000 | 260,000 >999 % | 260,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 260,000 | 0 | 260,000 | 0 | 260,000 | 260,000 >999 % | 260,000 >999 % | |
| AP | Anchorage Park Foundation - Pop Carr Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 210,000 | 0 | 210,000 | 0 | 210,000 | 210,000 >999 % | 210,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 210,000 | 0 | 210,000 | 0 | 210,000 | 210,000 >999 % | 210,000 >999 % | |
| AP | Anchorage Park Foundation - Springer Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables (HD 11-27) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Aurora Elementary School Classroom Instruction (HD 11-27) | 0 | 0 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 | 19,000 >999 % | 19,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 | 19,000 >999 % | 19,000 >999 % | |
| AP | Anchorage School District - Aurora Elementary School Interactive Display Technology (HD 11-27) | 0 | 0 | 0 | 100,800 | 0 | 100,800 | 0 | 100,800 | 100,800 >999 % | 100,800 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,800 | 0 | 100,800 | 0 | 100,800 | 100,800 >999 % | 100,800 >999 % | |
| AP | Anchorage School District - Aurora Elementary School Learning in the Classroom (HD 11-27) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % | |
| AP | Anchorage School District - Bartlett High School Auditorium Concert Chairs (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Anchorage School District - Bartlett High School Auditorium Lighting (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Anchorage School District - Baxter Elementary School Teacher Computer Refresh (HD 11-27) | 0 | 0 | 0 | 38,000 | 0 | 38,000 | 0 | 38,000 | 38,000 >999 % | 38,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 38,000 | 0 | 38,000 | 0 | 38,000 | 38,000 >999 % | 38,000 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (HD 11-27) | 0 | 0 | 0 | 31,500 | 0 | 31,500 | 0 | 31,500 | 31,500 >999 % | 31,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 31,500 | 0 | 31,500 | 0 | 31,500 | 31,500 >999 % | 31,500 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Classroom Furniture (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Counter Tops Replacement (HD 11-27) | 0 | 0 | 0 | 66,000 | 0 | 66,000 | 0 | 66,000 | 66,000 >999 % | 66,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 66,000 | 0 | 66,000 | 0 | 66,000 | 66,000 >999 % | 66,000 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Mobile Computer Labs (HD 11-27) | 0 | 0 | 0 | 79,500 | 0 | 79,500 | 0 | 79,500 | 79,500 >999 % | 79,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 79,500 | 0 | 79,500 | 0 | 79,500 | 79,500 >999 % | 79,500 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring (HD 11-27) | 0 | 0 | 0 | 51,400 | 0 | 51,400 | 0 | 51,400 | 51,400 >999 % | 51,400 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 51,400 | 0 | 51,400 | 0 | 51,400 | 51,400 >999 % | 51,400 >999 % | |
| AP | Anchorage School District - Bayshore Elementary School Visual Learning Tools (HD 11-27) | 0 | 0 | 0 | 23,000 | 0 | 23,000 | 0 | 23,000 | 23,000 >999 % | 23,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 23,000 | 0 | 23,000 | 0 | 23,000 | 23,000 >999 % | 23,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Bear Valley Elementary School Gym Stage Lighting (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Bear Valley Elementary School Library Chairs (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Anchorage School District - Birchwood ABC Elementary School Classroom Computers (HD 11-27) | 0 | 0 | 0 | 66,150 | 0 | 66,150 | 0 | 66,150 | 66,150 >999 % | 66,150 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 66,150 | 0 | 66,150 | 0 | 66,150 | 66,150 >999 % | 66,150 >999 % | |
| AP | Anchorage School District - Bowman Elementary School Emergency Radios (HD 11-27) | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 6,000 >999 % | 6,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 6,000 >999 % | 6,000 >999 % | |
| AP | Anchorage School District - Bowman Elementary School Ice Rink Renovation (HD 11-27) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Anchorage School District - Bowman Elementary School Student Touch Technology (HD 11-27) | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 48,500 | 48,500 >999 % | 48,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 48,500 | 48,500 >999 % | 48,500 >999 % | |
| AP | Anchorage School District - Campbell Elementary School Computer Refresh (HD 11-27) | 0 | 0 | 0 | 35,500 | 0 | 35,500 | 0 | 35,500 | 35,500 >999 % | 35,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,500 | 0 | 35,500 | 0 | 35,500 | 35,500 >999 % | 35,500 >999 % | |
| AP | Anchorage School District - Chester Valley Elementary School Funding for Library (HD 11-27) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| AP | Anchorage School District - Chester Valley Elementary School Touch Technology (HD 11-27) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| AP | Anchorage School District - Chinook Elementary School Building Lighting (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Anchorage School District - Chinook Elementary School Computer Lab Carpet (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Anchorage School District - Chinook Elementary School Gate (HD 11-27) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Chinook Elementary School Professional Development and Training (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Anchorage School District - Chinook Elementary School Snow Tractor (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Chinook Elementary School Touch Technology (HD 11-27) | 0 | 0 | 0 | 138,500 | 0 | 138,500 | 0 | 138,500 | 138,500 >999 % | 138,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 138,500 | 0 | 138,500 | 0 | 138,500 | 138,500 >999 % | 138,500 >999 % | |
| AP | Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (HD 11-27) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| AP | Anchorage School District - Chugiak Elementary School Reading Intervention Program (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Chugiak High School Weight Room Equipment (HD 11-27) | 0 | 0 | 0 | 43,455 | 0 | 43,455 | 0 | 43,455 | 43,455 >999 % | 43,455 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 43,455 | 0 | 43,455 | 0 | 43,455 | 43,455 >999 % | 43,455 >999 % | |
| AP | Anchorage School District - College Gate Elementary School Technology (HD 11-27) | 0 | 0 | 0 | 55,500 | 0 | 55,500 | 0 | 55,500 | 55,500 >999 % | 55,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,500 | 0 | 55,500 | 0 | 55,500 | 55,500 >999 % | 55,500 >999 % | |
| AP | Anchorage School District - Creekside Park Elementary School Security Upgrade (HD 11-27) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| AP | Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (HD 11-27) | 0 | 0 | 0 | 44,500 | 0 | 44,500 | 0 | 44,500 | 44,500 >999 % | 44,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 44,500 | 0 | 44,500 | 0 | 44,500 | 44,500 >999 % | 44,500 >999 % | |
| AP | Anchorage School District - Creekside Park Elementary School Technology to Support (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Denali Montessori School Technology (HD 11-27) | 0 | 0 | 0 | 28,000 | 0 | 28,000 | 0 | 28,000 | 28,000 >999 % | 28,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 28,000 | 0 | 28,000 | 0 | 28,000 | 28,000 >999 % | 28,000 >999 % | |
| AP | Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (HD 11-27) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Dimond High School Auditoria Light Board Replacement (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Anchorage School District - Dimond High School Computers (HD 11-27) | 0 | 0 | 0 | 49,000 | 0 | 49,000 | 0 | 49,000 | 49,000 >999 % | 49,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 49,000 | 0 | 49,000 | 0 | 49,000 | 49,000 >999 % | 49,000 >999 % | |
| AP | Anchorage School District - Dimond High School Exterior Doors Replacement (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Dimond High School Library and Classroom Equipment (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (HD 11-27) | 0 | 0 | 0 | 13,937 | 0 | 13,937 | 0 | 13,937 | 13,937 >999 % | 13,937 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,937 | 0 | 13,937 | 0 | 13,937 | 13,937 >999 % | 13,937 >999 % | |
| AP | Anchorage School District - Eagle Academy Charter School New Science Textbooks (HD 11-27) | 0 | 0 | 0 | 27,610 | 0 | 27,610 | 0 | 27,610 | 27,610 >999 % | 27,610 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 27,610 | 0 | 27,610 | 0 | 27,610 | 27,610 >999 % | 27,610 >999 % | |
| AP | Anchorage School District - Eagle Academy Charter School Spalding Literature (HD 11-27) | 0 | 0 | 0 | 14,600 | 0 | 14,600 | 0 | 14,600 | 14,600 >999 % | 14,600 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 14,600 | 0 | 14,600 | 0 | 14,600 | 14,600 >999 % | 14,600 >999 % | |
| AP | Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (HD 11-27) | 0 | 0 | 0 | 10,800 | 0 | 10,800 | 0 | 10,800 | 10,800 >999 % | 10,800 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,800 | 0 | 10,800 | 0 | 10,800 | 10,800 >999 % | 10,800 >999 % | |
| AP | Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (HD 11-27) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| AP | Anchorage School District - East High School - Stadium Seating and Scoreboard (HD 11-27) | 0 | 0 | 0 | 1,050,000 | 0 | 1,050,000 | 0 | 1,050,000 | 1,050,000 >999 % | 1,050,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,050,000 | 0 | 1,050,000 | 0 | 1,050,000 | 1,050,000 >999 % | 1,050,000 >999 % | |
| AP | Anchorage School District - East High School Theater Stage Lighting (HD 11-27) | 0 | 0 | 0 | 27,500 | 0 | 27,500 | 0 | 27,500 | 27,500 >999 % | 27,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 27,500 | 0 | 27,500 | 0 | 27,500 | 27,500 >999 % | 27,500 >999 % | |
| AP | Anchorage School District - Fairview Elementary School Site Improvements (HD 11-27) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Fire Lake Elementary School Technology Upgrades (HD 11-27) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 21,000 | 0 | 21,000 | 0 | 21,000 | 21,000 >999 % | 21,000 >999 % | |
| AP | Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Goldenview Middle School Greenhouse (HD 11-27) | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 0 | 90,000 | 90,000 >999 % | 90,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 0 | 90,000 | 90,000 >999 % | 90,000 >999 % | |
| AP | Anchorage School District - Goldenview Middle School Mini Blinds (HD 11-27) | 0 | 0 | 0 | 53,100 | 0 | 53,100 | 0 | 53,100 | 53,100 >999 % | 53,100 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 53,100 | 0 | 53,100 | 0 | 53,100 | 53,100 >999 % | 53,100 >999 % | |
| AP | Anchorage School District - Government Hill Elementary School Professional Learning (HD 11-27) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | 10,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | 10,500 >999 % | |
| AP | Anchorage School District - Government Hill Elementary School Technology Improvements (HD 11-27) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| AP | Anchorage School District - Gruening Middle School Furniture Replacement (HD 11-27) | 0 | 0 | 0 | 136,000 | 0 | 136,000 | 0 | 136,000 | 136,000 >999 % | 136,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 136,000 | 0 | 136,000 | 0 | 136,000 | 136,000 >999 % | 136,000 >999 % | |
| AP | Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (HD 11-27) | 0 | 0 | 0 | 187,000 | 0 | 187,000 | 0 | 187,000 | 187,000 >999 % | 187,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 187,000 | 0 | 187,000 | 0 | 187,000 | 187,000 >999 % | 187,000 >999 % | |
| AP | Anchorage School District - Huffman Elementary School Interactive Display Technology (HD 11-27) | 0 | 0 | 0 | 90,720 | 0 | 90,720 | 0 | 90,720 | 90,720 >999 % | 90,720 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 90,720 | 0 | 90,720 | 0 | 90,720 | 90,720 >999 % | 90,720 >999 % | |
| AP | Anchorage School District - Huffman Elementary School Touch Technology (HD 11-27) | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 48,500 | 48,500 >999 % | 48,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 48,500 | 48,500 >999 % | 48,500 >999 % | |
| AP | Anchorage School District - Inlet View Elementary School Emergency Radios (HD 11-27) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | 8,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | 8,000 >999 % | |
| AP | Anchorage School District - Inlet View Elementary School Library Collection (HD 11-27) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology (HD 11-27) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | 8,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | 8,000 >999 % | |
| AP | Anchorage School District - Kasuun Elementary School Library Touch Technology (HD 11-27) | 0 | 0 | 0 | 35,600 | 0 | 35,600 | 0 | 35,600 | 35,600 >999 % | 35,600 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,600 | 0 | 35,600 | 0 | 35,600 | 35,600 >999 % | 35,600 >999 % | |
| AP | Anchorage School District - Kincaid Elementary School Computers (HD 11-27) | 0 | 0 | 0 | 51,500 | 0 | 51,500 | 0 | 51,500 | 51,500 >999 % | 51,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 51,500 | 0 | 51,500 | 0 | 51,500 | 51,500 >999 % | 51,500 >999 % | |
| AP | Anchorage School District - King Career Center Science Equipment (HD 11-27) | 0 | 0 | 0 | 3,100 | 0 | 3,100 | 0 | 3,100 | 3,100 >999 % | 3,100 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,100 | 0 | 3,100 | 0 | 3,100 | 3,100 >999 % | 3,100 >999 % | |
| AP | Anchorage School District - Lake Hood Elementary School Classroom Furniture (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs (HD 11-27) | 0 | 0 | 0 | 24,500 | 0 | 24,500 | 0 | 24,500 | 24,500 >999 % | 24,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 24,500 | 0 | 24,500 | 0 | 24,500 | 24,500 >999 % | 24,500 >999 % | |
| AP | Anchorage School District - Mears Middle School Gym Sound System (HD 11-27) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP | Anchorage School District - Mears Middle School Library Furniture (HD 11-27) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| AP | Anchorage School District - Mears Middle School Store Renovation (HD 11-27) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| AP | Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Muldoon Elementary School Classroom Technology (HD 11-27) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP | Anchorage School District - Muldoon Elementary School Furniture (HD 11-27) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Muldoon Elementary School PE Equipment (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Anchorage School District - Muldoon Elementary School Reading Bookroom (HD 11-27) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 >999 % | 12,000 >999 % | |
| AP | Anchorage School District - Muldoon Elementary School Snow Removal Equipment (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Anchorage School District - Muldoon Elementary School Staff Development (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Anchorage School District - North Star Elementary School Technology (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Northern Lights ABC School Technology for Classrooms (HD 11-27) | 0 | 0 | 0 | 42,500 | 0 | 42,500 | 0 | 42,500 | 42,500 >999 % | 42,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 42,500 | 0 | 42,500 | 0 | 42,500 | 42,500 >999 % | 42,500 >999 % | |
| AP | Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (HD 11-27) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 140,000 | 0 | 140,000 | 0 | 140,000 | 140,000 >999 % | 140,000 >999 % | |
| AP | Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum (HD 11-27) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| AP | Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (HD 11-27) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| AP | Anchorage School District - O'Malley Elementary School Emergency Preparedness (HD 11-27) | 0 | 0 | 0 | 97,000 | 0 | 97,000 | 0 | 97,000 | 97,000 >999 % | 97,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 97,000 | 0 | 97,000 | 0 | 97,000 | 97,000 >999 % | 97,000 >999 % | |
| AP | Anchorage School District - O'Malley Elementary School Lockers (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP Anchorage School District - Ocean View Elementary School Classroom Equipment (HD 11-27) | 0 | 0 | 0 | 1,145 | 0 | 1,145 | 0 | 1,145 | 1,145 >999 % | 1,145 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,145 | 0 | 1,145 | 0 | 1,145 | 1,145 >999 % | 1,145 >999 % |
| AP Anchorage School District - Ocean View Elementary School Equipment for Safety (HD 11-27) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| AP Anchorage School District - Ocean View Elementary School Positive Behavior Promotion Plan (HD 11-27) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| AP Anchorage School District - Ocean View Elementary School Replacement Laminator (HD 11-27) | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 2,000 >999 % | 2,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | 2,000 >999 % | 2,000 >999 % |
| AP Anchorage School District - Ocean View Elementary School Teacher Classroom Equipment (HD 11-27) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 >999 % | 1,000 >999 % |
| AP Anchorage School District - Ocean View Elementary School Touch Technology (HD 11-27) | 0 | 0 | 0 | 41,145 | 0 | 41,145 | 0 | 41,145 | 41,145 >999 % | 41,145 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 41,145 | 0 | 41,145 | 0 | 41,145 | 41,145 >999 % | 41,145 >999 % |
| AP Anchorage School District - Orion Elementary School Interactive Display Technology (HD 11-27) | 0 | 0 | 0 | 67,200 | 0 | 67,200 | 0 | 67,200 | 67,200 >999 % | 67,200 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 67,200 | 0 | 67,200 | 0 | 67,200 | 67,200 >999 % | 67,200 >999 % |
| AP Anchorage School District - Orion Elementary School Laminator Purchase (HD 11-27) | 0 | 0 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 | 2,500 >999 % | 2,500 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 | 2,500 >999 % | 2,500 >999 % |
| AP Anchorage School District - Orion Elementary School Library Upgrades (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % |
| AP Anchorage School District - Orion Elementary School Technology for Teachers (HD 11-27) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| AP Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |
| AP Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (HD 11-27) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 >999 % | 350,000 >999 % | |
| AP | Anchorage School District - Rogers Park Elementary School Funding to Repair Roof (HD 11-27) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP | Anchorage School District - Romig Middle School Library Books and Technology Selections (HD 11-27) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (HD 11-27) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | 10,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | 10,500 >999 % | |
| AP | Anchorage School District - Sand Lake Elementary School Leadership Program (HD 11-27) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| AP | Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (HD 11-27) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| AP | Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (HD 11-27) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| AP | Anchorage School District - Service High School Music Instruments (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Anchorage School District - Steller Secondary School New Chairs for MPR (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Anchorage School District - Steller Secondary School New Student Furniture in Lobby (HD 11-27) | 0 | 0 | 0 | 16,000 | 0 | 16,000 | 0 | 16,000 | 16,000 >999 % | 16,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 16,000 | 0 | 16,000 | 0 | 16,000 | 16,000 >999 % | 16,000 >999 % | |
| AP | Anchorage School District - Susitna Elementary School Furniture and Fixtures (HD 11-27) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| AP | Anchorage School District - Taku Elementary School Technology and Emotional Learning Project (HD 11-27) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 >999 % | 36,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 >999 % | 36,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|--|----------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Trailside Elementary School Snow Removal Equipment (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | | 25,000 >999 % |
| AP | Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (HD 11-27) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 8,000 | 8,000 >999 % | | 8,000 >999 % |
| AP | Anchorage School District - Turnagain Elementary School Books and Materials (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | | 25,000 >999 % |
| AP | Anchorage School District - Turnagain Elementary School Furniture (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| AP | Anchorage School District - Turnagain Elementary School Reading Intervention Materials (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| AP | Anchorage School District - Turnagain Elementary School Student Computers (HD 11-27) | 0 | 0 | 0 | 51,500 | 0 | 51,500 | 0 | 51,500 | 51,500 >999 % | | 51,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 51,500 | 0 | 51,500 | 0 | 51,500 | 51,500 >999 % | | 51,500 >999 % |
| AP | Anchorage School District - Ursa Major Elementary School After School Activities (HD 11-27) | 0 | 0 | 0 | 19,350 | 0 | 19,350 | 0 | 19,350 | 19,350 >999 % | | 19,350 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 19,350 | 0 | 19,350 | 0 | 19,350 | 19,350 >999 % | | 19,350 >999 % |
| AP | Anchorage School District - Ursa Major Elementary School Library Books (HD 11-27) | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 6,000 >999 % | | 6,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 6,000 >999 % | | 6,000 >999 % |
| AP | Anchorage School District - Ursa Major Elementary School Touch Technology (HD 11-27) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | | 10,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,500 | 0 | 10,500 | 0 | 10,500 | 10,500 >999 % | | 10,500 >999 % |
| AP | Anchorage School District - Wendler Middle School Blinds (HD 11-27) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | | 5,000 >999 % |
| AP | Anchorage School District - West High School Wireless Upgrades (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | | 10,000 >999 % |
| AP | Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (HD 11-27) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | | 20,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR (HD 11-27) | 0 | 0 | 0 | 37,000 | 0 | 37,000 | 0 | 37,000 | 37,000 >999 % | 37,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 37,000 | 0 | 37,000 | 0 | 37,000 | 37,000 >999 % | 37,000 >999 % | |
| AP | Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (HD 11-27) | 0 | 0 | 0 | 12,100 | 0 | 12,100 | 0 | 12,100 | 12,100 >999 % | 12,100 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,100 | 0 | 12,100 | 0 | 12,100 | 12,100 >999 % | 12,100 >999 % | |
| AP | Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (HD 11-27) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 >999 % | 70,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 >999 % | 70,000 >999 % | |
| AP | Anchorage School District - Wonder Park Elementary School Computers (HD 11-27) | 0 | 0 | 0 | 19,500 | 0 | 19,500 | 0 | 19,500 | 19,500 >999 % | 19,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 19,500 | 0 | 19,500 | 0 | 19,500 | 19,500 >999 % | 19,500 >999 % | |
| AP | Anchorage School District - Wonder Park Elementary School Furniture (HD 11-27) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % | |
| AP | Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (HD 7-11) | 0 | 0 | 0 | 14,500 | 0 | 14,500 | 0 | 14,500 | 14,500 >999 % | 14,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 14,500 | 0 | 14,500 | 0 | 14,500 | 14,500 >999 % | 14,500 >999 % | |
| AP | Anvik Traditional Council - Biomass Community Facilities Heating Project (HD 36) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Arc of Anchorage - Facility Deferred Maintenance (HD 11-27) | 0 | 0 | 0 | 507,000 | 0 | 507,000 | 0 | 507,000 | 507,000 >999 % | 507,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 507,000 | 0 | 507,000 | 0 | 507,000 | 507,000 >999 % | 507,000 >999 % | |
| AP | Arctic Power - Arctic Energy Issues (HD 1-40) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | |
| AP | Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40) | 485,000 | 0 | 485,000 | 485,000 | 0 | 485,000 | 0 | 485,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 485,000 | 0 | 485,000 | 485,000 | 0 | 485,000 | 0 | 485,000 | 0 | 0 | |
| AP | Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (HD 37) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 >999 % | 600,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 >999 % | 600,000 >999 % | |
| AP | Best Beginnings - Anchorage Imagination Library Books and Postage (HD 11-27) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 >999 % | 80,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade (HD 7-11) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 >999 % | 36,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 >999 % | 36,000 >999 % | |
| AP | Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40) | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 | |
| | 1197 AK Cap Fnd (DGF) | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 | |
| AP | Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range (HD 31-32) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Barrow Clubhouse Program and Technology Equipment (HD 40) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | 5,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 5,000 >999 % | 5,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades (HD 11-27) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (HD 7-11) | 0 | 0 | 0 | 49,000 | 0 | 49,000 | 0 | 49,000 | 49,000 >999 % | 49,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 49,000 | 0 | 49,000 | 0 | 49,000 | 49,000 >999 % | 49,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment (HD 34) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Noorvik Clubhouse Facility Upgrade and Program Equipment (HD 40) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 >999 % | 20,000 >999 % | |
| AP | Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (HD 11-27) | 0 | 0 | 0 | 48,000 | 0 | 48,000 | 0 | 48,000 | 48,000 >999 % | 48,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 48,000 | 0 | 48,000 | 0 | 48,000 | 48,000 >999 % | 48,000 >999 % | |
| AP | Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment (HD 28-30) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Boys & Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (HD 28-30) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Butte Fire Service Area - Safety Equipment and Maintenance (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement (HD 31-32) | 0 | 0 | 0 | 190,000 | 0 | 190,000 | 0 | 190,000 | 190,000 >999 % | 190,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 190,000 | 0 | 190,000 | 0 | 190,000 | 190,000 >999 % | 190,000 >999 % | |
| AP | Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags (HD 34) | 0 | 0 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 | 13,000 >999 % | 13,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 | 13,000 >999 % | 13,000 >999 % | |
| AP | Catholic Community Service - Senior Center Commercial Dishwasher Replacement (HD 31-32) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies (HD 34) | 0 | 0 | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 | 11,000 >999 % | 11,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 | 11,000 >999 % | 11,000 >999 % | |
| AP | Catholic Community Service - Senior Center Range and Program Supplies (HD 34) | 0 | 0 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 | 13,000 >999 % | 13,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 | 13,000 >999 % | 13,000 >999 % | |
| AP | Catholic Community Service - Senior Center Weatherization Project (HD 34) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| AP | Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (HD 39) | 0 | 0 | 0 | 96,100 | 0 | 96,100 | 0 | 96,100 | 96,100 >999 % | 96,100 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 96,100 | 0 | 96,100 | 0 | 96,100 | 96,100 >999 % | 96,100 >999 % | |
| AP | Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation (HD 1-40) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| | 1201 CFEC Rcpts (DGF) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| AP | Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance (HD 7-11) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % | |
| AP | Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-5) | 0 | 0 | 0 | 370,000 | 0 | 370,000 | 0 | 370,000 | 370,000 >999 % | 370,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 370,000 | 0 | 370,000 | 0 | 370,000 | 370,000 >999 % | 370,000 >999 % | |
| AP | Communities In Schools Of Juneau - Dropout Prevention (HD 31-32) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (HD 28-30) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |

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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | | |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|---------|--------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| AP Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (HD 28-30) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 | >999 % | 70,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 | >999 % | 70,000 | >999 % |
| AP Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (HD 11-27) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion for Water/Drainage Problems (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP Copper River School District - Residential and Virtual School Program Planning Grant (HD 6) | 0 | 0 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 275,000 | >999 % | 275,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 275,000 | 0 | 275,000 | 0 | 275,000 | 275,000 | >999 % | 275,000 | >999 % |
| AP Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation (HD 6) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 | >999 % | 150,000 | >999 % |
| AP Copper Valley Development Association - Agri-Business/Natural Resources Development Center (HD 6) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP Cougar Gridiron Booster Club - Service High School Field and Track Completion (HD 11-27) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 | >999 % | 250,000 | >999 % |
| AP Delta Sportsman's Association - Delta Sportsman's Club Building Weatherization (HD 6) | 0 | 0 | 0 | 46,136 | 0 | 46,136 | 0 | 46,136 | 46,136 | >999 % | 46,136 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 46,136 | 0 | 46,136 | 0 | 46,136 | 46,136 | >999 % | 46,136 | >999 % |
| AP Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project (HD 31-32) | 0 | 0 | 0 | 72,000 | 0 | 72,000 | 0 | 72,000 | 72,000 | >999 % | 72,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 72,000 | 0 | 72,000 | 0 | 72,000 | 72,000 | >999 % | 72,000 | >999 % |
| AP Ekwok Village Council - Landfill Access Road Project (HD 36) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 | >999 % | 200,000 | >999 % |
| AP Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (HD 38) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Fairbanks Children's Museum - Expansion and Relocation (HD 1-5) | 0 | 0 | 0 | 166,000 | 0 | 166,000 | 0 | 166,000 | 166,000 >999 % | 166,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 166,000 | 0 | 166,000 | 0 | 166,000 | 166,000 >999 % | 166,000 >999 % | |
| AP | Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans (HD 1-5) | 0 | 0 | 0 | 49,200 | 0 | 49,200 | 0 | 49,200 | 49,200 >999 % | 49,200 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 49,200 | 0 | 49,200 | 0 | 49,200 | 49,200 >999 % | 49,200 >999 % | |
| AP | Fairbanks North Star Borough School District - BEST Program Digital Technology & Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 >999 % | 15,000 >999 % | |
| AP | Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| AP | Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 23,650 | 0 | 23,650 | 0 | 23,650 | 23,650 >999 % | 23,650 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 23,650 | 0 | 23,650 | 0 | 23,650 | 23,650 >999 % | 23,650 >999 % | |
| AP | Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 51,000 | 0 | 51,000 | 0 | 51,000 | 51,000 >999 % | 51,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 51,000 | 0 | 51,000 | 0 | 51,000 | 51,000 >999 % | 51,000 >999 % | |
| AP | Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 61,000 | 0 | 61,000 | 0 | 61,000 | 61,000 >999 % | 61,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 61,000 | 0 | 61,000 | 0 | 61,000 | 61,000 >999 % | 61,000 >999 % | |
| AP | Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (HD 1-5) | 0 | 0 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 | 19,000 >999 % | 19,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 19,000 | 0 | 19,000 | 0 | 19,000 | 19,000 >999 % | 19,000 >999 % | |
| AP | Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase (HD 1-5) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| AP | Fairbanks Soil and Water Conservation District - Storm Water Cleanup (HD 1-5) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Fairview Road Service Area - Road Repairs, Maintenance and Upgrades (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | |
| AP Family Centered Services of Alaska - Youth Activity Center (HD 1-5) | 0 | 0 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 125,000 >999 % | 125,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 125,000 >999 % | 125,000 >999 % |
| AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 11-27) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 >999 % | 10,000 >999 % |
| AP First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (HD 1-40) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 >999 % | 600,000 >999 % |
| 1180 A/D T&P Fd (DGF) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 >999 % | 600,000 >999 % |
| AP Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center (HD 11-27) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % |
| AP Funny River Chamber of Commerce & Community Assoc - (FRCCA) Playground/ Recreational Area (HD 28-30) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % |
| AP Girdwood Volunteer Fire Department - CPR Resuscitation Devices (HD 11-27) | 0 | 0 | 0 | 25,559 | 0 | 25,559 | 0 | 25,559 | 25,559 >999 % | 25,559 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,559 | 0 | 25,559 | 0 | 25,559 | 25,559 >999 % | 25,559 >999 % |
| AP GlennRich Fire Rescue - New Fire Station (HD 6) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % |
| AP GlennRich Fire Rescue - Personal Protective Equipment (HD 6) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % |
| AP Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (HD 38) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| AP Greater Butte RSA - Road Repairs, Upgrades and Maintenance (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % |
| AP Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (HD 6) | 0 | 0 | 0 | 28,850 | 0 | 28,850 | 0 | 28,850 | 28,850 >999 % | 28,850 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 28,850 | 0 | 28,850 | 0 | 28,850 | 28,850 >999 % | 28,850 >999 % |
| AP Greater Palmer Fire Service Area - Safety Equipment and Maintenance (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % |
| AP Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center (HD 28-30) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|--------|----------------------------------|--------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | | |
| AP | Homer Hockey Association, Inc. - Natural Gas Conversion (HD 28-30) | 0 | 0 | 0 | 12,468 | 0 | 12,468 | 0 | 12,468 | 12,468 | >999 % | 12,468 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,468 | 0 | 12,468 | 0 | 12,468 | 12,468 | >999 % | 12,468 | >999 % |
| AP | Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion (HD 28-30) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (HD 28-30) | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 0 | 900,000 | 900,000 | >999 % | 900,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 0 | 900,000 | 900,000 | >999 % | 900,000 | >999 % |
| AP | Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (HD 7-11) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP | Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (HD 1-40) | 0 | 0 | 0 | 850,000 | 0 | 850,000 | 0 | 850,000 | 850,000 | >999 % | 850,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 850,000 | 0 | 850,000 | 0 | 850,000 | 850,000 | >999 % | 850,000 | >999 % |
| AP | Inter-Island Ferry Authority (HD 31-34) | 500,000 | 500,000 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 500,000 | 500,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 500,000 | 500,000 | 0 | | 0 | |
| AP | Interior Alaska Center for Non-Violent Living - Copy Machine Replacement (HD 1-5) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 | >999 % | 36,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 36,000 | 0 | 36,000 | 0 | 36,000 | 36,000 | >999 % | 36,000 | >999 % |
| AP | Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 6) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | 300,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | 300,000 | >999 % |
| AP | Island Trails Network - Kodiak Youth Workforce Program (HD 35) | 0 | 0 | 0 | 42,950 | 0 | 42,950 | 0 | 42,950 | 42,950 | >999 % | 42,950 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 42,950 | 0 | 42,950 | 0 | 42,950 | 42,950 | >999 % | 42,950 | >999 % |
| AP | Junior Achievement of Alaska, Inc. - Statewide K-12 Business Education Program (HD 1-40) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |
| AP | Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP | Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (HD 28-30) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 | >999 % | 20,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 | >999 % | 20,000 | >999 % |
| AP | Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (HD 28-30) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 | >999 % | 20,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 | >999 % | 20,000 | >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|--------|----------------------------------|--------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | | |
| AP | Kenai Peninsula Borough - North Peninsula Recreation | 0 | 0 | 0 | 190,000 | 0 | 190,000 | 0 | 190,000 | 190,000 | >999 % | 190,000 | >999 % |
| | Service Area-Nikiski Pool Tile and Drains Replacement (HD 28-30) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 190,000 | 0 | 190,000 | 0 | 190,000 | 190,000 | >999 % | 190,000 | >999 % |
| AP | Kenai Peninsula Borough School District - Chapman School | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| | Kindergarten iPad Project (HD 28-30) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| AP | Kenai Peninsula Borough School District - Nikiski | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| | Middle/High School Commons Flooring Plan (HD 28-30) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP | Kenai Peninsula Borough School District - School District | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| | Areawide School Equipment (HD 28-30) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 | >999 % |
| AP | Kenai Peninsula Fair Association - Septic System | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | Replacement, Renovations and Facility Upgrades (Ninilchik) (HD 28-30) | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | Kenai Watershed Forum - Educational Programming (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP | Kids Voting North Alaska - Project Expansion and Outreach (HD 1-5) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| AP | Knik Fairview Community Council - Community Upgrades (HD 7-11) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 | >999 % | 10,000 | >999 % |
| AP | Kodiak Area Native Association - Facility Expansion and Renovation (HD 35) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 | >999 % | 350,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 | >999 % | 350,000 | >999 % |
| AP | Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (HD 35) | 0 | 0 | 0 | 1,328,000 | 0 | 1,328,000 | 0 | 1,328,000 | 1,328,000 | >999 % | 1,328,000 | >999 % |
| | 1201 CFEC Rcpts (DGF) | 0 | 0 | 0 | 1,328,000 | 0 | 1,328,000 | 0 | 1,328,000 | 1,328,000 | >999 % | 1,328,000 | >999 % |
| AP | Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (HD 38) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 | >999 % | 60,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 | >999 % | 60,000 | >999 % |
| AP | Lazy Mountain Road Service Area - Road Maintenance and Repairs (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 | >999 % | 40,000 | >999 % |
| AP | LeeShore Center - Facility Safety Upgrades (HD 28-30) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |

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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP Life Alaska Donor Services, Inc. - Donor Program (HD 1-40) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |
| 1202 Anat Fnd (DGF) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |
| AP Maniilaq Association - Child Advocacy Building Center Renovation and Equipment Purchase (HD 40) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP Maniilaq Association - Energy Efficiency Upgrades (HD 40) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP Maniilaq Association - Repair and Renovate Lake Street House Group Home (HD 40) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40) | 600,000 | 0 | 600,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | -100,000 -16.7 % | -100,000 -16.7 % | |
| 1004 Gen Fund (UGF) | 600,000 | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | -600,000 -100.0 % | -600,000 -100.0 % | |
| 1206 CPV Tax (Other) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| AP Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (HD 7-11) | 0 | 0 | 0 | 32,000 | 0 | 32,000 | 0 | 32,000 | 32,000 >999 % | 32,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 32,000 | 0 | 32,000 | 0 | 32,000 | 32,000 >999 % | 32,000 >999 % | |
| AP Matanuska-Susitna Borough School District - Creating Community Responsive Schools (HD 7-11) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 (HD 6) | 0 | 0 | 0 | 21,150 | 0 | 21,150 | 0 | 21,150 | 21,150 >999 % | 21,150 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 21,150 | 0 | 21,150 | 0 | 21,150 | 21,150 >999 % | 21,150 >999 % | |
| AP Matanuska-Susitna Borough School District - Library and Technology Upgrades (HD 7-11) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| AP Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (HD 7-11) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 >999 % | 500,000 >999 % | |
| AP MatSu Food Bank DBA - Food Bank Supplies (HD 7-11) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP Metlakatla Indian Community - Air Compressor Station (HD 34) | 0 | 0 | 0 | 29,682 | 0 | 29,682 | 0 | 29,682 | 29,682 >999 % | 29,682 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 29,682 | 0 | 29,682 | 0 | 29,682 | 29,682 >999 % | 29,682 >999 % | |
| AP Moose Pass Volunteer Fire Company - Moose Pass-Tanker (HD 28-30) | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | 380,000 | 380,000 >999 % | 380,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | 380,000 | 380,000 >999 % | 380,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (HD 1-5) | 0 | 0 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 125,000 >999 % | 125,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 125,000 >999 % | 125,000 >999 % | |
| AP Mountain View Community Council - Mountain View Community Clean-Up (HD 11-27) | 0 | 0 | 0 | 12,500 | 0 | 12,500 | 0 | 12,500 | 12,500 >999 % | 12,500 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,500 | 0 | 12,500 | 0 | 12,500 | 12,500 >999 % | 12,500 >999 % | |
| AP Native Village of Eyak - Community Health Center Repair (HD 35) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP Native Village of Kotzebue - Nikaitchuat Iilisagviat School Support and Expansion (HD 40) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP Native Village of Napaskiak - Loader (HD 36) | 0 | 0 | 0 | 233,935 | 0 | 233,935 | 0 | 233,935 | 233,935 >999 % | 233,935 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 233,935 | 0 | 233,935 | 0 | 233,935 | 233,935 >999 % | 233,935 >999 % | |
| AP Native Village of Tanacross - Multi-Purpose Community Health Center Completion (HD 39) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP Nenana Native Association - Nenana Housing Initiative Project Construction (HD 38) | 0 | 0 | 0 | 170,000 | 0 | 170,000 | 0 | 170,000 | 170,000 >999 % | 170,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 170,000 | 0 | 170,000 | 0 | 170,000 | 170,000 >999 % | 170,000 >999 % | |
| AP Nikolaevsk, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility (HD 28-30) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP Niniichik Community Library - Parking Lot/ Driveway Paving and Drainage (HD 28-30) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| AP North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park (HD 28-30) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park (HD 28-30) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP North Star Volunteer Fire Department - Fire Station 31 Upgrade (HD 1-5) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | |
| AP Nushagak Electric & Telephone Cooperative, Inc. - Electric Sub Station (HD 36) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 >999 % | 175,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Outdoor Heritage Foundation Of Alaska - National Archery in the Schools Program (HD 1-40) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % | |
| AP | Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability (HD 35) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Pleasant Valley Community Association - Community Center (HD 1-5) | 0 | 0 | 0 | 65,000 | 0 | 65,000 | 0 | 65,000 | 65,000 >999 % | 65,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 65,000 | 0 | 65,000 | 0 | 65,000 | 65,000 >999 % | 65,000 >999 % | |
| AP | REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (HD 31-32) | 0 | 0 | 0 | 98,000 | 0 | 98,000 | 0 | 98,000 | 98,000 >999 % | 98,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 98,000 | 0 | 98,000 | 0 | 98,000 | 98,000 >999 % | 98,000 >999 % | |
| AP | Salcha Fair Association - Salcha Fair Grounds Maintenance (HD 1-5) | 0 | 0 | 0 | 39,000 | 0 | 39,000 | 0 | 39,000 | 39,000 >999 % | 39,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 39,000 | 0 | 39,000 | 0 | 39,000 | 39,000 >999 % | 39,000 >999 % | |
| AP | Salcha Fire and Rescue - Fire Ground Support Equipment (HD 1-5) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment (HD 1-5) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 450,000 | 0 | 450,000 | 0 | 450,000 | 450,000 >999 % | 450,000 >999 % | |
| AP | Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase (HD 1-5) | 0 | 0 | 0 | 85,000 | 0 | 85,000 | 0 | 85,000 | 85,000 >999 % | 85,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 85,000 | 0 | 85,000 | 0 | 85,000 | 85,000 >999 % | 85,000 >999 % | |
| AP | Scotty Gomez Foundation - Girls High School Hockey Program (HD 11-27) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % | |
| AP | Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement (HD 35) | 0 | 0 | 0 | 26,500 | 0 | 26,500 | 0 | 26,500 | 26,500 >999 % | 26,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 26,500 | 0 | 26,500 | 0 | 26,500 | 26,500 >999 % | 26,500 >999 % | |
| AP | Shageluk IRA Council - Multi-Purpose Community Services Center Completion (HD 36) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| AP | Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (HD 11-27) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Sitka Sound Science Center - Facility Improvements for Alaska Research and Education (HD 34) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (HD 28-30) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 45,000 | 0 | 45,000 | 0 | 45,000 | 45,000 >999 % | 45,000 >999 % | |
| AP | South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (HD 28-30) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds (HD 31-32) | 0 | 0 | 0 | 23,600 | 0 | 23,600 | 0 | 23,600 | 23,600 >999 % | 23,600 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 23,600 | 0 | 23,600 | 0 | 23,600 | 23,600 >999 % | 23,600 >999 % | |
| AP | Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project (HD 33) | 0 | 0 | 0 | 3,320,000 | 0 | 3,320,000 | 0 | 3,320,000 | 3,320,000 >999 % | 3,320,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,320,000 | 0 | 3,320,000 | 0 | 3,320,000 | 3,320,000 >999 % | 3,320,000 >999 % | |
| AP | Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project (HD 31-34) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Southeast Regional Resource Center - Kitchen Renovations (HD 31-32) | 0 | 0 | 0 | 35,700 | 0 | 35,700 | 0 | 35,700 | 35,700 >999 % | 35,700 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,700 | 0 | 35,700 | 0 | 35,700 | 35,700 >999 % | 35,700 >999 % | |
| AP | Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (HD 1-5) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 >999 % | 120,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 >999 % | 120,000 >999 % | |
| AP | Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (HD 1-5) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 >999 % | 250,000 >999 % | |
| AP | Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel (HD 1-5) | 0 | 0 | 0 | 65,000 | 0 | 65,000 | 0 | 65,000 | 65,000 >999 % | 65,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 65,000 | 0 | 65,000 | 0 | 65,000 | 65,000 >999 % | 65,000 >999 % | |
| AP | Sterling Area Senior Citizens, Inc. - Sterling-Furniture and Carpet Replacements and Meal Vehicle (HD 28-30) | 0 | 0 | 0 | 100,841 | 0 | 100,841 | 0 | 100,841 | 100,841 >999 % | 100,841 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,841 | 0 | 100,841 | 0 | 100,841 | 100,841 >999 % | 100,841 >999 % | |
| AP | Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems (HD 38) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 >999 % | 60,000 >999 % | |

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | | |
| AP | Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System (HD 1-5) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % | |
| AP | Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | |
| AP | Territorial Sportsmen, Inc. - Public Use Cabin (HD 31-32) | 0 | 0 | 0 | 37,500 | 0 | 37,500 | 0 | 37,500 | 37,500 >999 % | 37,500 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 37,500 | 0 | 37,500 | 0 | 37,500 | 37,500 >999 % | 37,500 >999 % | |
| AP | Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (HD 7-11) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 >999 % | 300,000 >999 % | |
| AP | Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Village of Raddolna, Inc. - Parking Lot Safety Improvements (HD 28-30) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 25,000 | 0 | 25,000 | 0 | 25,000 | 25,000 >999 % | 25,000 >999 % | |
| AP | Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP | Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment (HD 7-11) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 >999 % | 100,000 >999 % | |
| AP | Wasilla Lake Fire Service Area - Safety Equipment and Maintenance (HD 7-11) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 >999 % | 40,000 >999 % | |
| AP | Wrangell Cooperative Association - Carving Facility (HD 33) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | | | | | | |
| AP | Atmautluak - Elder Services (HD 36) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 55,000 | 0 | 55,000 | 0 | 55,000 | 55,000 >999 % | 55,000 >999 % | |
| AP | Chignik Lagoon - Fire Equipment Storage Units (HD 37) | 0 | 0 | 0 | 12,650 | 0 | 12,650 | 0 | 12,650 | 12,650 >999 % | 12,650 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,650 | 0 | 12,650 | 0 | 12,650 | 12,650 >999 % | 12,650 >999 % | |
| AP | Klukwan - Tribal House Renovation and Energy Efficiency Improvements (HD 34) | 0 | 0 | 0 | 29,000 | 0 | 29,000 | 0 | 29,000 | 29,000 >999 % | 29,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 29,000 | 0 | 29,000 | 0 | 29,000 | 29,000 >999 % | 29,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|---------|----------------------------------|---------|
| Grants to Unincorporated Communities (AS 37.05.317) (continued) | | | | | | | | | | | | | |
| AP | Koliganek - New Koliganek Village Council Water & Sewer Upgrade (HD 36) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 | >999 % | 175,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 | >999 % | 175,000 | >999 % |
| AP | Levelock - Multiple Repairs of Community Center Building (HD 36) | 0 | 0 | 0 | 50,818 | 0 | 50,818 | 0 | 50,818 | 50,818 | >999 % | 50,818 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,818 | 0 | 50,818 | 0 | 50,818 | 50,818 | >999 % | 50,818 | >999 % |
| AP | Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (HD 36) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 | >999 % | 60,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 | >999 % | 60,000 | >999 % |
| AP | Pedro Bay - Bulk Fuel Transfer Equipment (HD 36) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 | >999 % | 50,000 | >999 % |
| AP | Port Graham - Fire Hydrant Replacement Project (HD 36) | 0 | 0 | 0 | 33,641 | 0 | 33,641 | 0 | 33,641 | 33,641 | >999 % | 33,641 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 33,641 | 0 | 33,641 | 0 | 33,641 | 33,641 | >999 % | 33,641 | >999 % |
| AP | Talkeetna - Recondition and Repair Gravel Roads - RSA 29 (HD 7-11) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 | >999 % | 30,000 | >999 % |
| AP | Willow - Ground Source Heat Pump for Community Center (HD 7-11) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | 100,000 | >999 % |
| AP | Willow - Warm Storage Fire Station Construction in the Nancy Lakes Area (HD 7-11) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 | >999 % | 600,000 | >999 % |
| *** Agency Totals ***** | | 110,750,621 | 33,200,000 | 143,950,621 | 300,871,299 | 0 | 300,871,299 | 20,800,000 | 280,071,299 | 169,320,678 | 152.9 % | 156,920,678 | 109.0 % |
| <u>Funding Summary</u> | | | | | | | | | | | | | |
| | Unrestricted General (UGF) | 55,125,000 | 33,200,000 | 88,325,000 | 206,316,078 | 0 | 206,316,078 | 20,800,000 | 185,516,078 | 130,391,078 | 236.5 % | 117,991,078 | 133.6 % |
| | Designated General (DGF) | 42,000,000 | 0 | 42,000,000 | 73,329,600 | 0 | 73,329,600 | 0 | 73,329,600 | 31,329,600 | 74.6 % | 31,329,600 | 74.6 % |
| | Other State Funds (Other) | 1,000,000 | 0 | 1,000,000 | 8,600,000 | 0 | 8,600,000 | 0 | 8,600,000 | 7,600,000 | 760.0 % | 7,600,000 | 760.0 % |
| | Federal Receipts (Fed) | 12,625,621 | 0 | 12,625,621 | 12,625,621 | 0 | 12,625,621 | 0 | 12,625,621 | 0 | | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Corrections

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | |
| AL Anchorage - Anchorage Correctional Complex Deferred Maintenance (HD 11-27) | 800,000 | 0 | 800,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 800,000 | 0 | 800,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | 0 | 0 |
| AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| AL Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 11-27) | 205,000 | 0 | 205,000 | 205,000 | 0 | 205,000 | 0 | 205,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 205,000 | 0 | 205,000 | 205,000 | 0 | 205,000 | 0 | 205,000 | 0 | 0 |
| AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 1-5) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| AL Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| AL Kenai - Wildwood Correctional Center Deferred Maintenance (HD 28-30) | 1,045,000 | 0 | 1,045,000 | 1,045,000 | 0 | 1,045,000 | 0 | 1,045,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1,045,000 | 0 | 1,045,000 | 1,045,000 | 0 | 1,045,000 | 0 | 1,045,000 | 0 | 0 |
| AL Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| AL Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 6) | 550,000 | 0 | 550,000 | 550,000 | 0 | 550,000 | 0 | 550,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 550,000 | 0 | 550,000 | 550,000 | 0 | 550,000 | 0 | 550,000 | 0 | 0 |
| *** Agency Totals *** | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Education and Early Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (HD 1-40) | 0 | 0 | 0 | 460,000 | 0 | 460,000 | 0 | 460,000 | 460,000 >999 % | 460,000 >999 % |
| | 1226 High Ed (DGF) | 0 | 0 | 0 | 460,000 | 0 | 460,000 | 0 | 460,000 | 460,000 >999 % | 460,000 >999 % |
| AP | Alaska Digital Teaching Initiative Three-Year Demonstration Project (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | -1,000,000 -20.0 % | -1,000,000 -20.0 % |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | -1,000,000 -20.0 % | -1,000,000 -20.0 % |
| AP | Alaska Native Science & Engineering Program (ANSEP) (HD 1-40) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % |
| AP | State Library, Archives and Museum Facility Construction Funding (HD 1-40) | 15,000,000 | 0 | 15,000,000 | 37,500,000 | 0 | 37,500,000 | 0 | 37,500,000 | 22,500,000 150.0 % | 22,500,000 150.0 % |
| | 1004 Gen Fund (UGF) | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | 1213 AHCC (UGF) | 0 | 0 | 0 | 22,500,000 | 0 | 22,500,000 | 0 | 22,500,000 | 22,500,000 >999 % | 22,500,000 >999 % |
| School Construction Grant Fund (AS 14.11.005) | | | | | | | | | | | |
| AP | Kwethluk K-12 Replacement School - Kasayulie (HD 36) | 31,516,900 | 0 | 31,516,900 | 31,516,900 | 0 | 31,516,900 | 0 | 31,516,900 | 0 | 0 |
| | 1222 REAA Fund (DGF) | 31,516,900 | 0 | 31,516,900 | 31,516,900 | 0 | 31,516,900 | 0 | 31,516,900 | 0 | 0 |
| AP | St. Mary's School District - Andreafski High School Gym Construction (HD 38) | 0 | 0 | 0 | 11,762,891 | 0 | 11,762,891 | 0 | 11,762,891 | 11,762,891 >999 % | 11,762,891 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,804,791 | 0 | 2,804,791 | 0 | 2,804,791 | 2,804,791 >999 % | 2,804,791 >999 % |
| | 1222 REAA Fund (DGF) | 0 | 0 | 0 | 8,958,100 | 0 | 8,958,100 | 0 | 8,958,100 | 8,958,100 >999 % | 8,958,100 >999 % |
| Deferred Maintenance | | | | | | | | | | | |
| AP | Mt. Edgecumbe High School Deferred Maintenance (HD 34) | 1,700,000 | 0 | 1,700,000 | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,700,000 | 0 | 1,700,000 | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 0 |
| *** Agency Totals ***** | | 53,216,900 | 0 | 53,216,900 | 87,939,791 | 0 | 87,939,791 | 0 | 87,939,791 | 34,722,891 65.2 % | 34,722,891 65.2 % |
| Funding Summary | | | | | | | | | | | |
| | Unrestricted General (UGF) | 21,700,000 | 0 | 21,700,000 | 47,004,791 | 0 | 47,004,791 | 0 | 47,004,791 | 25,304,791 116.6 % | 25,304,791 116.6 % |
| | Designated General (DGF) | 31,516,900 | 0 | 31,516,900 | 40,935,000 | 0 | 40,935,000 | 0 | 40,935,000 | 9,418,100 29.9 % | 9,418,100 29.9 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Environmental Conservation

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | Clean Water Capitalization Grant - Subsidy Funding (HD 1-40) | 563,200 | 0 | 563,200 | 563,200 | 0 | 563,200 | 0 | 563,200 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) | 563,200 | 0 | 563,200 | 563,200 | 0 | 563,200 | 0 | 563,200 | 0 | 0 |
| AP | Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40) | 2,526,300 | 0 | 2,526,300 | 2,526,300 | 0 | 2,526,300 | 0 | 2,526,300 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 2,526,300 | 0 | 2,526,300 | 2,526,300 | 0 | 2,526,300 | 0 | 2,526,300 | 0 | 0 |
| Village Safe Water and Wastewater Infrastructure Projects | | | | | | | | | | | |
| AL | First Time Service Projects (HD 1-40) | 30,900,000 | 0 | 30,900,000 | 30,900,000 | 0 | 30,900,000 | 0 | 30,900,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 25,350,000 | 0 | 25,350,000 | 25,350,000 | 0 | 25,350,000 | 0 | 25,350,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 5,250,000 | 0 | 5,250,000 | 5,250,000 | 0 | 5,250,000 | 0 | 5,250,000 | 0 | 0 |
| | 1108 Stat Desig (Other) | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| AL | Expansion, Upgrade, and Replacement of Existing Service (HD 1-40) | 20,600,000 | 0 | 20,600,000 | 20,600,000 | 0 | 20,600,000 | 0 | 20,600,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 16,900,000 | 0 | 16,900,000 | 16,900,000 | 0 | 16,900,000 | 0 | 16,900,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | 1108 Stat Desig (Other) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | | | | | | | | | | | |
| AL | Anchorage Wastewater Disinfection Improvements (HD 11-27) | 4,120,000 | 0 | 4,120,000 | 4,120,000 | 0 | 4,120,000 | 0 | 4,120,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,120,000 | 0 | 4,120,000 | 4,120,000 | 0 | 4,120,000 | 0 | 4,120,000 | 0 | 0 |
| AL | Juneau Water Treatment Improvements (HD 31-32) | 1,030,000 | 0 | 1,030,000 | 1,030,000 | 0 | 1,030,000 | 0 | 1,030,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,030,000 | 0 | 1,030,000 | 1,030,000 | 0 | 1,030,000 | 0 | 1,030,000 | 0 | 0 |
| AL | Kodiak Aleutian Homes Water and Sewer Replacement (HD 35) | 3,044,465 | 0 | 3,044,465 | 3,044,465 | 0 | 3,044,465 | 0 | 3,044,465 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,044,465 | 0 | 3,044,465 | 3,044,465 | 0 | 3,044,465 | 0 | 3,044,465 | 0 | 0 |
| AL | Kodiak Pump House Replacement (HD 35) | 2,570,315 | 0 | 2,570,315 | 2,570,315 | 0 | 2,570,315 | 0 | 2,570,315 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,570,315 | 0 | 2,570,315 | 2,570,315 | 0 | 2,570,315 | 0 | 2,570,315 | 0 | 0 |
| AL | Petersburg Wastewater System Improvements (HD 31-32) | 1,765,548 | 0 | 1,765,548 | 1,765,548 | 0 | 1,765,548 | 0 | 1,765,548 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,765,548 | 0 | 1,765,548 | 1,765,548 | 0 | 1,765,548 | 0 | 1,765,548 | 0 | 0 |
| AL | Sitka Water and Sewer Improvements - Hollywood Way and Archangel (HD 34) | 571,630 | 0 | 571,630 | 571,630 | 0 | 571,630 | 0 | 571,630 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 571,630 | 0 | 571,630 | 571,630 | 0 | 571,630 | 0 | 571,630 | 0 | 0 |
| AL | Sitka Water and Sewer Improvements - Jeff Davis Street (HD 34) | 666,540 | 0 | 666,540 | 666,540 | 0 | 666,540 | 0 | 666,540 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 666,540 | 0 | 666,540 | 666,540 | 0 | 666,540 | 0 | 666,540 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Environmental Conservation

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued) | | | | | | | | | | | |
| AL | Sitka Water and Sewer Improvements - Monastery and Baranof (HD 34) | 789,705 | 0 | 789,705 | 789,705 | 0 | 789,705 | 0 | 789,705 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 789,705 | 0 | 789,705 | 789,705 | 0 | 789,705 | 0 | 789,705 | 0 | 0 |
| Deferred Maintenance | | | | | | | | | | | |
| AP | Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| *** Agency Totals ***** | | 69,347,703 | 0 | 69,347,703 | 69,347,703 | 0 | 69,347,703 | 0 | 69,347,703 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | | | |
| | Unrestricted General (UGF) | 23,508,203 | 0 | 23,508,203 | 23,508,203 | 0 | 23,508,203 | 0 | 23,508,203 | 0 | 0 |
| | Other State Funds (Other) | 3,589,500 | 0 | 3,589,500 | 3,589,500 | 0 | 3,589,500 | 0 | 3,589,500 | 0 | 0 |
| | Federal Receipts (Fed) | 42,250,000 | 0 | 42,250,000 | 42,250,000 | 0 | 42,250,000 | 0 | 42,250,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Fish and Game

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|------------|---------|
| AP | Chinook Initiative (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 7,500,000 | 0 | 7,500,000 | 0 | 7,500,000 | -2,500,000 | -25.0 % | -2,500,000 | -25.0 % |
| | 1004 Gen Fund (UGF) | 10,000,000 | 0 | 10,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | -5,000,000 | -50.0 % | -5,000,000 | -50.0 % |
| | 1201 CFEC Rcpts (DGF) | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 | >999 % |
| AP | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | | 0 | |
| AP | Habitat Enhancement for Wildlife (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |
| AP | Intensive Game Management Research and Implementation (HD 1-40) | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 666,700 | 0 | 666,700 | 0 | 666,700 | 666,700 | >999 % | 666,700 | >999 % |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 1,333,300 | 0 | 1,333,300 | 0 | 1,333,300 | -666,700 | -33.3 % | -666,700 | -33.3 % |
| AP | Kachemak Bay National Estuarine Research Reserve (HD 28-30) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 | >999 % | 175,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 175,000 | 0 | 175,000 | 0 | 175,000 | 175,000 | >999 % | 175,000 | >999 % |
| AP | Salmon Research, Restoration and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (HD 1-40) | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 | >999 % |
| AP | Sport Fish Recreational Boating Access (HD 1-40) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 2,250,000 | 0 | 2,250,000 | 2,250,000 | 0 | 2,250,000 | 0 | 2,250,000 | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | | 0 | |
| AP | Wild/Hatchery Salmon Management Tools (HD 1-40) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | | 0 | |
| | 1108 Stat Desig (Other) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | | 0 | |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | | | |
| AL | Fairbanks Regional Office Compound (HD 1-5) | 750,000 | 0 | 750,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | -250,000 | -33.3 % | -250,000 | -33.3 % |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | -250,000 | -33.3 % | -250,000 | -33.3 % |
| AL | Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (HD 1-40) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |
| AL | Statewide Small Field Site and Camp Facilities (HD 1-40) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | | 0 | |
| AL | Statewide Warehouse and Workshop Facilities (HD 1-40) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Fish and Game

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|--|-------------------|-------------------|-------------------|--------------------|-------------|-------------------|------------------|-------------------|-----------------------------------|----------------------------------|--|
| Storage Structures for Hunter Education & Shooting Range Programs | | | | | | | | | | | |
| AL | | | | | | | | | | | |
| Anchorage Storage Structure (HD 11-27) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 | >999 % | |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | |
| 1024 Fish/Game (Other) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | |
| AL | | | | | | | | | | | |
| Fairbanks Storage Structure (HD 1-5) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 | >999 % | |
| 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 | >999 % | |
| 1024 Fish/Game (Other) | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 | >999 % | |
| AP | | | | | | | | | | | |
| Storage Structures for Hunter Education and Shooting Range Programs (HD 1-40) | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | -800,000 | -100.0 % | |
| 1002 Fed Rcpts (Fed) | 600,000 | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | -600,000 | -100.0 % | |
| 1024 Fish/Game (Other) | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | -200,000 | -100.0 % | |
| *** Agency Totals ***** | 20,700,000 | 2,000,000 | 22,700,000 | 22,625,000 | 0 | 22,625,000 | 2,000,000 | 20,625,000 | -75,000 | -0.4 % | |
| Funding Summary | | | | | | | | | | | |
| Unrestricted General (UGF) | 14,900,000 | 0 | 14,900,000 | 12,325,000 | 0 | 12,325,000 | 0 | 12,325,000 | -2,575,000 | -17.3 % | |
| Designated General (DGF) | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 2,500,000 | >999 % | |
| Other State Funds (Other) | 200,000 | 2,000,000 | 2,200,000 | 2,200,000 | 0 | 2,200,000 | 2,000,000 | 200,000 | 0 | 0 | |
| Federal Receipts (Fed) | 5,600,000 | 0 | 5,600,000 | 5,600,000 | 0 | 5,600,000 | 0 | 5,600,000 | 0 | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Office of the Governor

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP Section 43 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 >999 % |
| Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (HD 1-40) | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 >999 % |
| *** Agency Totals ***** | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 >999 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Health and Social Services

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (HD 1-40) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % |
| AP Emergency Medical Services Match for Code Blue Project (HD 1-40) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| 1003 G/F Match (UGF) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| AP MH Essential Program Equipment (HD 1-40) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| 1037 GF/MH (UGF) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| 1092 MHTAAR (Other) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| AP MH Home Modification and Upgrades to Retain Housing (HD 1-40) | 1,050,000 | 0 | 1,050,000 | 1,050,000 | 0 | 1,050,000 | 0 | 1,050,000 | 0 | 0 |
| 1037 GF/MH (UGF) | 500,000 | 0 | 500,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 250,000 50.0 % | 250,000 50.0 % |
| 1092 MHTAAR (Other) | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| 1139 AHFC Div (UGF) | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 -100.0 % | -250,000 -100.0 % |
| AP Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40) | 557,700 | 0 | 557,700 | 94,800 | 0 | 94,800 | 0 | 94,800 | -462,900 -83.0 % | -462,900 -83.0 % |
| 1002 Fed Rcpts (Fed) | 94,800 | 0 | 94,800 | 94,800 | 0 | 94,800 | 0 | 94,800 | 0 | 0 |
| 1004 Gen Fund (UGF) | 462,900 | 0 | 462,900 | 0 | 0 | 0 | 0 | 0 | -462,900 -100.0 % | -462,900 -100.0 % |
| AP Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (HD 1-40) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 >999 % | 75,000 >999 % |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | | | | | | | | | | |
| AL Dillingham Public Health Center Deferred Maintenance (HD 36) | 174,332 | 0 | 174,332 | 174,332 | 0 | 174,332 | 0 | 174,332 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 17,433 | 0 | 17,433 | 17,433 | 0 | 17,433 | 0 | 17,433 | 0 | 0 |
| 1003 G/F Match (UGF) | 156,899 | 0 | 156,899 | 156,899 | 0 | 156,899 | 0 | 156,899 | 0 | 0 |
| AL Emergent and Emergency Projects (HD 1-40) | 80,325 | 0 | 80,325 | 0 | 0 | 0 | 0 | 0 | -80,325 -100.0 % | -80,325 -100.0 % |
| 1004 Gen Fund (UGF) | 80,325 | 0 | 80,325 | 0 | 0 | 0 | 0 | 0 | -80,325 -100.0 % | -80,325 -100.0 % |
| AL Fairbanks Youth Facility Deferred Maintenance (HD 1-5) | 344,610 | 0 | 344,610 | 344,610 | 0 | 344,610 | 0 | 344,610 | 0 | 0 |
| 1004 Gen Fund (UGF) | 344,610 | 0 | 344,610 | 344,610 | 0 | 344,610 | 0 | 344,610 | 0 | 0 |
| AL Johnson Youth Center Deferred Maintenance (HD 31-32) | 532,188 | 0 | 532,188 | 532,188 | 0 | 532,188 | 0 | 532,188 | 0 | 0 |
| 1004 Gen Fund (UGF) | 532,188 | 0 | 532,188 | 532,188 | 0 | 532,188 | 0 | 532,188 | 0 | 0 |
| AL Ketchikan Public Health Center Deferred Maintenance (HD 33) | 15,133 | 0 | 15,133 | 15,133 | 0 | 15,133 | 0 | 15,133 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 1,513 | 0 | 1,513 | 1,513 | 0 | 1,513 | 0 | 1,513 | 0 | 0 |
| 1003 G/F Match (UGF) | 13,620 | 0 | 13,620 | 13,620 | 0 | 13,620 | 0 | 13,620 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Health and Social Services

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued) | | | | | | | | | | | |
| AL | Ketchikan Regional Youth Facility Deferred Maintenance (HD 33) | 132,350 | 0 | 132,350 | 132,350 | 0 | 132,350 | 0 | 132,350 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 132,350 | 0 | 132,350 | 132,350 | 0 | 132,350 | 0 | 132,350 | 0 | 0 |
| AL | McLaughlin Youth Center Deferred Maintenance (HD 11-27) | 1,013,654 | 0 | 1,013,654 | 1,013,654 | 0 | 1,013,654 | 0 | 1,013,654 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,013,654 | 0 | 1,013,654 | 1,013,654 | 0 | 1,013,654 | 0 | 1,013,654 | 0 | 0 |
| AL | Nome Youth Facility Deferred Maintenance (HD 39) | 726,354 | 0 | 726,354 | 726,354 | 0 | 726,354 | 0 | 726,354 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 726,354 | 0 | 726,354 | 726,354 | 0 | 726,354 | 0 | 726,354 | 0 | 0 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | | | | | | | | | | | |
| AL | Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11) | 294,412 | 0 | 294,412 | 294,412 | 0 | 294,412 | 0 | 294,412 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 294,412 | 0 | 294,412 | 294,412 | 0 | 294,412 | 0 | 294,412 | 0 | 0 |
| AL | Anchorage Pioneer Home Deferred Maintenance (HD 11-27) | 422,949 | 0 | 422,949 | 422,949 | 0 | 422,949 | 0 | 422,949 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 422,949 | 0 | 422,949 | 422,949 | 0 | 422,949 | 0 | 422,949 | 0 | 0 |
| AL | Fairbanks Pioneer Home Deferred Maintenance (HD 1-5) | 709,754 | 0 | 709,754 | 709,754 | 0 | 709,754 | 0 | 709,754 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 709,754 | 0 | 709,754 | 709,754 | 0 | 709,754 | 0 | 709,754 | 0 | 0 |
| AL | Juneau Pioneer Home Deferred Maintenance (HD 31-32) | 277,140 | 0 | 277,140 | 277,140 | 0 | 277,140 | 0 | 277,140 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 277,140 | 0 | 277,140 | 277,140 | 0 | 277,140 | 0 | 277,140 | 0 | 0 |
| AL | Ketchikan Pioneer Home Deferred Maintenance (HD 33) | 2,214,685 | 0 | 2,214,685 | 2,214,685 | 0 | 2,214,685 | 0 | 2,214,685 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,214,685 | 0 | 2,214,685 | 2,214,685 | 0 | 2,214,685 | 0 | 2,214,685 | 0 | 0 |
| AL | Pioneer Homes Emergent and Emergency Projects (HD 1-40) | 81,060 | 0 | 81,060 | 0 | 0 | 0 | 0 | 0 | -81,060 -100.0 % | -81,060 -100.0 % |
| | 1004 Gen Fund (UGF) | 81,060 | 0 | 81,060 | 0 | 0 | 0 | 0 | 0 | -81,060 -100.0 % | -81,060 -100.0 % |
| *** Agency Totals ***** | | 9,626,646 | 0 | 9,626,646 | 12,577,361 | 0 | 12,577,361 | 0 | 12,577,361 | 2,950,715 30.7 % | 2,950,715 30.7 % |
| <u>Funding Summary</u> | | | | | | | | | | | |
| | Unrestricted General (UGF) | 8,962,900 | 0 | 8,962,900 | 11,913,615 | 0 | 11,913,615 | 0 | 11,913,615 | 2,950,715 32.9 % | 2,950,715 32.9 % |
| | Other State Funds (Other) | 550,000 | 0 | 550,000 | 550,000 | 0 | 550,000 | 0 | 550,000 | 0 | 0 |
| | Federal Receipts (Fed) | 113,746 | 0 | 113,746 | 113,746 | 0 | 113,746 | 0 | 113,746 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Labor and Workforce Development

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 |
|-------------------------|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|---------|----------------------------------|
| AP | Employment and Training Services Public Access Network (HD 1-40) | 170,000 | 0 | 170,000 | 170,000 | 0 | 170,000 | 0 | 170,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 170,000 | 0 | 170,000 | 170,000 | 0 | 170,000 | 0 | 170,000 | 0 | | 0 |
| AP | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28-30) | 8,000,000 | 0 | 8,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | -2,000,000 | -25.0 % | -2,000,000 -25.0 % |
| | 1004 Gen Fund (UGF) | 8,000,000 | 0 | 8,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | -2,000,000 | -25.0 % | -2,000,000 -25.0 % |
| Deferred Maintenance | | | | | | | | | | | | |
| AP | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| *** Agency Totals ***** | | 9,170,000 | 0 | 9,170,000 | 7,170,000 | 0 | 7,170,000 | 0 | 7,170,000 | -2,000,000 | -21.8 % | -2,000,000 -21.8 % |
| Funding Summary | | | | | | | | | | | | |
| | Unrestricted General (UGF) | 9,170,000 | 0 | 9,170,000 | 7,170,000 | 0 | 7,170,000 | 0 | 7,170,000 | -2,000,000 | -21.8 % | -2,000,000 -21.8 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Law

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | | | | | | | | | | |
| North Pole Refinery Remedial Action (HD 1-5) | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % |
| 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % |
| *** Agency Totals ***** | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % |
| | | | | | | | | | | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | -2,000,000 -100.0 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Military and Veterans Affairs

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | Army Guard Construction, Contingency, and Planning (HD 11-27) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| AP | Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (HD 1-5) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| AP | State Homeland Security Grant Programs (HD 1-40) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| Armory Facilities Projects | | | | | | | | | | | |
| AL | Fairbanks Facilities Projects (HD 1-5) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 562,500 | 0 | 562,500 | 562,500 | 0 | 562,500 | 0 | 562,500 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 187,500 | 0 | 187,500 | 187,500 | 0 | 187,500 | 0 | 187,500 | 0 | 0 |
| AL | Joint Base Elmendorf Richardson Facilities Projects (HD 11-27) | 2,350,000 | 0 | 2,350,000 | 2,350,000 | 0 | 2,350,000 | 0 | 2,350,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,350,000 | 0 | 1,350,000 | 1,350,000 | 0 | 1,350,000 | 0 | 1,350,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | Statewide Facilities Projects (HD 1-40) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 450,000 | 0 | 450,000 | 450,000 | 0 | 450,000 | 0 | 450,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 450,000 | 0 | 450,000 | 450,000 | 0 | 450,000 | 0 | 450,000 | 0 | 0 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | |
| AL | Aicntra Armory Deferred Maintenance (HD 7-11) | 430,000 | 0 | 430,000 | 430,000 | 0 | 430,000 | 0 | 430,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 430,000 | 0 | 430,000 | 430,000 | 0 | 430,000 | 0 | 430,000 | 0 | 0 |
| AL | Fairbanks Armory Deferred Maintenance (HD 1-5) | 280,000 | 0 | 280,000 | 280,000 | 0 | 280,000 | 0 | 280,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 | 0 | 30,000 | 0 | 0 |
| AL | Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27) | 6,469,200 | 0 | 6,469,200 | 6,469,200 | 0 | 6,469,200 | 0 | 6,469,200 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,808,100 | 0 | 5,808,100 | 5,808,100 | 0 | 5,808,100 | 0 | 5,808,100 | 0 | 0 |
| | 1003 G/F Match (UGF) | 106,600 | 0 | 106,600 | 106,600 | 0 | 106,600 | 0 | 106,600 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 554,500 | 0 | 554,500 | 554,500 | 0 | 554,500 | 0 | 554,500 | 0 | 0 |
| AL | Kipnuk Armory Deferred Maintenance (HD 36) | 120,000 | 0 | 120,000 | 120,000 | 0 | 120,000 | 0 | 120,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 95,000 | 0 | 95,000 | 95,000 | 0 | 95,000 | 0 | 95,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 25,000 | 0 | 25,000 | 25,000 | 0 | 25,000 | 0 | 25,000 | 0 | 0 |
| AL | Kodiak Armory Deferred Maintenance (HD 35) | 20,000 | 0 | 20,000 | 20,000 | 0 | 20,000 | 0 | 20,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000 | 0 | 10,000 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 5,000 | 0 | 5,000 | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Military and Veterans Affairs

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|-------------------|-------------------|-------------------|--------------------|-------------|-------------------|-----------------|-------------------|-----------------------------------|----------------------------------|
| Deferred Maintenance, Renewal, Repair and Equipment (continued) | | | | | | | | | | |
| AL Kodiak Armory Deferred Maintenance (HD 35) (continued) | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 5,000 | 0 | 5,000 | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 |
| AL Kodiak Launch Complex Deferred Maintenance (HD 35) | 2,405,900 | 0 | 2,405,900 | 2,405,900 | 0 | 2,405,900 | 0 | 2,405,900 | 0 | 0 |
| 1004 Gen Fund (UGF) | 2,405,900 | 0 | 2,405,900 | 2,405,900 | 0 | 2,405,900 | 0 | 2,405,900 | 0 | 0 |
| AL Kotzebue Hangar Deferred Maintenance (HD 40) | 605,000 | 0 | 605,000 | 605,000 | 0 | 605,000 | 0 | 605,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 605,000 | 0 | 605,000 | 605,000 | 0 | 605,000 | 0 | 605,000 | 0 | 0 |
| AL Southeast Armories Deferred Maintenance (HD 31-34) | 498,000 | 0 | 498,000 | 498,000 | 0 | 498,000 | 0 | 498,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 318,000 | 0 | 318,000 | 318,000 | 0 | 318,000 | 0 | 318,000 | 0 | 0 |
| 1003 G/F Match (UGF) | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 | 0 | 130,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 |
| AL Statewide Armories Deferred Maintenance (HD 1-40) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 80,000 | 0 | 80,000 | 80,000 | 0 | 80,000 | 0 | 80,000 | 0 | 0 |
| 1003 G/F Match (UGF) | 40,000 | 0 | 40,000 | 40,000 | 0 | 40,000 | 0 | 40,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 | 0 | 30,000 | 0 | 0 |
| AL Western/Rural Interior Region Deferred Maintenance (HD 1-40) | 925,000 | 0 | 925,000 | 925,000 | 0 | 925,000 | 0 | 925,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 912,000 | 0 | 912,000 | 912,000 | 0 | 912,000 | 0 | 912,000 | 0 | 0 |
| 1003 G/F Match (UGF) | 13,000 | 0 | 13,000 | 13,000 | 0 | 13,000 | 0 | 13,000 | 0 | 0 |
| *** Agency Totals *** | 30,503,100 | 0 | 30,503,100 | 30,503,100 | 0 | 30,503,100 | 0 | 30,503,100 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 5,737,500 | 0 | 5,737,500 | 5,737,500 | 0 | 5,737,500 | 0 | 5,737,500 | 0 | 0 |
| Federal Receipts (Fed) | 24,765,600 | 0 | 24,765,600 | 24,765,600 | 0 | 24,765,600 | 0 | 24,765,600 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|----|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | Abandoned Mine Lands Reclamation Federal Program (HD 1-40) | 3,200,000 | 0 | 3,200,000 | 3,200,000 | 0 | 3,200,000 | 0 | 3,200,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 0 | 3,200,000 | 3,200,000 | 0 | 3,200,000 | 0 | 3,200,000 | 0 | 0 |
| AP | Alaska Aviation Safety Project Aeronautical Mapping (HD 1-40) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % |
| AP | Atwood Building Office Renovations (HD 11-27) | 0 | 4,600,000 | 4,600,000 | 4,600,000 | 0 | 4,600,000 | 4,600,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 0 | 4,600,000 | 4,600,000 | 4,600,000 | 0 | 4,600,000 | 4,600,000 | 0 | 0 | 0 |
| AP | BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education. (HD 1-5) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 >999 % | 150,000 >999 % |
| AP | Chugach State Park Access and Trail Rehabilitation - Flattop Area (HD 11-27) | 0 | 0 | 0 | 90,400 | 0 | 90,400 | 0 | 90,400 | 90,400 >999 % | 90,400 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 90,400 | 0 | 90,400 | 0 | 90,400 | 90,400 >999 % | 90,400 >999 % |
| AP | Chugach State Park Access and Trail Rehabilitation - Mt. Baldy (HD 11-27) | 0 | 0 | 0 | 78,000 | 0 | 78,000 | 0 | 78,000 | 78,000 >999 % | 78,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 78,000 | 0 | 78,000 | 0 | 78,000 | 78,000 >999 % | 78,000 >999 % |
| AP | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| | 1108 Stat Desig (Other) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| AP | Eagle Beach Winter Trail Grooming Implement (HD 31-32) | 0 | 0 | 0 | 6,200 | 0 | 6,200 | 0 | 6,200 | 6,200 >999 % | 6,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 6,200 | 0 | 6,200 | 0 | 6,200 | 6,200 >999 % | 6,200 >999 % |
| AP | Eagle River Greenbelt Access Pathway Project (HD 11-27) | 0 | 0 | 0 | 240,000 | 0 | 240,000 | 0 | 240,000 | 240,000 >999 % | 240,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 240,000 | 0 | 240,000 | 0 | 240,000 | 240,000 >999 % | 240,000 >999 % |
| AP | Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (HD 28-30) | 580,800 | 0 | 580,800 | 580,800 | 0 | 580,800 | 0 | 580,800 | 0 | 0 |
| | 1018 EVOS Trust (Other) | 580,800 | 0 | 580,800 | 580,800 | 0 | 580,800 | 0 | 580,800 | 0 | 0 |
| AP | Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island (HD 35) | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 15,000,000 >999 % | 15,000,000 >999 % |
| | 1018 EVOS Trust (Other) | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 15,000,000 >999 % | 15,000,000 >999 % |
| AP | Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,400,000 | 0 | 1,400,000 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 | 0 | 0 |
| | 1108 Stat Desig (Other) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| AP | Federal Over-Reach Program (HD 1-40) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 200,000 | 200,000 >999 % | 200,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|----|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|---------------------|-----------------------------------|----------------------------------|
| AP | Forest Access Mapping, Inventory and Reforestation Projects (HD 1-40) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| | 1155 Timber Rcp (DGF) | 900,000 | 0 | 900,000 | 900,000 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| AP | Funny River Community / Alaska State Parks - Funny River-River Access (HD 28-30) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 35,000 | 35,000 >999 % | 35,000 >999 % |
| AP | Gruening Cabin Major Maintenance and Residency Program Startup (HD 31-32) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 >999 % | 30,000 >999 % |
| AP | King Cove Road - Izembek Right-of-Way and Permitting (HD 37) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| AP | Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (HD 7-11) | 200,000 | 0 | 200,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 300,000 150.0 % | 300,000 150.0 % |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 300,000 150.0 % | 300,000 150.0 % |
| AP | Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (HD 28-30) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AP | National Coastal Wetland Grant (HD 35) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AP | National Historic Preservation Fund (HD 1-40) | 800,000 | 0 | 800,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 650,000 | 0 | 650,000 | 650,000 | 0 | 650,000 | 0 | 650,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | 0 |
| AP | National Recreation Trails Federal Grant Program (HD 1-40) | 1,700,000 | 0 | 1,700,000 | 1,700,000 | 0 | 1,700,000 | 0 | 1,700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | 1003 G/F Match (UGF) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| AP | Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27) | 2,165,000 | 0 | 2,165,000 | 2,165,000 | 0 | 2,165,000 | 2,165,000 | 0 | -2,165,000 -100.0 % | 0 |
| | 1005 GF/Prgm (DGF) | 0 | 0 | 0 | 2,165,000 | 0 | 2,165,000 | 2,165,000 | 0 | 0 | 2,165,000 >999 % |
| | 1140 AIDEA Div (UGF) | 2,165,000 | 0 | 2,165,000 | 0 | 0 | 0 | 0 | -2,165,000 -100.0 % | -2,165,000 -100.0 % | -2,165,000 -100.0 % |
| AP | Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2 (HD 28-30) | 1,400,000 | 0 | 1,400,000 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,400,000 | 0 | 1,400,000 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 | 0 | 0 |
| AP | Seward Peninsula/Port Clarence Project Development (HD 39) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------|----------------------------------|----------|
| AP | Snowmobile Trail Development Program and Grants (HD 1-40) | 250,000 | 0 | 250,000 | 226,800 | 0 | 226,800 | 0 | 226,800 | -23,200 | -9.3 % | -23,200 | -9.3 % |
| | 1195 SpecVehRct (DGF) | 250,000 | 0 | 250,000 | 226,800 | 0 | 226,800 | 0 | 226,800 | -23,200 | -9.3 % | -23,200 | -9.3 % |
| AP | South Denali Visitor Center Phase 2 (HD 7-11) | 1,235,000 | 0 | 1,235,000 | 0 | 0 | 0 | 0 | 0 | -1,235,000 | -100.0 % | -1,235,000 | -100.0 % |
| | 1004 Gen Fund (UGF) | 1,235,000 | 0 | 1,235,000 | 0 | 0 | 0 | 0 | 0 | -1,235,000 | -100.0 % | -1,235,000 | -100.0 % |
| AP | Statewide Digital Map Initiative / Elevation Component (HD 1-40) | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % |
| AP | Strategic and Critical Minerals Assessment (HD 1-40) | 375,000 | 0 | 375,000 | 375,000 | 0 | 375,000 | 0 | 375,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 375,000 | 0 | 375,000 | 375,000 | 0 | 375,000 | 0 | 375,000 | 0 | | 0 | |
| AP | Unified Permit Automation and Document Management (HD 1-40) | 3,900,000 | 0 | 3,900,000 | 3,900,000 | 0 | 3,900,000 | 0 | 3,900,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 3,900,000 | 0 | 3,900,000 | 3,900,000 | 0 | 3,900,000 | 0 | 3,900,000 | 0 | | 0 | |
| AP | Yukon River Crossing Fault Characterization (HD 1-40) | 630,000 | 0 | 630,000 | 630,000 | 0 | 630,000 | 0 | 630,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 630,000 | 0 | 630,000 | 630,000 | 0 | 630,000 | 0 | 630,000 | 0 | | 0 | |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | | | |
| AL | Deferred Maintenance Forestry Facilities (HD 1-40) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | | 0 | |
| AL | Deferred Maintenance Northern Region Facility (HD 1-5) | 650,000 | 0 | 650,000 | 650,000 | 0 | 650,000 | 0 | 650,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 650,000 | 0 | 650,000 | 650,000 | 0 | 650,000 | 0 | 650,000 | 0 | | 0 | |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27) | 416,000 | 0 | 416,000 | 208,000 | 0 | 208,000 | 0 | 208,000 | -208,000 | -50.0 % | -208,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 416,000 | 0 | 416,000 | 208,000 | 0 | 208,000 | 0 | 208,000 | -208,000 | -50.0 % | -208,000 | -50.0 % |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30) | 572,000 | 0 | 572,000 | 286,000 | 0 | 286,000 | 0 | 286,000 | -286,000 | -50.0 % | -286,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 572,000 | 0 | 572,000 | 286,000 | 0 | 286,000 | 0 | 286,000 | -286,000 | -50.0 % | -286,000 | -50.0 % |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35) | 26,000 | 0 | 26,000 | 26,000 | 0 | 26,000 | 0 | 26,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 26,000 | 0 | 26,000 | 26,000 | 0 | 26,000 | 0 | 26,000 | 0 | | 0 | |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11) | 649,700 | 0 | 649,700 | 324,850 | 0 | 324,850 | 0 | 324,850 | -324,850 | -50.0 % | -324,850 | -50.0 % |
| | 1004 Gen Fund (UGF) | 649,700 | 0 | 649,700 | 324,850 | 0 | 324,850 | 0 | 324,850 | -324,850 | -50.0 % | -324,850 | -50.0 % |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5) | 676,300 | 0 | 676,300 | 338,150 | 0 | 338,150 | 0 | 338,150 | -338,150 | -50.0 % | -338,150 | -50.0 % |
| | 1004 Gen Fund (UGF) | 676,300 | 0 | 676,300 | 338,150 | 0 | 338,150 | 0 | 338,150 | -338,150 | -50.0 % | -338,150 | -50.0 % |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34) | 208,000 | 0 | 208,000 | 104,000 | 0 | 104,000 | 0 | 104,000 | -104,000 | -50.0 % | -104,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 208,000 | 0 | 208,000 | 104,000 | 0 | 104,000 | 0 | 104,000 | -104,000 | -50.0 % | -104,000 | -50.0 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|--|-------------------|-------------------|-------------------|--------------------|-------------|-------------------|------------------|-------------------|-----------------------------------|----------------------------------|--|
| Deferred Maintenance, Renewal, Repair and Equipment (continued) | | | | | | | | | | | |
| AL | | | | | | | | | | | |
| Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 36) | 52,000 | 0 | 52,000 | 26,000 | 0 | 26,000 | 0 | 26,000 | -26,000 | -50.0 % | |
| 1004 Gen Fund (UGF) | 52,000 | 0 | 52,000 | 26,000 | 0 | 26,000 | 0 | 26,000 | -26,000 | -50.0 % | |
| *** Agency Totals ***** | 28,235,800 | 4,600,000 | 32,835,800 | 53,420,200 | 0 | 53,420,200 | 6,765,000 | 46,655,200 | 18,419,400 | 65.2 % | |
| <u>Funding Summary</u> | | | | | | | | | | | |
| Unrestricted General (UGF) | 15,855,000 | 0 | 15,855,000 | 19,297,600 | 0 | 19,297,600 | 0 | 19,297,600 | 3,442,600 | 21.7 % | |
| Designated General (DGF) | 1,150,000 | 4,600,000 | 5,750,000 | 7,891,800 | 0 | 7,891,800 | 6,765,000 | 1,126,800 | -23,200 | -2.0 % | |
| Other State Funds (Other) | 3,480,800 | 0 | 3,480,800 | 18,480,800 | 0 | 18,480,800 | 0 | 18,480,800 | 15,000,000 | 430.9 % | |
| Federal Receipts (Fed) | 7,750,000 | 0 | 7,750,000 | 7,750,000 | 0 | 7,750,000 | 0 | 7,750,000 | 0 | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Public Safety

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 | |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|---------|----------------------------------|---------|
| AP | Aircraft and Vessel Repair and Maintenance (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | -200,000 | -20.0 % | -200,000 | -20.0 % |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | -200,000 | -20.0 % | -200,000 | -20.0 % |
| AP | Alaska State Troopers Law Enforcement Equipment (HD 1-40) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| AP | Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| AP | Marine Fisheries Patrol Improvements (HD 1-40) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 | |
| AP | P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 1-40) | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 1,300,000 | >999 % | 1,300,000 | >999 % |
| | 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 1,300,000 | >999 % | 1,300,000 | >999 % |
| AP | Village Public Safety Officer Equipment (HD 1-40) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | -250,000 | -50.0 % | -250,000 | -50.0 % |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | | | |
| AL | Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (HD 11-27) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | | 0 | |
| AL | Bethel - Trooper Office Improvements and Hangar Energy Repairs (HD 37) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | | 0 | |
| AL | Fairbanks - Facility and Energy Repairs (HD 1-5) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | | 0 | |
| AL | Soldotna - Trooper Post Facility Repairs (HD 28-30) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | 0 | | 0 | |
| AL | Statewide Facility Security Renovations and Electrical Upgrades (HD 1-40) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | | 0 | |
| *** Agency Totals ***** | | 5,050,000 | 0 | 5,050,000 | 5,400,000 | 0 | 5,400,000 | 0 | 5,400,000 | 350,000 | 6.9 % | 350,000 | 6.9 % |
| <u>Funding Summary</u> | | | | | | | | | | | | | |
| | Unrestricted General (UGF) | 3,850,000 | 0 | 3,850,000 | 2,900,000 | 0 | 2,900,000 | 0 | 2,900,000 | -950,000 | -24.7 % | -950,000 | -24.7 % |
| | Designated General (DGF) | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 1,300,000 | >999 % | 1,300,000 | >999 % |
| | Federal Receipts (Fed) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Revenue

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|------------------------------------|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP | Child Support Services Computer Replacement Project | 240,100 | 0 | 240,100 | 240,100 | 0 | 240,100 | 0 | 240,100 | 0 | 0 |
| | Phase 5 (HD 1-40) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 158,466 | 0 | 158,466 | 158,466 | 0 | 158,466 | 0 | 158,466 | 0 | 0 |
| | 1003 G/F Match (UGF) | 81,634 | 0 | 81,634 | 81,634 | 0 | 81,634 | 0 | 81,634 | 0 | 0 |
| AP | Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (HD 1-40) | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 | 0 | 130,000 | 0 | 0 |
| | 1050 PFD Fund (DGF) | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 | 0 | 130,000 | 0 | 0 |
| Alaska Housing Finance Corporation | | | | | | | | | | | |
| AP | AHFC Competitive Grants for Public Housing (HD 1-40) | 1,100,000 | 0 | 1,100,000 | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 0 |
| AP | AHFC Domestic Violence Rental Assistance Program (HD 1-40) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| AP | AHFC Energy Efficiency Monitoring Research (HD 1-40) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| AP | AHFC Federal and Other Competitive Grants (HD 1-40) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| AP | AHFC Housing and Urban Development Capital Fund Program (HD 1-40) | 3,200,000 | 0 | 3,200,000 | 3,200,000 | 0 | 3,200,000 | 0 | 3,200,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 0 | 3,200,000 | 3,200,000 | 0 | 3,200,000 | 0 | 3,200,000 | 0 | 0 |
| AP | AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,750,000 | 0 | 3,750,000 | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| AP | AHFC Senior Citizens Housing Development Program (HD 1-40) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | 0 |
| AP | AHFC Supplemental Housing Development Program (HD 1-40) | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 |
| AP | MH: AHFC Beneficiary and Special Needs Housing (HD 1-40) | 1,750,000 | 0 | 1,750,000 | 1,750,000 | 0 | 1,750,000 | 0 | 1,750,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,750,000 | 0 | 1,750,000 | 1,750,000 | 0 | 1,750,000 | 0 | 1,750,000 | 0 | 0 |
| AP | MH: AHFC Homeless Assistance Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 6,300,000 | 0 | 6,300,000 | 6,300,000 | 0 | 6,300,000 | 0 | 6,300,000 | 0 | 0 |
| | 1037 GF/MH (UGF) | 850,000 | 0 | 850,000 | 850,000 | 0 | 850,000 | 0 | 850,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Revenue

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|-------------------|-------------------|-------------------|--------------------|-------------|-------------------|-----------------|-------------------|-----------------------------------|----------------------------------|
| Alaska Housing Finance Corporation (continued) | | | | | | | | | | |
| AP MH: AHFC Homeless Assistance Program (HD 1-40) | | | | | | | | | | |
| (continued) | | | | | | | | | | |
| 1092 MHTAAR (Other) | 850,000 | 0 | 850,000 | 850,000 | 0 | 850,000 | 0 | 850,000 | 0 | 0 |
| AHFC Housing Loan Program | | | | | | | | | | |
| AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| AL AHFC Village Public Safety Officers Housing (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AHFC Energy Programs | | | | | | | | | | |
| AL AHFC Home Energy Rebate Program (HD 1-40) | 17,500,000 | 0 | 17,500,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | -2,500,000 | -14.3 % |
| 1004 Gen Fund (UGF) | 17,500,000 | 0 | 17,500,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | -2,500,000 | -14.3 % |
| AL AHFC Weatherization Program (HD 1-40) | 29,000,000 | 0 | 29,000,000 | 29,000,000 | 0 | 29,000,000 | 0 | 29,000,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 27,500,000 | 0 | 27,500,000 | 27,500,000 | 0 | 27,500,000 | 0 | 27,500,000 | 0 | 0 |
| *** Agency Totals *** | 90,170,100 | 0 | 90,170,100 | 87,670,100 | 0 | 87,670,100 | 0 | 87,670,100 | -2,500,000 | -2.8 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 76,831,634 | 0 | 76,831,634 | 74,331,634 | 0 | 74,331,634 | 0 | 74,331,634 | -2,500,000 | -3.3 % |
| Designated General (DGF) | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 | 0 | 130,000 | 0 | 0 |
| Other State Funds (Other) | 850,000 | 0 | 850,000 | 850,000 | 0 | 850,000 | 0 | 850,000 | 0 | 0 |
| Federal Receipts (Fed) | 12,358,466 | 0 | 12,358,466 | 12,358,466 | 0 | 12,358,466 | 0 | 12,358,466 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|----------------------|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| AP | Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (HD 11-27) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | |
| AP | Aniak High School White Alice Communication System Site Clean-up (HD 36) | 9,700,000 | 0 | 9,700,000 | 9,700,000 | 0 | 9,700,000 | 0 | 9,700,000 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 6,299,500 | 0 | 6,299,500 | 6,299,500 | 0 | 6,299,500 | 0 | 6,299,500 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 2,497,500 | 0 | 2,497,500 | 2,497,500 | 0 | 2,497,500 | 0 | 2,497,500 | 0 | 0 | |
| | 1061 CIP Rcpts (Other) | 903,000 | 0 | 903,000 | 903,000 | 0 | 903,000 | 0 | 903,000 | 0 | 0 | |
| AP | Chena Small Tracts Road, Multi-Use Path Construction (HD 1-5) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | |
| AP | King Cove Road - Izembek (HD 37) | 0 | 0 | 0 | 21,000,000 | 0 | 21,000,000 | 0 | 21,000,000 | 21,000,000 >999 % | 21,000,000 >999 % | |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 0 | 18,900,000 | 0 | 18,900,000 | 0 | 18,900,000 | 18,900,000 >999 % | 18,900,000 >999 % | |
| | 1003 G/F Match (UGF) | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 | 0 | 2,100,000 | 2,100,000 >999 % | 2,100,000 >999 % | |
| AP | MH Coordinated Transportation and Vehicles (HD 1-40) | 1,050,000 | 0 | 1,050,000 | 1,050,000 | 0 | 1,050,000 | 0 | 1,050,000 | 0 | 0 | |
| | 1037 GF/MH (UGF) | 800,000 | 0 | 800,000 | 800,000 | 0 | 800,000 | 0 | 800,000 | 0 | 0 | |
| | 1092 MHTAAR (Other) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | |
| AP | Northern Region Emergency Flooding Disaster May 2013 (HD 1-40) | 0 | 2,408,107 | 2,408,107 | 2,408,107 | 0 | 2,408,107 | 2,408,107 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 2,408,107 | 2,408,107 | 2,408,107 | 0 | 2,408,107 | 2,408,107 | 0 | 0 | 0 | |
| AP | Pittman Road Rehabilitation and Resurfacing (HD 7-11) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | |
| AP | Traffic Safety, Congestion, Mitigation and Notification (HD 1-40) | 0 | 0 | 0 | 790,000 | 0 | 790,000 | 0 | 790,000 | 790,000 >999 % | 790,000 >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 0 | 790,000 | 0 | 790,000 | 0 | 790,000 | 790,000 >999 % | 790,000 >999 % | |
| Economic Development | | | | | | | | | | | | |
| AL | Dalton Corridor Surface Repairs (HD 39) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| AL | Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40) | 10,050,000 | 0 | 10,050,000 | 8,618,577 | 0 | 8,618,577 | 0 | 8,618,577 | -1,431,423 -14.2 % | -1,431,423 -14.2 % | |
| | 1002 Fed Rcpts (Fed) | 8,050,000 | 0 | 8,050,000 | 8,050,000 | 0 | 8,050,000 | 0 | 8,050,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 568,577 | 0 | 568,577 | 0 | 568,577 | -1,431,423 -71.6 % | -1,431,423 -71.6 % | |
| AL | Juneau Access (HD 31-32) | 35,000,000 | 0 | 35,000,000 | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 30,000,000 | 0 | 30,000,000 | 30,000,000 | 0 | 30,000,000 | 0 | 30,000,000 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| AL | Knik Arm Bridge Project Development (HD 1-40) | 55,000,000 | 0 | 55,000,000 | 55,000,000 | 0 | 55,000,000 | 0 | 55,000,000 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Economic Development (continued) | | | | | | | | | | |
| AL Knik Arm Bridge Project Development (HD 1-40) (continued) | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| AL Manley Hot Springs to Tanana Road (HD 38) | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 |
| AL Project Acceleration Account (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 181,490 | 0 | 181,490 | 0 | 181,490 | -818,510 -81.9 % | -818,510 -81.9 % |
| 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 181,490 | 0 | 181,490 | 0 | 181,490 | -818,510 -81.9 % | -818,510 -81.9 % |
| Safety | | | | | | | | | | |
| AL Big Lake Road Pedestrian Improvements Study (HD 7-11) | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 -100.0 % | -250,000 -100.0 % |
| 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 -100.0 % | -250,000 -100.0 % |
| AL Capital Improvement Program Training (HD 1-40) | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | -750,000 -100.0 % | -750,000 -100.0 % |
| 1061 CIP Rcpts (Other) | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | -750,000 -100.0 % | -750,000 -100.0 % |
| AL Central Region Rural Airport Sanitation Facilities (HD 1-40) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| AL Statewide Anti-icing Program Equipment (HD 1-40) | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | -800,000 -100.0 % | -800,000 -100.0 % |
| 1004 Gen Fund (UGF) | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | -800,000 -100.0 % | -800,000 -100.0 % |
| AL Statewide Rural Airport Safety Improvements (HD 1-40) | 750,000 | 0 | 750,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | -600,000 -80.0 % | -600,000 -80.0 % |
| 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 | 150,000 | 0 | 150,000 | 0 | 150,000 | -600,000 -80.0 % | -600,000 -80.0 % |
| Asset Management | | | | | | | | | | |
| AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40) | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 6,000,000 | 0 | 6,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | -5,000,000 -83.3 % | -5,000,000 -83.3 % |
| 1076 Marine Hwy (DGF) | 6,000,000 | 0 | 6,000,000 | 11,000,000 | 0 | 11,000,000 | 0 | 11,000,000 | 5,000,000 83.3 % | 5,000,000 83.3 % |
| AL Capital Improvement Program Equipment Replacement (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| 1061 CIP Rcpts (Other) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| AL Central Region Flood Plain General Aviation Airport Protection/Repair - Design (HD 7-30) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % |
| AL Emergency and Non-Routine Repairs (HD 1-40) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| AL State Equipment Fleet Replacement (HD 1-40) | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| 1026 HwyCapital (Other) | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| AL Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (HD 1-40) | 1,500,000 | 0 | 1,500,000 | 938,800 | 0 | 938,800 | 0 | 938,800 | -561,200 -37.4 % | -561,200 -37.4 % |
| 1004 Gen Fund (UGF) | 1,500,000 | 0 | 1,500,000 | 938,800 | 0 | 938,800 | 0 | 938,800 | -561,200 -37.4 % | -561,200 -37.4 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------|----------------------------------|
| Asset Management (continued) | | | | | | | | | | | | |
| AL | Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | | 0 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | | | | | | | | | | | | |
| AL | Sitka - Thompson SBH Transient Float (HD 34) | 2,700,000 | 0 | 2,700,000 | 1,704,000 | 0 | 1,704,000 | 0 | 1,704,000 | -996,000 | -36.9 % | -996,000 -36.9 % |
| | 1004 Gen Fund (UGF) | 2,700,000 | 0 | 2,700,000 | 1,704,000 | 0 | 1,704,000 | 0 | 1,704,000 | -996,000 | -36.9 % | -996,000 -36.9 % |
| AL | Whittier - Whittier Harbor (HD 35) | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | -2,000,000 | -100.0 % | -2,000,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | -2,000,000 | -100.0 % | -2,000,000 -100.0 % |
| Statewide Federal Programs | | | | | | | | | | | | |
| AL | Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 0 |
| AL | Cooperative Reimbursable Projects (HD 1-40) | 17,000,000 | 0 | 17,000,000 | 17,000,000 | 0 | 17,000,000 | 0 | 17,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | | 0 |
| | 1108 Stat Desig (Other) | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | | 0 |
| AL | Federal Contingency Projects (HD 1-40) | 25,000,000 | 0 | 25,000,000 | 25,000,000 | 0 | 25,000,000 | 0 | 25,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 25,000,000 | 0 | 25,000,000 | 25,000,000 | 0 | 25,000,000 | 0 | 25,000,000 | 0 | | 0 |
| AL | Federal Emergency Projects (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | | 0 |
| AL | Federal Transit Administration Grants (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | | 0 |
| AL | Federal-Aid Aviation State Match (HD 1-40) | 11,700,000 | 0 | 11,700,000 | 11,700,000 | 0 | 11,700,000 | 0 | 11,700,000 | 0 | | 0 |
| | 1003 G/F Match (UGF) | 11,700,000 | 0 | 11,700,000 | 11,700,000 | 0 | 11,700,000 | 0 | 11,700,000 | 0 | | 0 |
| AL | Federal-Aid Highway State Match (HD 1-40) | 40,000,000 | 0 | 40,000,000 | 40,000,000 | 0 | 40,000,000 | 0 | 40,000,000 | 0 | | 0 |
| | 1003 G/F Match (UGF) | 40,000,000 | 0 | 40,000,000 | 40,000,000 | 0 | 40,000,000 | 0 | 40,000,000 | 0 | | 0 |
| AL | Highway Safety Grants Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | | 0 |
| AL | Other Federal Program Match (HD 1-40) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 |
| | 1003 G/F Match (UGF) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | | 0 |
| AL | Statewide Safety Program (HD 1-40) | 21,500,000 | 0 | 21,500,000 | 21,500,000 | 0 | 21,500,000 | 0 | 21,500,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 21,500,000 | 0 | 21,500,000 | 21,500,000 | 0 | 21,500,000 | 0 | 21,500,000 | 0 | | 0 |
| Airport Improvement Program | | | | | | | | | | | | |
| AL | Alaska International Airport System - Contingency Funds (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|------------------|-------------------|------------------|--------------------|-------------|------------------|-----------------|------------------|-----------------------------------|----------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | | |
| AL Alaska International Airport System - Contingency Funds (HD 1-40) (continued) | | | | | | | | | | |
| 1027 IntAirport (Other) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL Ambler - Airport Improvements (HD 40) | 4,850,000 | 0 | 4,850,000 | 4,850,000 | 0 | 4,850,000 | 0 | 4,850,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 4,850,000 | 0 | 4,850,000 | 4,850,000 | 0 | 4,850,000 | 0 | 4,850,000 | 0 | 0 |
| AL Aniak - Airport Improvements (HD 36) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| AL Barrow - Airport Runway Repair (HD 40) | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 |
| AL Barrow - Chemical Storage Building (HD 40) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| AL Cold Bay - Approach Lighting System Replacement (HD 37) | 382,000 | 0 | 382,000 | 382,000 | 0 | 382,000 | 0 | 382,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 382,000 | 0 | 382,000 | 382,000 | 0 | 382,000 | 0 | 382,000 | 0 | 0 |
| AL Cold Bay - Crosswind Runway Reconfiguration (HD 37) | 3,800,000 | 0 | 3,800,000 | 3,800,000 | 0 | 3,800,000 | 0 | 3,800,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 3,800,000 | 0 | 3,800,000 | 3,800,000 | 0 | 3,800,000 | 0 | 3,800,000 | 0 | 0 |
| AL Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5) | 25,750 | 0 | 25,750 | 25,750 | 0 | 25,750 | 0 | 25,750 | 0 | 0 |
| 1027 IntAirport (Other) | 25,750 | 0 | 25,750 | 25,750 | 0 | 25,750 | 0 | 25,750 | 0 | 0 |
| AL Fairbanks International Airport - Annual Improvements (HD 1-5) | 283,250 | 0 | 283,250 | 283,250 | 0 | 283,250 | 0 | 283,250 | 0 | 0 |
| 1027 IntAirport (Other) | 283,250 | 0 | 283,250 | 283,250 | 0 | 283,250 | 0 | 283,250 | 0 | 0 |
| AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5) | 128,750 | 0 | 128,750 | 128,750 | 0 | 128,750 | 0 | 128,750 | 0 | 0 |
| 1027 IntAirport (Other) | 128,750 | 0 | 128,750 | 128,750 | 0 | 128,750 | 0 | 128,750 | 0 | 0 |
| AL Fairbanks International Airport - Equipment Projects (HD 1-5) | 1,379,500 | 0 | 1,379,500 | 1,379,500 | 0 | 1,379,500 | 0 | 1,379,500 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 1,053,750 | 0 | 1,053,750 | 1,053,750 | 0 | 1,053,750 | 0 | 1,053,750 | 0 | 0 |
| 1027 IntAirport (Other) | 325,750 | 0 | 325,750 | 325,750 | 0 | 325,750 | 0 | 325,750 | 0 | 0 |
| AL Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5) | 103,000 | 0 | 103,000 | 103,000 | 0 | 103,000 | 0 | 103,000 | 0 | 0 |
| 1027 IntAirport (Other) | 103,000 | 0 | 103,000 | 103,000 | 0 | 103,000 | 0 | 103,000 | 0 | 0 |
| AL Fairbanks International Airport - Information Technology Improvements (HD 1-5) | 30,900 | 0 | 30,900 | 30,900 | 0 | 30,900 | 0 | 30,900 | 0 | 0 |
| 1027 IntAirport (Other) | 30,900 | 0 | 30,900 | 30,900 | 0 | 30,900 | 0 | 30,900 | 0 | 0 |
| AL Fairbanks International Airport - Security Upgrades (HD 1-5) | 4,000,000 | 0 | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 3,750,000 | 0 | 3,750,000 | 3,750,000 | 0 | 3,750,000 | 0 | 3,750,000 | 0 | 0 |
| 1027 IntAirport (Other) | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | | | |
| AL | Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 39) | 320,000 | 0 | 320,000 | 320,000 | 0 | 320,000 | 0 | 320,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 320,000 | 0 | 320,000 | 320,000 | 0 | 320,000 | 0 | 320,000 | 0 | 0 |
| AL | Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 38) | 8,562,500 | 0 | 8,562,500 | 8,562,500 | 0 | 8,562,500 | 0 | 8,562,500 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,562,500 | 0 | 8,562,500 | 8,562,500 | 0 | 8,562,500 | 0 | 8,562,500 | 0 | 0 |
| AL | Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40) | 6,325,000 | 0 | 6,325,000 | 6,325,000 | 0 | 6,325,000 | 0 | 6,325,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,325,000 | 0 | 6,325,000 | 6,325,000 | 0 | 6,325,000 | 0 | 6,325,000 | 0 | 0 |
| AL | King Salmon - Airport Improvements (HD 36) | 4,253,500 | 0 | 4,253,500 | 4,253,500 | 0 | 4,253,500 | 0 | 4,253,500 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,253,500 | 0 | 4,253,500 | 4,253,500 | 0 | 4,253,500 | 0 | 4,253,500 | 0 | 0 |
| AL | Kodiak - Airport Improvements (HD 35) | 10,625,000 | 0 | 10,625,000 | 10,625,000 | 0 | 10,625,000 | 0 | 10,625,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,625,000 | 0 | 10,625,000 | 10,625,000 | 0 | 10,625,000 | 0 | 10,625,000 | 0 | 0 |
| AL | Kotzebue - Airport Runway Safety Area Improvement (HD 40) | 3,900,000 | 0 | 3,900,000 | 3,900,000 | 0 | 3,900,000 | 0 | 3,900,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,900,000 | 0 | 3,900,000 | 3,900,000 | 0 | 3,900,000 | 0 | 3,900,000 | 0 | 0 |
| AL | Kotzebue - Apron Expansion (HD 40) | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| AL | Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 36) | 18,000,000 | 0 | 18,000,000 | 18,000,000 | 0 | 18,000,000 | 0 | 18,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,000,000 | 0 | 18,000,000 | 18,000,000 | 0 | 18,000,000 | 0 | 18,000,000 | 0 | 0 |
| AL | Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| AL | Pilot Station - Airport Relocation (HD 38) | 4,300,000 | 0 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 0 | 4,300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,300,000 | 0 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 0 | 4,300,000 | 0 | 0 |
| AL | Seward - Airport Improvements (HD 28-30) | 17,000,000 | 0 | 17,000,000 | 17,000,000 | 0 | 17,000,000 | 0 | 17,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,000,000 | 0 | 17,000,000 | 17,000,000 | 0 | 17,000,000 | 0 | 17,000,000 | 0 | 0 |
| AL | Shishmaref - Airport Resurfacing (HD 39) | 560,000 | 0 | 560,000 | 560,000 | 0 | 560,000 | 0 | 560,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 560,000 | 0 | 560,000 | 560,000 | 0 | 560,000 | 0 | 560,000 | 0 | 0 |
| AL | St. Michael - Snow Removal Equipment Building Upgrade (HD 39) | 825,000 | 0 | 825,000 | 825,000 | 0 | 825,000 | 0 | 825,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 825,000 | 0 | 825,000 | 825,000 | 0 | 825,000 | 0 | 825,000 | 0 | 0 |
| AL | Statewide - Aviation Preconstruction (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| AL | Statewide - Aviation Systems Plan Update (HD 1-40) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| AL | Statewide - Various Airports Aeronautical Surveys (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | | | |
| AL | Statewide - Various Airports Minor Surface Improvements (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| AL | Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27) | 587,100 | 0 | 587,100 | 587,100 | 0 | 587,100 | 0 | 587,100 | 0 | 0 |
| | 1027 IntAirport (Other) | 587,100 | 0 | 587,100 | 587,100 | 0 | 587,100 | 0 | 587,100 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27) | 26,162,000 | 0 | 26,162,000 | 26,162,000 | 0 | 26,162,000 | 0 | 26,162,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 24,526,875 | 0 | 24,526,875 | 24,526,875 | 0 | 24,526,875 | 0 | 24,526,875 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,635,125 | 0 | 1,635,125 | 1,635,125 | 0 | 1,635,125 | 0 | 1,635,125 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27) | 741,600 | 0 | 741,600 | 741,600 | 0 | 741,600 | 0 | 741,600 | 0 | 0 |
| | 1027 IntAirport (Other) | 741,600 | 0 | 741,600 | 741,600 | 0 | 741,600 | 0 | 741,600 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (HD 11-27) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| | 1027 IntAirport (Other) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Environmental Projects (HD 11-27) | 103,000 | 0 | 103,000 | 103,000 | 0 | 103,000 | 0 | 103,000 | 0 | 0 |
| | 1027 IntAirport (Other) | 103,000 | 0 | 103,000 | 103,000 | 0 | 103,000 | 0 | 103,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Equipment (HD 11-27) | 4,738,000 | 0 | 4,738,000 | 4,738,000 | 0 | 4,738,000 | 0 | 4,738,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,585,066 | 0 | 3,585,066 | 3,585,066 | 0 | 3,585,066 | 0 | 3,585,066 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,152,934 | 0 | 1,152,934 | 1,152,934 | 0 | 1,152,934 | 0 | 1,152,934 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27) | 1,133,000 | 0 | 1,133,000 | 1,133,000 | 0 | 1,133,000 | 0 | 1,133,000 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,133,000 | 0 | 1,133,000 | 1,133,000 | 0 | 1,133,000 | 0 | 1,133,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27) | 988,800 | 0 | 988,800 | 988,800 | 0 | 988,800 | 0 | 988,800 | 0 | 0 |
| | 1027 IntAirport (Other) | 988,800 | 0 | 988,800 | 988,800 | 0 | 988,800 | 0 | 988,800 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (HD 11-27) | 2,559,000 | 0 | 2,559,000 | 2,559,000 | 0 | 2,559,000 | 0 | 2,559,000 | 0 | 0 |
| | 1112 IntAptCons (Other) | 2,559,000 | 0 | 2,559,000 | 2,559,000 | 0 | 2,559,000 | 0 | 2,559,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Airport Improvement Program (continued) | | | | | | | | | | | |
| AL | Ted Stevens Anchorage International Airport - Lake Hood | 4,215,789 | 0 | 4,215,789 | 4,215,789 | 0 | 4,215,789 | 0 | 4,215,789 | 0 | 0 |
| | Annual Improvements (HD 11-27) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 3,643,914 | 0 | 3,643,914 | 3,643,914 | 0 | 3,643,914 | 0 | 3,643,914 | 0 | 0 |
| | 1027 IntAirport (Other) | 571,875 | 0 | 571,875 | 571,875 | 0 | 571,875 | 0 | 571,875 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood | 650,000 | 0 | 650,000 | 650,000 | 0 | 650,000 | 0 | 650,000 | 0 | 0 |
| | Master Plan Update (HD 11-27) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 609,375 | 0 | 609,375 | 609,375 | 0 | 609,375 | 0 | 609,375 | 0 | 0 |
| | 1027 IntAirport (Other) | 40,625 | 0 | 40,625 | 40,625 | 0 | 40,625 | 0 | 40,625 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Parking | 1,300,000 | 0 | 1,300,000 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 0 |
| | Garage Spall Repairs and Roof Membrane (HD 11-27) | | | | | | | | | | |
| | 1027 IntAirport (Other) | 1,300,000 | 0 | 1,300,000 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Runway 7R | 9,050,000 | 0 | 9,050,000 | 9,050,000 | 0 | 9,050,000 | 0 | 9,050,000 | 0 | 0 |
| | Concrete Spall Repairs (HD 11-27) | | | | | | | | | | |
| | 1027 IntAirport (Other) | 9,050,000 | 0 | 9,050,000 | 9,050,000 | 0 | 9,050,000 | 0 | 9,050,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - South | 544,000 | 0 | 544,000 | 544,000 | 0 | 544,000 | 0 | 544,000 | 0 | 0 |
| | Terminal Boiler Plume Mitigation (HD 11-27) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 510,000 | 0 | 510,000 | 510,000 | 0 | 510,000 | 0 | 510,000 | 0 | 0 |
| | 1027 IntAirport (Other) | 34,000 | 0 | 34,000 | 34,000 | 0 | 34,000 | 0 | 34,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Structure Fire | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| | Training Facility (HD 11-27) | | | | | | | | | | |
| | 1027 IntAirport (Other) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Taxiways Y | 15,400,000 | 0 | 15,400,000 | 15,400,000 | 0 | 15,400,000 | 0 | 15,400,000 | 0 | 0 |
| | and K Safety Area Widening (HD 11-27) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1112 IntAptCons (Other) | 12,400,000 | 0 | 12,400,000 | 12,400,000 | 0 | 12,400,000 | 0 | 12,400,000 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Warm | 3,050,000 | 0 | 3,050,000 | 3,050,000 | 0 | 3,050,000 | 0 | 3,050,000 | 0 | 0 |
| | Storage/Warehouse/Equipment Shop Heating Rehabilitation (HD 11-27) | | | | | | | | | | |
| | 1027 IntAirport (Other) | 3,050,000 | 0 | 3,050,000 | 3,050,000 | 0 | 3,050,000 | 0 | 3,050,000 | 0 | 0 |
| AL | Yakutat - Airport Runway, Taxiway and Apron Rehabilitation | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | (HD 35) | | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| Surface Transportation Program | | | | | | | | | | | |
| AL | 3rd Generation 511 Phone and Web Enhancements (HD 1-40) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|---|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | |
| AL | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| AL | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| AL | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 200,000 | 0 | 0 |
| AL | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | Anchorage - 5th and 6th Avenue Repaving (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| AL | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| AL | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 0 | 0 |
| AL | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | 4,300,000 | 0 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 0 | 4,300,000 | 0 | 0 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 4,300,000 | 0 | 4,300,000 | 4,300,000 | 0 | 4,300,000 | 0 | 4,300,000 | 0 | 0 |
| AL | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| AL | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (HD 11-27) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| AL | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| | Angoon - Ferry Terminal Building (HD 34) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| AL | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |
| | Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 35) | | | | | | | | | |
| | 1002 Fed Rcpts (Fed) | | | | | | | | | |
| | 1,800,000 | 0 | 1,800,000 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (HD 35) | 2,700,000 | 0 | 2,700,000 | 2,700,000 | 0 | 2,700,000 | 0 | 2,700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,700,000 | 0 | 2,700,000 | 2,700,000 | 0 | 2,700,000 | 0 | 2,700,000 | 0 | 0 |
| AL | Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (HD 35) | 1,450,000 | 0 | 1,450,000 | 1,450,000 | 0 | 1,450,000 | 0 | 1,450,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,450,000 | 0 | 1,450,000 | 1,450,000 | 0 | 1,450,000 | 0 | 1,450,000 | 0 | 0 |
| AL | Barrow - Access Roads for the Barrow Arctic Research Center (HD 40) | 7,300,000 | 0 | 7,300,000 | 7,300,000 | 0 | 7,300,000 | 0 | 7,300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,300,000 | 0 | 7,300,000 | 7,300,000 | 0 | 7,300,000 | 0 | 7,300,000 | 0 | 0 |
| AL | Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| AL | Dalton Highway - Milepost 362 to 414 Reconstruction (HD 40) | 35,500,000 | 0 | 35,500,000 | 35,500,000 | 0 | 35,500,000 | 0 | 35,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 35,500,000 | 0 | 35,500,000 | 35,500,000 | 0 | 35,500,000 | 0 | 35,500,000 | 0 | 0 |
| AL | Denali Highway - Milepost 111 Seattle Creek Bridge (HD 6) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| AL | Edgerton Highway - Lakina River Bridge Replacement (HD 39) | 6,500,000 | 0 | 6,500,000 | 6,500,000 | 0 | 6,500,000 | 0 | 6,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,500,000 | 0 | 6,500,000 | 6,500,000 | 0 | 6,500,000 | 0 | 6,500,000 | 0 | 0 |
| AL | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 38) | 12,500,000 | 0 | 12,500,000 | 12,500,000 | 0 | 12,500,000 | 0 | 12,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 12,500,000 | 0 | 12,500,000 | 12,500,000 | 0 | 12,500,000 | 0 | 12,500,000 | 0 | 0 |
| AL | Enterprise Linear Referencing System Implementation (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 1-5) | 4,700,000 | 0 | 4,700,000 | 4,700,000 | 0 | 4,700,000 | 0 | 4,700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,700,000 | 0 | 4,700,000 | 4,700,000 | 0 | 4,700,000 | 0 | 4,700,000 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (HD 1-5) | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 | 1,250,000 | 0 | 1,250,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 0 | 1,250,000 | 0 | 1,250,000 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (HD 1-5) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 700,000 | 0 | 700,000 | 700,000 | 0 | 700,000 | 0 | 700,000 | 0 | 0 |
| AL | Geotechnical Asset Management Program (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Glenn Highway - Milepost 49 Realignment (HD 7-11) | 3,550,000 | 0 | 3,550,000 | 3,550,000 | 0 | 3,550,000 | 0 | 3,550,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,550,000 | 0 | 3,550,000 | 3,550,000 | 0 | 3,550,000 | 0 | 3,550,000 | 0 | 0 |
| AL | Glenn Highway - Milepost 66.5 to 92 Rehabilitation (HD 6) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | Haines - Ferry Terminal Alaska Class Modifications (HD 34) | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| AL | Hatcher Pass Road Resurfacing - Milepost 18-20 (HD 7-11) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| AL | Homer - Ferry Terminal Improvements (HD 28-30) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| AL | Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (HD 31-32) | 6,550,000 | 0 | 6,550,000 | 6,550,000 | 0 | 6,550,000 | 0 | 6,550,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,550,000 | 0 | 6,550,000 | 6,550,000 | 0 | 6,550,000 | 0 | 6,550,000 | 0 | 0 |
| AL | Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (HD 31-32) | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 | 17,500,000 | 0 | 17,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 | 17,500,000 | 0 | 17,500,000 | 0 | 0 |
| AL | Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (HD 31-32) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| AL | Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (HD 31-32) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| AL | Kake - Ferry Terminal Improvements (HD 34) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| AL | Ketchikan - Deermount Street to Saxman Widening (HD 33) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (HD 33) | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 0 | 7,500,000 | 0 | 7,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 0 | 7,500,000 | 0 | 7,500,000 | 0 | 0 |
| AL | Material Site Management Program (HD 1-40) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| AL | National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40) | 85,000,000 | 0 | 85,000,000 | 85,000,000 | 0 | 85,000,000 | 0 | 85,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 85,000,000 | 0 | 85,000,000 | 85,000,000 | 0 | 85,000,000 | 0 | 85,000,000 | 0 | 0 |
| AL | Parks Highway - Milepost 183-188 Reconstruction (HD 7-11) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 | 1,500,000 | 0 | 1,500,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11) | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| AL | Parks Highway - Milepost 90 - 146 Resurfacing (HD 7-11) | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| AL | Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (HD 7-11) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| AL | Prince of Wales Island - Resurface Hydaburg Road (HD 34) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| AL | Richardson Highway - Banner Creek Bridge Replacement (HD 1-5) | 9,300,000 | 0 | 9,300,000 | 9,300,000 | 0 | 9,300,000 | 0 | 9,300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,300,000 | 0 | 9,300,000 | 9,300,000 | 0 | 9,300,000 | 0 | 9,300,000 | 0 | 0 |
| AL | Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (HD 6) | 3,700,000 | 0 | 3,700,000 | 3,700,000 | 0 | 3,700,000 | 0 | 3,700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,700,000 | 0 | 3,700,000 | 3,700,000 | 0 | 3,700,000 | 0 | 3,700,000 | 0 | 0 |
| AL | Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (HD 1-5) | 2,300,000 | 0 | 2,300,000 | 2,300,000 | 0 | 2,300,000 | 0 | 2,300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,300,000 | 0 | 2,300,000 | 2,300,000 | 0 | 2,300,000 | 0 | 2,300,000 | 0 | 0 |
| AL | Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 11-27) | 29,000,000 | 0 | 29,000,000 | 29,000,000 | 0 | 29,000,000 | 0 | 29,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 29,000,000 | 0 | 29,000,000 | 29,000,000 | 0 | 29,000,000 | 0 | 29,000,000 | 0 | 0 |
| AL | Skagway - Replace Captain William Henry Moore Bridge (HD 31-32) | 13,400,000 | 0 | 13,400,000 | 13,400,000 | 0 | 13,400,000 | 0 | 13,400,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 13,400,000 | 0 | 13,400,000 | 13,400,000 | 0 | 13,400,000 | 0 | 13,400,000 | 0 | 0 |
| AL | Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30) | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 | 0 | 6,000,000 | 0 | 0 |
| AL | Statewide - Air Quality Public Education (HD 1-40) | 600,000 | 0 | 600,000 | 600,000 | 0 | 600,000 | 0 | 600,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 600,000 | 0 | 600,000 | 600,000 | 0 | 600,000 | 0 | 600,000 | 0 | 0 |
| AL | Statewide - Federal Lands Access Projects (HD 1-40) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| AL | Statewide - Highway Fuel Tax Enforcement (HD 1-40) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| AL | Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40) | 60,000,000 | 0 | 60,000,000 | 60,000,000 | 0 | 60,000,000 | 0 | 60,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 60,000,000 | 0 | 60,000,000 | 60,000,000 | 0 | 60,000,000 | 0 | 60,000,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|---|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Statewide - National Highway Institute and Transit Institute Training (HD 1-40) | 750,000 | 0 | 750,000 | 750,000 | 0 | 750,000 | 0 | 750,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 | 0 | 350,000 | 0 | 0 |
| | 1061 CIP Rcpts (Other) | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 400,000 | 0 | 0 |
| AL | Statewide - Planning Work Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| AL | Statewide - Research Program (HD 1-40) | 1,300,000 | 0 | 1,300,000 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,300,000 | 0 | 1,300,000 | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 | 0 | 0 |
| AL | Statewide - Unstable Slope Management (HD 1-40) | 1,600,000 | 0 | 1,600,000 | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,600,000 | 0 | 1,600,000 | 1,600,000 | 0 | 1,600,000 | 0 | 1,600,000 | 0 | 0 |
| AL | Statewide - Urban Planning Program (HD 1-40) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| AL | Surface Transportation Preconstruction (HD 1-40) | 65,000,000 | 0 | 65,000,000 | 65,000,000 | 0 | 65,000,000 | 0 | 65,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 65,000,000 | 0 | 65,000,000 | 65,000,000 | 0 | 65,000,000 | 0 | 65,000,000 | 0 | 0 |
| AL | Tok Cutoff - Tok River Bridge Replacement (HD 39) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 0 |
| AL | Tok Cutoff - Tulsosa Creek Bridge Replacement (HD 39) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| AL | Transportation Asset Management Program (HD 1-40) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| AL | Wasilla - Fishhook Road / Main Street (HD 7-11) | 5,700,000 | 0 | 5,700,000 | 5,700,000 | 0 | 5,700,000 | 0 | 5,700,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,700,000 | 0 | 5,700,000 | 5,700,000 | 0 | 5,700,000 | 0 | 5,700,000 | 0 | 0 |
| AL | Wasilla - Lucus Road Improvements (HD 7-11) | 11,000,000 | 0 | 11,000,000 | 11,000,000 | 0 | 11,000,000 | 0 | 11,000,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,000,000 | 0 | 11,000,000 | 11,000,000 | 0 | 11,000,000 | 0 | 11,000,000 | 0 | 0 |
| AL | Whittier Tunnel - Maintenance and Operations (HD 35) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 0 | 2,500,000 | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| AL | Williamsport to Pile Bay Road (HD 28-30) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | | |
| AL | Alaska Marine Highway System Deferred Maintenance (HD 1-40) | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | -3,000,000 | -100.0 % |
| | 1076 Marine Hwy (DGF) | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | >999 % |
| AL | Aviation Deferred Maintenance (HD 1-40) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,500,000 | 0 | 3,500,000 | 3,500,000 | 0 | 3,500,000 | 0 | 3,500,000 | 0 | 0 |
| AL | Harbors Deferred Maintenance (HD 34) | 600,000 | 0 | 600,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | -100,000 | -16.7 % |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 600,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | -100,000 | -16.7 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|-------------------|
| Deferred Maintenance, Renewal, Repair and Equipment (continued) | | | | | | | | | | | |
| AL Highways Deferred Maintenance (HD 1-40) | 16,900,000 | 0 | 16,900,000 | 16,000,000 | 0 | 16,000,000 | 0 | 16,000,000 | -900,000 | -5.3 % | -900,000 -5.3 % |
| 1004 Gen Fund (UGF) | 16,900,000 | 0 | 16,900,000 | 16,000,000 | 0 | 16,000,000 | 0 | 16,000,000 | -900,000 | -5.3 % | -900,000 -5.3 % |
| AL Statewide Facilities Deferred Maintenance (HD 1-40) | 3,100,000 | 0 | 3,100,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | -100,000 | -3.2 % | -100,000 -3.2 % |
| 1004 Gen Fund (UGF) | 3,100,000 | 0 | 3,100,000 | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | -100,000 | -3.2 % | -100,000 -3.2 % |
| *** Agency Totals *** | 1,197,876,439 | 2,408,107 | 1,200,284,546 | 1,217,767,413 | 0 | 1,217,767,413 | 2,408,107 | 1,215,359,306 | 17,482,867 | 1.5 % | 17,482,867 1.5 % |
| <u>Funding Summary</u> | | | | | | | | | | | |
| Unrestricted General (UGF) | 126,297,500 | 2,408,107 | 128,705,607 | 120,038,474 | 0 | 120,038,474 | 2,408,107 | 117,630,367 | -8,667,133 | -6.9 % | -8,667,133 -6.7 % |
| Designated General (DGF) | 6,000,000 | 0 | 6,000,000 | 14,000,000 | 0 | 14,000,000 | 0 | 14,000,000 | 8,000,000 | 133.3 % | 8,000,000 133.3 % |
| Other State Funds (Other) | 72,897,459 | 0 | 72,897,459 | 72,147,459 | 0 | 72,147,459 | 0 | 72,147,459 | -750,000 | -1.0 % | -750,000 -1.0 % |
| Federal Receipts (Fed) | 992,681,480 | 0 | 992,681,480 | 1,011,581,480 | 0 | 1,011,581,480 | 0 | 1,011,581,480 | 18,900,000 | 1.9 % | 18,900,000 1.9 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
District by Impact**

Agency: University of Alaska

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|--|
| AP Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 28-30) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 >999 % | 50,000 >999 % | |
| AP UAA Engineering Building (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 45,600,000 | 0 | 45,600,000 | 0 | 45,600,000 | 35,600,000 356.0 % | 35,600,000 356.0 % | |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| 1048 Univ Rcpt (DGF) | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | -5,000,000 -100.0 % | -5,000,000 -100.0 % | |
| 1213 AHCC (UGF) | 0 | 0 | 0 | 40,600,000 | 0 | 40,600,000 | 0 | 40,600,000 | 40,600,000 >999 % | 40,600,000 >999 % | |
| AP UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (HD 1-40) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| 1180 A/D T&P Fd (DGF) | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 >999 % | 400,000 >999 % | |
| AP UAF Engineering Building (HD 1-40) | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| 1048 Univ Rcpt (DGF) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | |
| AP UAF Heat and Power Plant (HD 1-5) | 0 | 0 | 0 | 232,000,000 | 0 | 232,000,000 | 50,000,000 | 182,000,000 | 182,000,000 >999 % | 232,000,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 0 | 0 | 50,000,000 >999 % | |
| 1009 Rev Bonds (Other) | 0 | 0 | 0 | 70,000,000 | 0 | 70,000,000 | 0 | 70,000,000 | 70,000,000 >999 % | 70,000,000 >999 % | |
| 1197 AK Cap Fnd (DGF) | 0 | 0 | 0 | 24,500,000 | 0 | 24,500,000 | 0 | 24,500,000 | 24,500,000 >999 % | 24,500,000 >999 % | |
| 1233 MBB Bonds (Other) | 0 | 0 | 0 | 87,500,000 | 0 | 87,500,000 | 0 | 87,500,000 | 87,500,000 >999 % | 87,500,000 >999 % | |
| AP UAS Juneau Campus Mining Workforce Development (HD 31-32) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 >999 % | 120,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 >999 % | 120,000 >999 % | |
| AP University Receipt Authority for Capital Projects (HD 1-40) | 20,000,000 | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | -20,000,000 -100.0 % | -20,000,000 -100.0 % | |
| 1048 Univ Rcpt (DGF) | 20,000,000 | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | -20,000,000 -100.0 % | -20,000,000 -100.0 % | |
| Deferred Maintenance | | | | | | | | | | | |
| AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) | 37,500,000 | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 0 | -37,500,000 -100.0 % | -37,500,000 -100.0 % | |
| 1004 Gen Fund (UGF) | 37,500,000 | 0 | 37,500,000 | 0 | 0 | 0 | 0 | 0 | -37,500,000 -100.0 % | -37,500,000 -100.0 % | |
| AP UAA Main Campus Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27) | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 >999 % | 12,000,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 >999 % | 12,000,000 >999 % | |
| AP UAA Community Campuses Deferred Maintenance, Renewal, Repair and Equipment (HD 7-30) | 0 | 0 | 0 | 2,503,000 | 0 | 2,503,000 | 0 | 2,503,000 | 2,503,000 >999 % | 2,503,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 2,503,000 | 0 | 2,503,000 | 0 | 2,503,000 | 2,503,000 >999 % | 2,503,000 >999 % | |
| AP UAS Main Campus Deferred Maintenance, Renewal, Repair and Equipment (HD 31-34) | 0 | 0 | 0 | 4,270,000 | 0 | 4,270,000 | 0 | 4,270,000 | 4,270,000 >999 % | 4,270,000 >999 % | |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 4,270,000 | 0 | 4,270,000 | 0 | 4,270,000 | 4,270,000 >999 % | 4,270,000 >999 % | |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: University of Alaska

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | |
|---|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|---------------------|
| Deferred Maintenance (continued) | | | | | | | | | | | |
| AP UAS Community Campuses Deferred Maintenance, Renewal, Repair and Equipment (HD 31-34) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 500,000 | >999 % | 500,000 >999 % |
| *** Agency Totals ***** | 77,500,000 | 0 | 77,500,000 | 307,443,000 | 0 | 307,443,000 | 50,000,000 | 257,443,000 | 179,943,000 | 232.2 % | 229,943,000 296.7 % |
| <u>Funding Summary</u> | | | | | | | | | | | |
| Unrestricted General (UGF) | 47,500,000 | 0 | 47,500,000 | 120,043,000 | 0 | 120,043,000 | 50,000,000 | 70,043,000 | 22,543,000 | 47.5 % | 72,543,000 152.7 % |
| Designated General (DGF) | 30,000,000 | 0 | 30,000,000 | 29,900,000 | 0 | 29,900,000 | 0 | 29,900,000 | -100,000 | -0.3 % | -100,000 -0.3 % |
| Other State Funds (Other) | 0 | 0 | 0 | 157,500,000 | 0 | 157,500,000 | 0 | 157,500,000 | 157,500,000 | >999 % | 157,500,000 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Alaska Court System

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP Electronic Filing/Records Management System (HD 1-40) | 4,400,000 | 0 | 4,400,000 | 4,400,000 | 0 | 4,400,000 | 0 | 4,400,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 4,400,000 | 0 | 4,400,000 | 4,400,000 | 0 | 4,400,000 | 0 | 4,400,000 | 0 | 0 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | | | | | | | |
| AL Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27) | 692,900 | 0 | 692,900 | 692,900 | 0 | 692,900 | 0 | 692,900 | 0 | 0 |
| 1004 Gen Fund (UGF) | 692,900 | 0 | 692,900 | 692,900 | 0 | 692,900 | 0 | 692,900 | 0 | 0 |
| AL Juneau - Dimond Courthouse Deferred Maintenance (HD 31-32) | 592,300 | 0 | 592,300 | 592,300 | 0 | 592,300 | 0 | 592,300 | 0 | 0 |
| 1004 Gen Fund (UGF) | 592,300 | 0 | 592,300 | 592,300 | 0 | 592,300 | 0 | 592,300 | 0 | 0 |
| AL Kodiak - Court and Office Building Deferred Maintenance (HD 35) | 160,300 | 0 | 160,300 | 160,300 | 0 | 160,300 | 0 | 160,300 | 0 | 0 |
| 1004 Gen Fund (UGF) | 160,300 | 0 | 160,300 | 160,300 | 0 | 160,300 | 0 | 160,300 | 0 | 0 |
| AL Kotzebue - Armory Deferred Maintenance (HD 40) | 115,000 | 0 | 115,000 | 115,000 | 0 | 115,000 | 0 | 115,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 115,000 | 0 | 115,000 | 115,000 | 0 | 115,000 | 0 | 115,000 | 0 | 0 |
| AL Palmer - Courthouse Deferred Maintenance (HD 7-11) | 839,500 | 0 | 839,500 | 839,500 | 0 | 839,500 | 0 | 839,500 | 0 | 0 |
| 1004 Gen Fund (UGF) | 839,500 | 0 | 839,500 | 839,500 | 0 | 839,500 | 0 | 839,500 | 0 | 0 |
| AL Sitka - Court and Office Building Deferred Maintenance (HD 34) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 |
| *** Agency Totals ***** | 6,900,000 | 0 | 6,900,000 | 6,900,000 | 0 | 6,900,000 | 0 | 6,900,000 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 6,900,000 | 0 | 6,900,000 | 6,900,000 | 0 | 6,900,000 | 0 | 6,900,000 | 0 | 0 |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: Legislature

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 |
|--|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|
| AP Alaska Arctic Policy Commission (HD 1-40) | 0 | 0 | 0 | 403,272 | 0 | 403,272 | 0 | 403,272 | 403,272 >999 % | 403,272 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 403,272 | 0 | 403,272 | 0 | 403,272 | 403,272 >999 % | 403,272 >999 % |
| AP Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32) | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 9,000,000 | 0 | 0 | 9,000,000 >999 % |
| 1004 Gen Fund (UGF) | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 9,000,000 | 0 | 0 | 9,000,000 >999 % |
| *** Agency Totals ***** | 0 | 0 | 0 | 9,403,272 | 0 | 9,403,272 | 9,000,000 | 403,272 | 403,272 >999 % | 9,403,272 >999 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 0 | 0 | 0 | 9,403,272 | 0 | 9,403,272 | 9,000,000 | 403,272 | 403,272 >999 % | 9,403,272 >999 % |

2014 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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| Numbers and Language District by Impact |
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Agency: All Agencies

| | [1] GovAmnd+ | [2] GovSupCap+ | [3] GovTotal | [4] TotalApprop | [5] VETO | [6] SLA2014 | [7] 14SupCap | [8] 15Budget | [8] - [1] GovAmnd+ to 15Budget | [6] - [3] GovTotal to SLA2014 | | |
|-------------------------------|-----------------|-------------------|-----------------|--------------------|-------------|----------------|-----------------|-----------------|-----------------------------------|----------------------------------|-------------|---------|
| *** All Agencies Totals ***** | 1,726,747,309 | 44,208,107 | 1,770,955,416 | 2,236,488,239 | 0 | 2,236,488,239 | 92,973,107 | 2,143,515,132 | 416,767,823 | 24.1 % | 465,532,823 | 26.3 % |
| <u>Funding Summary</u> | | | | | | | | | | | | |
| Unrestricted General (UGF) | 429,787,737 | 37,608,107 | 467,395,844 | 679,089,167 | 0 | 679,089,167 | 84,208,107 | 594,881,060 | 165,093,323 | 38.4 % | 211,693,323 | 45.3 % |
| Designated General (DGF) | 112,046,900 | 4,600,000 | 116,646,900 | 171,236,400 | 0 | 171,236,400 | 6,765,000 | 164,471,400 | 52,424,500 | 46.8 % | 54,589,500 | 46.8 % |
| Other State Funds (Other) | 85,567,759 | 2,000,000 | 87,567,759 | 267,917,759 | 0 | 267,917,759 | 2,000,000 | 265,917,759 | 180,350,000 | 210.8 % | 180,350,000 | 206.0 % |
| Federal Receipts (Fed) | 1,099,344,913 | 0 | 1,099,344,913 | 1,118,244,913 | 0 | 1,118,244,913 | 0 | 1,118,244,913 | 18,900,000 | 1.7 % | 18,900,000 | 1.7 % |

Column Definitions

GovAmnd+ (Governor's Amended +) - The Governor's FY15 amended capital budget request plus requested amendments after the statutory 30th day deadline.

GovSupCap+ (GovSupCap+) - Governor's capital supplemental request w/ post 15 day amendments

GovTotal (Gov Total Capital Request) - The Governor's total capital budget request in the 2014 session.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the Legislature in the 2014 session.

VETO (Capital Vetoes) - All capital appropriation line-item vetoes in SLA 2014 (Note: there were none, but this column is used to maintain consistency across years).

SLA2014 (Total Enacted Capital 2014) - All capital appropriations passed in the 2014 session and signed into law by the Governor (includes any line-item vetoes).

14SupCap (FY14 Supplemental Capital) - FY14 supplemental capital budget (net of vetoes).

15Budget (FY15 Capital Budget) - FY15 effective capital budget (net of vetoes).