

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-5 Fairbanks Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development												
Grants to Municipalities (AS 37.05.315)												
AP	<b>Fairbanks - Emergency Service Patrol</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	<b>Fairbanks North Star Borough - Ambulance Equipment Replacement</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	<b>Fairbanks North Star Borough - Enhanced Home Heating Appliance Exchange Program</b>	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
AP	<b>Fairbanks North Star Borough - Heating Device Air Quality Mitigation</b>	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000	-100.0 %	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000	-100.0 %	-2,000,000 -100.0 %
AP	<b>Fairbanks North Star Borough - School District We the People Competition</b>	0	0	0	25,800	0	25,800	0	25,800	25,800	>999 %	25,800 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,800	0	25,800	0	25,800	25,800	>999 %	25,800 >999 %
AP	<b>North Pole - Mixing Zone Compliance Plan</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	<b>North Pole - Public Works Skid Steer Loader</b>	0	0	0	72,000	0	72,000	0	72,000	72,000	>999 %	72,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	0	72,000	72,000	>999 %	72,000 >999 %
AP	<b>North Pole - Redesign of City Hall and Police Station</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
AP	<b>North Pole - Strategic Community Plan</b>	0	0	0	71,000	0	71,000	0	71,000	71,000	>999 %	71,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	71,000	0	71,000	0	71,000	71,000	>999 %	71,000 >999 %
Grants to Named Recipients (AS 37.05.316)												
AP	<b>American Legion Post 30 - Roof Repairs</b>	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
AP	<b>Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding</b>	0	0	0	370,000	0	370,000	0	370,000	370,000	>999 %	370,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000	>999 %	370,000 >999 %
AP	<b>Fairbanks Children's Museum - Expansion and Relocation</b>	0	0	0	166,000	0	166,000	0	166,000	166,000	>999 %	166,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	166,000	0	166,000	0	166,000	166,000	>999 %	166,000 >999 %
AP	<b>Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans</b>	0	0	0	49,200	0	49,200	0	49,200	49,200	>999 %	49,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,200	0	49,200	0	49,200	49,200	>999 %	49,200 >999 %

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**House District: 1-5 Fairbanks Areawide**

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Department of Commerce, Community and Economic Development (continued)													
Grants to Named Recipients (AS 37.05.316) (continued)													
AP	<b>Fairbanks North Star Borough School District - BEST Program Digital Technology &amp; Safety Upgrades</b>	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
AP	<b>Fairbanks North Star Borough School District - Chinook Charter School Digital Technology and Safety Upgrades</b>	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
AP	<b>Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades</b>	0	0	0	23,650	0	23,650	0	23,650	23,650	>999 %	23,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,650	0	23,650	0	23,650	23,650	>999 %	23,650	>999 %
AP	<b>Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades</b>	0	0	0	51,000	0	51,000	0	51,000	51,000	>999 %	51,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	0	51,000	51,000	>999 %	51,000	>999 %
AP	<b>Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades</b>	0	0	0	61,000	0	61,000	0	61,000	61,000	>999 %	61,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	61,000	0	61,000	61,000	>999 %	61,000	>999 %
AP	<b>Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades</b>	0	0	0	19,000	0	19,000	0	19,000	19,000	>999 %	19,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	0	19,000	19,000	>999 %	19,000	>999 %
AP	<b>Fairbanks Pipeline Training Center Trust - Central Facility and Welding Center Site Improvements and Equipment Purchase</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
AP	<b>Fairbanks Soil and Water Conservation District - Storm Water Cleanup</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP	<b>Family Centered Services of Alaska - Youth Activity Center</b>	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	0	125,000	125,000	>999 %	125,000	>999 %
AP	<b>Interior Alaska Center for Non-Violent Living - Copy Machine Replacement</b>	0	0	0	36,000	0	36,000	0	36,000	36,000	>999 %	36,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000	>999 %	36,000	>999 %
AP	<b>Kids Voting North Alaska - Project Expansion and Outreach</b>	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %

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Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP				125,000	0	125,000	0	125,000	125,000	>999 %	125,000	>999 %
	<b>Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access</b>											
				125,000	0	125,000	0	125,000	125,000	>999 %	125,000	>999 %
	1004 Gen Fund (UGF)											
AP				1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	<b>North Star Volunteer Fire Department - Fire Station 31 Upgrade</b>											
				1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	1004 Gen Fund (UGF)											
AP				65,000	0	65,000	0	65,000	65,000	>999 %	65,000	>999 %
	<b>Pleasant Valley Community Association - Community Center</b>											
				65,000	0	65,000	0	65,000	65,000	>999 %	65,000	>999 %
	1004 Gen Fund (UGF)											
AP				39,000	0	39,000	0	39,000	39,000	>999 %	39,000	>999 %
	<b>Salcha Fair Association - Salcha Fair Grounds Maintenance</b>											
				39,000	0	39,000	0	39,000	39,000	>999 %	39,000	>999 %
	1004 Gen Fund (UGF)											
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	<b>Salcha Fire and Rescue - Fire Ground Support Equipment</b>											
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)											
AP				450,000	0	450,000	0	450,000	450,000	>999 %	450,000	>999 %
	<b>Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment</b>											
				450,000	0	450,000	0	450,000	450,000	>999 %	450,000	>999 %
	1004 Gen Fund (UGF)											
AP				85,000	0	85,000	0	85,000	85,000	>999 %	85,000	>999 %
	<b>Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase</b>											
				85,000	0	85,000	0	85,000	85,000	>999 %	85,000	>999 %
	1004 Gen Fund (UGF)											
AP				120,000	0	120,000	0	120,000	120,000	>999 %	120,000	>999 %
	<b>Steesee Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project</b>											
				120,000	0	120,000	0	120,000	120,000	>999 %	120,000	>999 %
	1004 Gen Fund (UGF)											
AP				250,000	0	250,000	0	250,000	250,000	>999 %	250,000	>999 %
	<b>Steesee Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62</b>											
				250,000	0	250,000	0	250,000	250,000	>999 %	250,000	>999 %
	1004 Gen Fund (UGF)											
AP				65,000	0	65,000	0	65,000	65,000	>999 %	65,000	>999 %
	<b>Steesee Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel</b>											
				65,000	0	65,000	0	65,000	65,000	>999 %	65,000	>999 %
	1004 Gen Fund (UGF)											
AP				200,000	0	200,000	0	200,000	200,000	>999 %	200,000	>999 %
	<b>Tanana Valley Sportsmen's Foundation, Inc. - Completion of the TVSA Classrooms, Shooting Range and Ventilation System</b>											
				200,000	0	200,000	0	200,000	200,000	>999 %	200,000	>999 %
	1004 Gen Fund (UGF)											

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	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]		
	GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014		
Department of Corrections												
Deferred Maintenance, Renewal, Repair and Equipment												
AL												
<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance</b>	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0	0	
1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0	0	
Department of Fish and Game												
Deferred Maintenance, Renewal, Repair and Equipment												
AL												
<b>Fairbanks Regional Office Compound</b>	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000	-33.3 %	-250,000	-33.3 %
1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	0	500,000	-250,000	-33.3 %	-250,000	-33.3 %
Storage Structures for Hunter Education & Shooting Range Programs												
AL												
<b>Fairbanks Storage Structure</b>	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
Department of Health and Social Services												
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment												
AL												
<b>Fairbanks Youth Facility Deferred Maintenance</b>	344,610	0	344,610	344,610	0	344,610	0	344,610	0	0	0	
1004 Gen Fund (UGF)	344,610	0	344,610	344,610	0	344,610	0	344,610	0	0	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment												
AL												
<b>Fairbanks Pioneer Home Deferred Maintenance</b>	709,754	0	709,754	709,754	0	709,754	0	709,754	0	0	0	
1004 Gen Fund (UGF)	709,754	0	709,754	709,754	0	709,754	0	709,754	0	0	0	
Department of Law												
AP												
<b>North Pole Refinery Remedial Action</b>	0	2,000,000	2,000,000	0	0	0	0	0	0	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	0	0	0	0	0	0	0	-2,000,000	-100.0 %
Department of Military and Veterans Affairs												
AP												
<b>Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation</b>	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0	0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0	0	
Armory Facilities Projects												
AL												
<b>Fairbanks Facilities Projects</b>	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0	0	
1002 Fed Rcpts (Fed)	562,500	0	562,500	562,500	0	562,500	0	562,500	0	0	0	

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Department of Military and Veterans Affairs (continued)										
Armory Facilities Projects (continued)										
<b>AL Fairbanks Facilities Projects (continued)</b>										
1004 Gen Fund (UGF)	187,500	0	187,500	187,500	0	187,500	0	187,500	0	0
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL Fairbanks Armory Deferred Maintenance</b>	280,000	0	280,000	280,000	0	280,000	0	280,000	0	0
1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
Department of Natural Resources										
<b>AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education.</b>	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000 >999 %	150,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL Deferred Maintenance Northern Region Facility</b>	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>	676,300	0	676,300	338,150	0	338,150	0	338,150	-338,150 -50.0 %	-338,150 -50.0 %
1004 Gen Fund (UGF)	676,300	0	676,300	338,150	0	338,150	0	338,150	-338,150 -50.0 %	-338,150 -50.0 %
Department of Public Safety										
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL Fairbanks - Facility and Energy Repairs</b>	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
Department of Transportation and Public Facilities										
<b>AP Chena Small Tracts Road, Multi-Use Path Construction</b>	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
Airport Improvement Program										
<b>AL Fairbanks International Airport - Advanced Project Design and Planning</b>	25,750	0	25,750	25,750	0	25,750	0	25,750	0	0
1027 IntAirport (Other)	25,750	0	25,750	25,750	0	25,750	0	25,750	0	0
<b>AL Fairbanks International Airport - Annual Improvements</b>	283,250	0	283,250	283,250	0	283,250	0	283,250	0	0
1027 IntAirport (Other)	283,250	0	283,250	283,250	0	283,250	0	283,250	0	0

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Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL <b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	128,750	0	128,750	128,750	0	128,750	0	128,750	0	0
1027 IntAirport (Other)	128,750	0	128,750	128,750	0	128,750	0	128,750	0	0
AL <b>Fairbanks International Airport - Equipment Projects</b>	1,379,500	0	1,379,500	1,379,500	0	1,379,500	0	1,379,500	0	0
1002 Fed Rcpts (Fed)	1,053,750	0	1,053,750	1,053,750	0	1,053,750	0	1,053,750	0	0
1027 IntAirport (Other)	325,750	0	325,750	325,750	0	325,750	0	325,750	0	0
AL <b>Fairbanks International Airport - Facility Improvements, Renovations and Upgrades</b>	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0	103,000	0	0
AL <b>Fairbanks International Airport - Information Technology Improvements</b>	30,900	0	30,900	30,900	0	30,900	0	30,900	0	0
1027 IntAirport (Other)	30,900	0	30,900	30,900	0	30,900	0	30,900	0	0
AL <b>Fairbanks International Airport - Security Upgrades</b>	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000	0	0
1027 IntAirport (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Surface Transportation Program										
AL <b>Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility</b>	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000	0	0
AL <b>Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program</b>	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0	0
AL <b>Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path</b>	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL <b>Richardson Highway - Banner Creek Bridge Replacement</b>	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0	9,300,000	0	0
1002 Fed Rcpts (Fed)	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0	9,300,000	0	0
AL <b>Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path</b>	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0
1002 Fed Rcpts (Fed)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	2,300,000	0	0

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	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
University of Alaska											
<b>AP</b>											
<b>UAF Heat and Power Plant</b>	0	0	0	232,000,000	0	232,000,000	50,000,000	182,000,000	182,000,000	>999 %	232,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000,000	0	50,000,000	50,000,000	0	0		50,000,000 >999 %
1009 Rev Bonds (Other)	0	0	0	70,000,000	0	70,000,000	0	70,000,000	70,000,000	>999 %	70,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	24,500,000	0	24,500,000	0	24,500,000	24,500,000	>999 %	24,500,000 >999 %
1233 MBB Bonds (Other)	0	0	0	87,500,000	0	87,500,000	0	87,500,000	87,500,000	>999 %	87,500,000 >999 %
<b>*** House District Totals</b>	<b>31,561,814</b>	<b>2,000,000</b>	<b>33,561,814</b>	<b>269,407,314</b>	<b>0</b>	<b>269,407,314</b>	<b>50,000,000</b>	<b>219,407,314</b>	<b>187,845,500</b>	<b>595.2 %</b>	<b>235,845,500 702.7 %</b>
<b>Funding Summary</b>											
Unrestricted General (UGF)	6,548,164	2,000,000	8,548,164	61,993,664	0	61,993,664	50,000,000	11,993,664	5,445,500	83.2 %	53,445,500 625.2 %
Designated General (DGF)	0	0	0	24,500,000	0	24,500,000	0	24,500,000	24,500,000	>999 %	24,500,000 >999 %
Other State Funds (Other)	1,147,400	0	1,147,400	158,747,400	0	158,747,400	0	158,747,400	157,600,000	>999 %	157,600,000 >999 %
Federal Receipts (Fed)	23,866,250	0	23,866,250	24,166,250	0	24,166,250	0	24,166,250	300,000	1.3 %	300,000 1.3 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6     Richardson Highway**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development													
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)													
AL	<b>Allison Creek Hydroelectric Project Consultation</b>	0	0	0	5,914,500	0	5,914,500	0	5,914,500	5,914,500	>999 %	5,914,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	5,914,500	0	5,914,500	0	5,914,500	5,914,500	>999 %	5,914,500	>999 %
Grants to Municipalities (AS 37.05.315)													
AP	<b>Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000	>999 %
AP	<b>Delta Junction - Imagination Library Book Purchase and Shipping</b>	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
AP	<b>Delta Junction - Motor Grader for Maintenance of City Streets</b>	0	0	0	465,000	0	465,000	0	465,000	465,000	>999 %	465,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	465,000	0	465,000	0	465,000	465,000	>999 %	465,000	>999 %
AP	<b>Valdez - Senior Center Canopies for Emergency Egress</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
Grants to Named Recipients (AS 37.05.316)													
AP	<b>Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade</b>	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
AP	<b>Copper River School District - Residential and Virtual School Program Planning Grant</b>	0	0	0	275,000	0	275,000	0	275,000	275,000	>999 %	275,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	0	275,000	275,000	>999 %	275,000	>999 %
AP	<b>Copper Valley Community Library Association - Glennallen LIO Building Deferred Maintenance and Relocation</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
AP	<b>Copper Valley Development Association - Agri-Business/Natural Resources Development Center</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP	<b>Delta Sportsman's Association - Delta Sportsman's Club Building Weatherization</b>	0	0	0	46,136	0	46,136	0	46,136	46,136	>999 %	46,136	>999 %
	1004 Gen Fund (UGF)	0	0	0	46,136	0	46,136	0	46,136	46,136	>999 %	46,136	>999 %
AP	<b>GlennRich Fire Rescue - New Fire Station</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
AP	<b>GlennRich Fire Rescue - Personal Protective Equipment</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 6     Richardson Highway**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
<b>AP</b>	<b>Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center</b>	0	0	0	28,850	0	28,850	0	28,850	28,850	>999 %	28,850 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,850	0	28,850	0	28,850	28,850	>999 %	28,850 >999 %
<b>AP</b>	<b>Interior Alaska Hospital Foundation - Rural Health Care Facility</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6</b>	0	0	0	21,150	0	21,150	0	21,150	21,150	>999 %	21,150 >999 %
	1004 Gen Fund (UGF)	0	0	0	21,150	0	21,150	0	21,150	21,150	>999 %	21,150 >999 %
Department of Corrections												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL</b>	<b>Sutton - Palmer Correctional Center Deferred Maintenance</b>	550,000	0	550,000	550,000	0	550,000	0	550,000	0		0
	1004 Gen Fund (UGF)	550,000	0	550,000	550,000	0	550,000	0	550,000	0		0
Department of Transportation and Public Facilities												
Surface Transportation Program												
<b>AL</b>	<b>Denali Highway - Milepost 111 Seattle Creek Bridge</b>	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0		0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0		0
<b>AL</b>	<b>Glenn Highway - Milepost 66.5 to 92 Rehabilitation</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
<b>AL</b>	<b>Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes</b>	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0		0
	1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0	3,700,000	0		0
<b>*** House District Totals</b>		<b>8,750,000</b>	<b>0</b>	<b>8,750,000</b>	<b>16,990,636</b>	<b>0</b>	<b>16,990,636</b>	<b>0</b>	<b>16,990,636</b>	<b>8,240,636</b>	<b>94.2 %</b>	<b>8,240,636 94.2 %</b>
<u>Funding Summary</u>												
	Unrestricted General (UGF)	550,000	0	550,000	2,876,136	0	2,876,136	0	2,876,136	2,326,136	422.9 %	2,326,136 422.9 %
	Designated General (DGF)	0	0	0	5,914,500	0	5,914,500	0	5,914,500	5,914,500	>999 %	5,914,500 >999 %
	Federal Receipts (Fed)	8,200,000	0	8,200,000	8,200,000	0	8,200,000	0	8,200,000	0		0



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Mat-Su Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
<b>Matanuska-Susitna Borough - West Lakes Fire Service</b>											
<b>Area Station 7-3</b>											
	0	0	0	2,337,000	0	2,337,000	0	2,337,000	2,337,000	>999 %	2,337,000 >999 %
	0	0	0	2,337,000	0	2,337,000	0	2,337,000	2,337,000	>999 %	2,337,000 >999 %
AP											
<b>Palmer - Airport Pavement Repairs</b>											
	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
AP											
<b>Palmer - Palmer-Wasilla Highway Corridor Plan U.S.</b>											
	0	0	0	5,000	0	5,000	0	5,000	5,000	>999 %	5,000 >999 %
<b>DOT TIGER Grant Matching Funds</b>											
	0	0	0	5,000	0	5,000	0	5,000	5,000	>999 %	5,000 >999 %
AP											
<b>Palmer - Public Safety Building Repair</b>											
	0	0	0	435,000	0	435,000	0	435,000	435,000	>999 %	435,000 >999 %
	0	0	0	435,000	0	435,000	0	435,000	435,000	>999 %	435,000 >999 %
AP											
<b>Palmer - Public Works Storage Building Upgrade</b>											
	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
AP											
<b>Palmer - Railroad Depot Safety Upgrades and Improvements</b>											
	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP											
<b>Palmer - Wastewater Treatment Plant Lab Replacement</b>											
	0	0	0	145,000	0	145,000	0	145,000	145,000	>999 %	145,000 >999 %
	0	0	0	145,000	0	145,000	0	145,000	145,000	>999 %	145,000 >999 %
AP											
<b>Wasilla - Lake Lucille Park Upgrades</b>											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP											
<b>Wasilla - Mat-Su Youth Court Funding</b>											
	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP											
<b>Wasilla - New Public Library</b>											
	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %	1,700,000 >999 %
	0	0	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	>999 %	1,700,000 >999 %
AP											
<b>Wasilla - Police Station Dispatch Upgrades</b>											
	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
AP											
<b>Wasilla - Sexual Assault Response Team (SART)</b>											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP											
<b>Alaska Association of Conservation Districts - Wasilla</b>											
<b>Soil &amp; Water Conservation District ATV/ORV Salmon</b>											
<b>Stream Crossings Survey,</b>											
	0	0	0	98,000	0	98,000	0	98,000	98,000	>999 %	98,000 >999 %
AP											
<b>Anchorage Soil and Water Conservation District -</b>											
<b>Birchwood Community Council Community Patrol Support</b>											
	0	0	0	14,500	0	14,500	0	14,500	14,500	>999 %	14,500 >999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Mat-Su Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	<b>Matanuska-Susitna Borough School District - Library and Technology Upgrades</b>	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000 >999 %
AP	<b>Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	<b>MatSu Food Bank DBA - Food Bank Supplies</b>	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	<b>Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
AP	<b>Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	<b>Wasilla Lake Fire Service Area - Safety Equipment and Maintenance</b>	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
Grants to Unincorporated Communities (AS 37.05.317)												
AP	<b>Talkeetna - Recondition and Repair Gravel Roads - RSA 29</b>	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000 >999 %
AP	<b>Willow - Ground Source Heat Pump for Community Center</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	<b>Willow - Warm Storage Fire Station Construction in the Nancy Lakes Area</b>	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000 >999 %
Department of Health and Social Services												
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment												
AL	<b>Alaska Veterans and Pioneer Home Deferred Maintenance</b>	294,412	0	294,412	294,412	0	294,412	0	294,412	0		0
	1004 Gen Fund (UGF)	294,412	0	294,412	294,412	0	294,412	0	294,412	0		0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11    Mat-Su Areawide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]		
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014		
Department of Military and Veterans Affairs													
Deferred Maintenance, Renewal, Repair and Equipment													
AL	<b>Alcantra Armory Deferred Maintenance</b>	430,000	0	430,000	430,000	0	430,000	0	430,000	0	0		0
	1002 Fed Rcpts (Fed)	430,000	0	430,000	430,000	0	430,000	0	430,000	0	0		0
Department of Natural Resources													
AP	<b>Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2</b>	200,000	0	200,000	500,000	0	500,000	0	500,000	300,000	150.0 %	300,000	150.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	500,000	0	500,000	0	500,000	300,000	150.0 %	300,000	150.0 %
AP	<b>South Denali Visitor Center Phase 2</b>	1,235,000	0	1,235,000	0	0	0	0	0	-1,235,000	-100.0 %	-1,235,000	-100.0 %
	1004 Gen Fund (UGF)	1,235,000	0	1,235,000	0	0	0	0	0	-1,235,000	-100.0 %	-1,235,000	-100.0 %
Deferred Maintenance, Renewal, Repair and Equipment													
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region</b>	649,700	0	649,700	324,850	0	324,850	0	324,850	-324,850	-50.0 %	-324,850	-50.0 %
	1004 Gen Fund (UGF)	649,700	0	649,700	324,850	0	324,850	0	324,850	-324,850	-50.0 %	-324,850	-50.0 %
Department of Transportation and Public Facilities													
AP	<b>Pittman Road Rehabilitation and Resurfacing</b>	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000	>999 %	2,000,000	>999 %
Safety													
AL	<b>Big Lake Road Pedestrian Improvements Study</b>	250,000	0	250,000	0	0	0	0	0	-250,000	-100.0 %	-250,000	-100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	0	0	-250,000	-100.0 %	-250,000	-100.0 %
Surface Transportation Program													
AL	<b>Glenn Highway - Milepost 49 Realignment</b>	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	3,550,000	0	0	0	0
	1002 Fed Rcpts (Fed)	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	3,550,000	0	0	0	0
AL	<b>Hatcher Pass Road Resurfacing - Milepost 18-20</b>	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
AL	<b>Parks Highway - Milepost 183-188 Reconstruction</b>	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	0	0
AL	<b>Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0
AL	<b>Parks Highway - Milepost 90 - 146 Resurfacing</b>	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-11    Mat-Su Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Transportation and Public Facilities (continued)												
Surface Transportation Program (continued)												
<b>AL    Petersville Road Rehabilitation - Milepost 0.0 - 18.6</b>	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0		
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0		
<b>AL    Wasilla - Fishhook Road / Main Street</b>	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000	0	0		
1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000	0	0		
<b>AL    Wasilla - Lucus Road Improvements</b>	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0		
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0	11,000,000	0	0		
Alaska Court System												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL    Palmer - Courthouse Deferred Maintenance</b>	839,500	0	839,500	839,500	0	839,500	0	839,500	0	0		
1004 Gen Fund (UGF)	839,500	0	839,500	839,500	0	839,500	0	839,500	0	0		
<b>*** House District Totals</b>	<b>145,648,612</b>	<b>0</b>	<b>145,648,612</b>	<b>172,675,202</b>	<b>0</b>	<b>172,675,202</b>	<b>0</b>	<b>172,675,202</b>	<b>27,026,590</b>	<b>18.6 %</b>	<b>27,026,590</b>	<b>18.6 %</b>
<u>Funding Summary</u>												
Unrestricted General (UGF)	13,468,612	0	13,468,612	40,060,202	0	40,060,202	0	40,060,202	26,591,590	197.4 %	26,591,590	197.4 %
Designated General (DGF)	0	0	0	435,000	0	435,000	0	435,000	435,000	>999 %	435,000	>999 %
Federal Receipts (Fed)	132,180,000	0	132,180,000	132,180,000	0	132,180,000	0	132,180,000	0	0	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development													
Grants to Municipalities (AS 37.05.315)													
AP	<b>Anchorage - 100th Avenue Extension Phase II</b>	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %	4,500,000	>999 %
	<b>Minnesota Drive to C St</b>												
	1197 AK Cap Fnd (DGF)	0	0	0	4,500,000	0	4,500,000	0	4,500,000	4,500,000	>999 %	4,500,000	>999 %
AP	<b>Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
AP	<b>Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP	<b>Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive</b>	0	0	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000	>999 %	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	0	235,000	235,000	>999 %	235,000	>999 %
	1140 AIDEA Div (UGF)	0	0	0	2,165,000	0	2,165,000	0	2,165,000	2,165,000	>999 %	2,165,000	>999 %
AP	<b>Anchorage - Bolin Street Area Storm Drain</b>	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000	>999 %
AP	<b>Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side)</b>	0	0	0	140,000	0	140,000	0	140,000	140,000	>999 %	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000	>999 %	140,000	>999 %
AP	<b>Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
AP	<b>Anchorage - Campbell Creek Bank Restoration</b>	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
AP	<b>Anchorage - Chester Creek Flooding Lagoon to A Street</b>	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000	>999 %
AP	<b>Anchorage - Chugiak-Eagle River Library Materials and Technology</b>	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000	>999 %
AP	<b>Anchorage - District 25 Residential Road Rehabilitation and Replacements</b>	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000	>999 %	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	0	2,200,000	2,200,000	>999 %	2,200,000	>999 %
AP	<b>Anchorage - Chugiak Eagle River CBERRSA Road and Drainage Rehabilitation</b>	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000	>999 %	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	0	1,400,000	1,400,000	>999 %	1,400,000	>999 %
AP	<b>Anchorage - Far North Bicentennial Park Safety Improvements</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
AP	Anchorage - Girdwood Library Materials and Technology	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Anchorage - Homestead LRSA Safety & Drainage Upgrades	0	0	0	460,000	0	460,000	0	460,000	460,000	>999 %	460,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	0	460,000	460,000	>999 %	460,000 >999 %
AP	Anchorage - House District 13 Residential Pavement Rehabilitation	0	0	0	250,700	0	250,700	0	250,700	250,700	>999 %	250,700 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,700	0	250,700	0	250,700	250,700	>999 %	250,700 >999 %
AP	Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
AP	Anchorage - Loussac Renovation	0	0	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000	>999 %	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	0	1,900,000	1,900,000	>999 %	1,900,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	8,100,000	0	8,100,000	0	8,100,000	8,100,000	>999 %	8,100,000 >999 %
AP	Anchorage - Mountain View Area Alley Paving & Safety Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Anchorage - Muldoon Library Materials and Technology	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
AP	Anchorage - Pedestrian and Student Safety	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	0	1,500,000	1,500,000	>999 %	1,500,000 >999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000 >999 %
AP	Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	370,000	0	370,000	0	370,000	370,000	>999 %	370,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	370,000	0	370,000	0	370,000	370,000	>999 %	370,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	0	1,100,000	1,100,000	>999 %	1,100,000 >999 %
AP	Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements	0	0	0	375,000	0	375,000	0	375,000	375,000	>999 %	375,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	375,000	0	375,000	0	375,000	375,000	>999 %	375,000 >999 %
AP	Anchorage - Yosemite Drive Area Drainage and Road Upgrade	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	>999 %	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	>999 %	8,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)												
AP	Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	0	0	82,500	0	82,500	0	82,500	82,500	>999 %	82,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	82,500	0	82,500	0	82,500	82,500	>999 %	82,500 >999 %
AP	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	0	0	69,520	0	69,520	0	69,520	69,520	>999 %	69,520 >999 %
	1004 Gen Fund (UGF)	0	0	0	69,520	0	69,520	0	69,520	69,520	>999 %	69,520 >999 %
AP	Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Alaskan Marine Dealers Association - Float Plan/Weather Digital App	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility	0	0	0	179,000	0	179,000	0	179,000	179,000	>999 %	179,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	179,000	0	179,000	0	179,000	179,000	>999 %	179,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP	Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	>999 %	5,000,000 >999 %
AP	Anchorage Park Foundation - Earthquake Park Safety Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades	0	0	0	260,000	0	260,000	0	260,000	260,000	>999 %	260,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	260,000	0	260,000	0	260,000	260,000	>999 %	260,000 >999 %
AP	Anchorage Park Foundation - Pop Carr Park Safety Upgrades	0	0	0	210,000	0	210,000	0	210,000	210,000	>999 %	210,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	0	210,000	210,000	>999 %	210,000 >999 %
AP	Anchorage Park Foundation - Springer Park Safety Upgrades	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Anchorage School District - Aquarian Charter School Replace Existing Lunch Tables	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000 >999 %
AP	Anchorage School District - Aurora Elementary School Classroom Instruction	0	0	0	19,000	0	19,000	0	19,000	19,000	>999 %	19,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	0	19,000	19,000	>999 %	19,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Anchorage School District - Aurora Elementary School	0	0	0	100,800	0	100,800	0	100,800	100,800	>999 %	100,800 >999 %
	Interactive Display Technology											
	1004 Gen Fund (UGF)	0	0	0	100,800	0	100,800	0	100,800	100,800	>999 %	100,800 >999 %
AP	Anchorage School District - Aurora Elementary School	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000 >999 %
	Learning in the Classroom											
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000 >999 %
AP	Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
	Auditorium Concert Chairs											
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP	Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
	Auditorium Lighting											
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP	Anchorage School District - Baxter Elementary School	0	0	0	38,000	0	38,000	0	38,000	38,000	>999 %	38,000 >999 %
	Teacher Computer Refresh											
	1004 Gen Fund (UGF)	0	0	0	38,000	0	38,000	0	38,000	38,000	>999 %	38,000 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	31,500	0	31,500	0	31,500	31,500	>999 %	31,500 >999 %
	School Accelerated Reader Licenses											
	1004 Gen Fund (UGF)	0	0	0	31,500	0	31,500	0	31,500	31,500	>999 %	31,500 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	School Classroom Furniture											
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	66,000	0	66,000	0	66,000	66,000	>999 %	66,000 >999 %
	School Counter Tops Replacement											
	1004 Gen Fund (UGF)	0	0	0	66,000	0	66,000	0	66,000	66,000	>999 %	66,000 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	79,500	0	79,500	0	79,500	79,500	>999 %	79,500 >999 %
	School Mobile Computer Labs											
	1004 Gen Fund (UGF)	0	0	0	79,500	0	79,500	0	79,500	79,500	>999 %	79,500 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	51,400	0	51,400	0	51,400	51,400	>999 %	51,400 >999 %
	School Multipurpose Room Re-flooring											
	1004 Gen Fund (UGF)	0	0	0	51,400	0	51,400	0	51,400	51,400	>999 %	51,400 >999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	23,000	0	23,000	0	23,000	23,000	>999 %	23,000 >999 %
	School Visual Learning Tools											
	1004 Gen Fund (UGF)	0	0	0	23,000	0	23,000	0	23,000	23,000	>999 %	23,000 >999 %
AP	Anchorage School District - Bear Valley Elementary	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	School Gym Stage Lighting											
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Anchorage School District - Bear Valley Elementary	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
	School Library Chairs											
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
AP	Anchorage School District - Birchwood ABC Elementary	0	0	0	66,150	0	66,150	0	66,150	66,150	>999 %	66,150 >999 %
	School Classroom Computers											
	1004 Gen Fund (UGF)	0	0	0	66,150	0	66,150	0	66,150	66,150	>999 %	66,150 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	6,000	0	6,000	0	6,000	6,000	>999 %	6,000 >999 %
	School Emergency Radios											
	1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	0	6,000	6,000	>999 %	6,000 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
	School Ice Rink Renovation											
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP	Anchorage School District - Bowman Elementary	0	0	0	48,500	0	48,500	0	48,500	48,500	>999 %	48,500 >999 %
	School Student Touch Technology											
	1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	0	48,500	48,500	>999 %	48,500 >999 %
AP	Anchorage School District - Campbell Elementary	0	0	0	35,500	0	35,500	0	35,500	35,500	>999 %	35,500 >999 %
	School Computer Refresh											
	1004 Gen Fund (UGF)	0	0	0	35,500	0	35,500	0	35,500	35,500	>999 %	35,500 >999 %
AP	Anchorage School District - Chester Valley Elementary	0	0	0	12,000	0	12,000	0	12,000	12,000	>999 %	12,000 >999 %
	School Funding for Library											
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000	>999 %	12,000 >999 %
AP	Anchorage School District - Chester Valley Elementary	0	0	0	21,000	0	21,000	0	21,000	21,000	>999 %	21,000 >999 %
	School Touch Technology											
	1004 Gen Fund (UGF)	0	0	0	21,000	0	21,000	0	21,000	21,000	>999 %	21,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	Building Lighting											
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
	Computer Lab Carpet											
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
	Gate											
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
	Professional Development and Training											
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 11-27 Anchorage Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP				25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
	<b>Anchorage School District - Chinook Elementary School Snow Tractor</b>											
				25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
	1004 Gen Fund (UGF)											
AP				138,500	0	138,500	0	138,500	138,500	>999 %	138,500	>999 %
	<b>Anchorage School District - Chinook Elementary School Touch Technology</b>											
				138,500	0	138,500	0	138,500	138,500	>999 %	138,500	>999 %
	1004 Gen Fund (UGF)											
AP				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	<b>Anchorage School District - Chugach Optional Elementary School Playground Addition &amp; Green Area</b>											
				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)											
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	<b>Anchorage School District - Chugiak Elementary School Reading Intervention Program</b>											
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)											
AP				43,455	0	43,455	0	43,455	43,455	>999 %	43,455	>999 %
	<b>Anchorage School District - Chugiak High School Weight Room Equipment</b>											
				43,455	0	43,455	0	43,455	43,455	>999 %	43,455	>999 %
	1004 Gen Fund (UGF)											
AP				55,500	0	55,500	0	55,500	55,500	>999 %	55,500	>999 %
	<b>Anchorage School District - College Gate Elementary School Technology</b>											
				55,500	0	55,500	0	55,500	55,500	>999 %	55,500	>999 %
	1004 Gen Fund (UGF)											
AP				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	<b>Anchorage School District - Creekside Park Elementary School Security Upgrade</b>											
				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)											
AP				44,500	0	44,500	0	44,500	44,500	>999 %	44,500	>999 %
	<b>Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs</b>											
				44,500	0	44,500	0	44,500	44,500	>999 %	44,500	>999 %
	1004 Gen Fund (UGF)											
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	<b>Anchorage School District - Creekside Park Elementary School Technology to Support</b>											
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)											
AP				28,000	0	28,000	0	28,000	28,000	>999 %	28,000	>999 %
	<b>Anchorage School District - Denali Montessori School Technology</b>											
				28,000	0	28,000	0	28,000	28,000	>999 %	28,000	>999 %
	1004 Gen Fund (UGF)											
AP				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	<b>Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement</b>											
				60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)											
AP				10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	<b>Anchorage School District - Dimond High School Auditoria Light Board Replacement</b>											
				10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	1004 Gen Fund (UGF)											



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	Anchorage School District - Goldenview Middle School Greenhouse	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	0	90,000	90,000	>999 %	90,000 >999 %
AP	Anchorage School District - Goldenview Middle School Mini Blinds	0	0	0	53,100	0	53,100	0	53,100	53,100	>999 %	53,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	53,100	0	53,100	0	53,100	53,100	>999 %	53,100 >999 %
AP	Anchorage School District - Government Hill Elementary School Professional Learning	0	0	0	10,500	0	10,500	0	10,500	10,500	>999 %	10,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	0	10,500	10,500	>999 %	10,500 >999 %
AP	Anchorage School District - Government Hill Elementary School Technology Improvements	0	0	0	12,000	0	12,000	0	12,000	12,000	>999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000	>999 %	12,000 >999 %
AP	Anchorage School District - Gruening Middle School Furniture Replacement	0	0	0	136,000	0	136,000	0	136,000	136,000	>999 %	136,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	136,000	0	136,000	0	136,000	136,000	>999 %	136,000 >999 %
AP	Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades	0	0	0	187,000	0	187,000	0	187,000	187,000	>999 %	187,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	187,000	0	187,000	0	187,000	187,000	>999 %	187,000 >999 %
AP	Anchorage School District - Huffman Elementary School Interactive Display Technology	0	0	0	90,720	0	90,720	0	90,720	90,720	>999 %	90,720 >999 %
	1004 Gen Fund (UGF)	0	0	0	90,720	0	90,720	0	90,720	90,720	>999 %	90,720 >999 %
AP	Anchorage School District - Huffman Elementary School Touch Technology	0	0	0	48,500	0	48,500	0	48,500	48,500	>999 %	48,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	0	48,500	48,500	>999 %	48,500 >999 %
AP	Anchorage School District - Inlet View Elementary School Emergency Radios	0	0	0	8,000	0	8,000	0	8,000	8,000	>999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000	>999 %	8,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Library Collection	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology	0	0	0	8,000	0	8,000	0	8,000	8,000	>999 %	8,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000	>999 %	8,000 >999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Kasuun Elementary School	0	0	0	35,600	0	35,600	0	35,600	35,600 >999 %	35,600 >999 %
	Library Touch Technology										
	1004 Gen Fund (UGF)	0	0	0	35,600	0	35,600	0	35,600	35,600 >999 %	35,600 >999 %
AP	Anchorage School District - Kincaid Elementary School	0	0	0	51,500	0	51,500	0	51,500	51,500 >999 %	51,500 >999 %
	Computers										
	1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	0	51,500	51,500 >999 %	51,500 >999 %
AP	Anchorage School District - King Career Center Science	0	0	0	3,100	0	3,100	0	3,100	3,100 >999 %	3,100 >999 %
	Equipment										
	1004 Gen Fund (UGF)	0	0	0	3,100	0	3,100	0	3,100	3,100 >999 %	3,100 >999 %
AP	Anchorage School District - Lake Hood Elementary	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	School Classroom Furniture										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Lake Otis Elementary	0	0	0	24,500	0	24,500	0	24,500	24,500 >999 %	24,500 >999 %
	School Lunch Tables and Chairs										
	1004 Gen Fund (UGF)	0	0	0	24,500	0	24,500	0	24,500	24,500 >999 %	24,500 >999 %
AP	Anchorage School District - Mears Middle School Gym	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	Sound System										
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Mears Middle School	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	Library Furniture										
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	Anchorage School District - Mears Middle School Store	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
	Renovation										
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000 >999 %	175,000 >999 %
AP	Anchorage School District - Mirror Lake Middle School	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	Cafeteria Tables Replacement										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
	School Classroom Technology										
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
	School Furniture										
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
AP	Anchorage School District - Muldoon Elementary	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	School PE Equipment										
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 11-27 Anchorage Areawide**

		[1] GovAmd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Muldoon Elementary School Reading Bookroom	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	0	12,000	12,000 >999 %	12,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Snow Removal Equipment	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Staff Development	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - North Star Elementary School Technology	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Northern Lights ABC School Technology for Classrooms	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,500	0	42,500	0	42,500	42,500 >999 %	42,500 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	0	140,000	140,000 >999 %	140,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Emergency Preparedness	0	0	0	97,000	0	97,000	0	97,000	97,000 >999 %	97,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	97,000	0	97,000	0	97,000	97,000 >999 %	97,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Lockers	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	Anchorage School District - Ocean View Elementary School Classroom Equipment	0	0	0	1,145	0	1,145	0	1,145	1,145 >999 %	1,145 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,145	0	1,145	0	1,145	1,145 >999 %	1,145 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Ocean View Elementary	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
	School Equipment for Safety										
	1004 Gen Fund (UGF)	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
AP	Anchorage School District - Ocean View Elementary	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
	School Positive Behavior Promotion Plan										
	1004 Gen Fund (UGF)	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
AP	Anchorage School District - Ocean View Elementary	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
	School Replacement Laminator										
	1004 Gen Fund (UGF)	0	0	0	2,000	0	2,000	0	2,000	2,000 >999 %	2,000 >999 %
AP	Anchorage School District - Ocean View Elementary	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
	School Teacher Classroom Equipment										
	1004 Gen Fund (UGF)	0	0	0	1,000	0	1,000	0	1,000	1,000 >999 %	1,000 >999 %
AP	Anchorage School District - Ocean View Elementary	0	0	0	41,145	0	41,145	0	41,145	41,145 >999 %	41,145 >999 %
	School Touch Technology										
	1004 Gen Fund (UGF)	0	0	0	41,145	0	41,145	0	41,145	41,145 >999 %	41,145 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	67,200	0	67,200	0	67,200	67,200 >999 %	67,200 >999 %
	Interactive Display Technology										
	1004 Gen Fund (UGF)	0	0	0	67,200	0	67,200	0	67,200	67,200 >999 %	67,200 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
	Laminator Purchase										
	1004 Gen Fund (UGF)	0	0	0	2,500	0	2,500	0	2,500	2,500 >999 %	2,500 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	Library Upgrades										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
	Technology for Teachers										
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %
AP	Anchorage School District - Ptarmigan Elementary	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	School Mobile Touch Technology Labs										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Rabbit Creek Elementary	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
	School Parking Lot Safety Grant										
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Rogers Park Elementary	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %
	School Existing Lighting System Replacement										
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000 >999 %	350,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	<b>Anchorage School District - Rogers Park Elementary School Funding to Repair Roof</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
AP	<b>Anchorage School District - Romig Middle School Library Books and Technology Selections</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	<b>Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program</b>	0	0	0	10,500	0	10,500	0	10,500	10,500	>999 %	10,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	0	10,500	10,500	>999 %	10,500 >999 %
AP	<b>Anchorage School District - Sand Lake Elementary School Leadership Program</b>	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
AP	<b>Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement</b>	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
AP	<b>Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation</b>	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
AP	<b>Anchorage School District - Service High School Music Instruments</b>	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP	<b>Anchorage School District - Steller Secondary School New Chairs for MPR</b>	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP	<b>Anchorage School District - Steller Secondary School New Student Furniture in Lobby</b>	0	0	0	16,000	0	16,000	0	16,000	16,000	>999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	16,000	0	16,000	0	16,000	16,000	>999 %	16,000 >999 %
AP	<b>Anchorage School District - Susitna Elementary School Furniture and Fixtures</b>	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000 >999 %
AP	<b>Anchorage School District - Taku Elementary School Technology and Emotional Learning Project</b>	0	0	0	36,000	0	36,000	0	36,000	36,000	>999 %	36,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	0	36,000	36,000	>999 %	36,000 >999 %
AP	<b>Anchorage School District - Trailside Elementary School Snow Removal Equipment</b>	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage School District - Trailside Elementary School	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
	Summer Library and Pre-School Reading Hour										
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	0	8,000	8,000 >999 %	8,000 >999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	School Books and Materials										
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	School Furniture										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	School Reading Intervention Materials										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	51,500	0	51,500	0	51,500	51,500 >999 %	51,500 >999 %
	School Student Computers										
	1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	0	51,500	51,500 >999 %	51,500 >999 %
AP	Anchorage School District - Ursa Major Elementary	0	0	0	19,350	0	19,350	0	19,350	19,350 >999 %	19,350 >999 %
	School After School Activities										
	1004 Gen Fund (UGF)	0	0	0	19,350	0	19,350	0	19,350	19,350 >999 %	19,350 >999 %
AP	Anchorage School District - Ursa Major Elementary	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
	School Library Books										
	1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	0	6,000	6,000 >999 %	6,000 >999 %
AP	Anchorage School District - Ursa Major Elementary	0	0	0	10,500	0	10,500	0	10,500	10,500 >999 %	10,500 >999 %
	School Touch Technology										
	1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	0	10,500	10,500 >999 %	10,500 >999 %
AP	Anchorage School District - Wendler Middle School	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
	Blinds										
	1004 Gen Fund (UGF)	0	0	0	5,000	0	5,000	0	5,000	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - West High School Wireless	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	Upgrades										
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Willow Crest Elementary	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
	School Folding Chairs and Storage Carts										
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	0	20,000	20,000 >999 %	20,000 >999 %
AP	Anchorage School District - Willow Crest Elementary	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %
	School Sound and Presentation System for MPR										
	1004 Gen Fund (UGF)	0	0	0	37,000	0	37,000	0	37,000	37,000 >999 %	37,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	<b>Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors</b>	0	0	0	12,100	0	12,100	0	12,100	12,100 >999 %	12,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,100	0	12,100	0	12,100	12,100 >999 %	12,100 >999 %
AP	<b>Anchorage School District - Winterberry Charter School Outdoor Programming Space Development</b>	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000 >999 %	70,000 >999 %
AP	<b>Anchorage School District - Wonder Park Elementary School Computers</b>	0	0	0	19,500	0	19,500	0	19,500	19,500 >999 %	19,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	19,500	0	19,500	0	19,500	19,500 >999 %	19,500 >999 %
AP	<b>Anchorage School District - Wonder Park Elementary School Furniture</b>	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP	<b>Arc of Anchorage - Facility Deferred Maintenance</b>	0	0	0	507,000	0	507,000	0	507,000	507,000 >999 %	507,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	507,000	0	507,000	0	507,000	507,000 >999 %	507,000 >999 %
AP	<b>Best Beginnings - Anchorage Imagination Library Books and Postage</b>	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000 >999 %	25,000 >999 %
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Teen Center, Energy and Safety Upgrades</b>	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000 >999 %	45,000 >999 %
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade</b>	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	0	48,000	48,000 >999 %	48,000 >999 %
AP	<b>Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement</b>	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	<b>Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion</b>	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP	<b>Cougar Gridiron Booster Club - Service High School Field and Track Completion</b>	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000 >999 %	250,000 >999 %
AP	<b>Federation of Community Councils - Nunaka Valley and Northeast Community Patrols</b>	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000 >999 %	10,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)													
Grants to Named Recipients (AS 37.05.316) (continued)													
<b>AP</b>	<b>Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
<b>AP</b>	<b>Girdwood Volunteer Fire Department - CPR Resuscitation Devices</b>	0	0	0	25,559	0	25,559	0	25,559	25,559	>999 %	25,559	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,559	0	25,559	0	25,559	25,559	>999 %	25,559	>999 %
<b>AP</b>	<b>Mountain View Community Council - Mountain View Community Clean-Up</b>	0	0	0	12,500	0	12,500	0	12,500	12,500	>999 %	12,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	12,500	0	12,500	0	12,500	12,500	>999 %	12,500	>999 %
<b>AP</b>	<b>Scotty Gomez Foundation - Girls High School Hockey Program</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
<b>AP</b>	<b>Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing</b>	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
Department of Corrections													
Deferred Maintenance, Renewal, Repair and Equipment													
<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex Deferred Maintenance</b>	800,000	0	800,000	800,000	0	800,000	0	800,000	0		0	
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0		0	
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance</b>	205,000	0	205,000	205,000	0	205,000	0	205,000	0		0	
	1004 Gen Fund (UGF)	205,000	0	205,000	205,000	0	205,000	0	205,000	0		0	
Department of Environmental Conservation													
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)													
<b>AL</b>	<b>Anchorage Wastewater Disinfection Improvements</b>	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0	4,120,000	0		0	
	1004 Gen Fund (UGF)	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0	4,120,000	0		0	
Deferred Maintenance													
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	200,000	0	200,000	200,000	0	200,000	0	200,000	0		0	
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0		0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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House District: 11-27 Anchorage Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Fish and Game										
Storage Structures for Hunter Education & Shooting Range Programs										
<b>AL Anchorage Storage Structure</b>	0	0	0	400,000	0	400,000	0	400,000	400,000 >999 %	400,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
Department of Health and Social Services										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
<b>AL McLaughlin Youth Center Deferred Maintenance</b>	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0	1,013,654	0	0
1004 Gen Fund (UGF)	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0	1,013,654	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
<b>AL Anchorage Pioneer Home Deferred Maintenance</b>	422,949	0	422,949	422,949	0	422,949	0	422,949	0	0
1004 Gen Fund (UGF)	422,949	0	422,949	422,949	0	422,949	0	422,949	0	0
Department of Military and Veterans Affairs										
<b>AP Army Guard Construction, Contingency, and Planning</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
Armory Facilities Projects										
<b>AL Joint Base Elmendorf Richardson Facilities Projects</b>	2,350,000	0	2,350,000	2,350,000	0	2,350,000	0	2,350,000	0	0
1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	1,350,000	0	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL Joint Base Elmendorf Richardson Deferred Maintenance</b>	6,469,200	0	6,469,200	6,469,200	0	6,469,200	0	6,469,200	0	0
1002 Fed Rcpts (Fed)	5,808,100	0	5,808,100	5,808,100	0	5,808,100	0	5,808,100	0	0
1003 G/F Match (UGF)	106,600	0	106,600	106,600	0	106,600	0	106,600	0	0
1004 Gen Fund (UGF)	554,500	0	554,500	554,500	0	554,500	0	554,500	0	0
Department of Natural Resources										
<b>AP Atwood Building Office Renovations</b>	0	4,600,000	4,600,000	4,600,000	0	4,600,000	4,600,000	0	0	0
1005 GF/Prgm (DGF)	0	4,600,000	4,600,000	4,600,000	0	4,600,000	4,600,000	0	0	0
<b>AP Chugach State Park Access and Trail Rehabilitation - Flattop Area</b>	0	0	0	90,400	0	90,400	0	90,400	90,400 >999 %	90,400 >999 %
1004 Gen Fund (UGF)	0	0	0	90,400	0	90,400	0	90,400	90,400 >999 %	90,400 >999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

	[1] GovAmd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Natural Resources (continued)												
AP	0	0	0	78,000	0	78,000	0	78,000	78,000	>999 %	78,000	>999 %
	Chugach State Park Access and Trail Rehabilitation - Mt. Baldy											
	0	0	0	78,000	0	78,000	0	78,000	78,000	>999 %	78,000	>999 %
	1004 Gen Fund (UGF)											
AP	0	0	0	240,000	0	240,000	0	240,000	240,000	>999 %	240,000	>999 %
	Eagle River Greenbelt Access Pathway Project											
	0	0	0	240,000	0	240,000	0	240,000	240,000	>999 %	240,000	>999 %
	1004 Gen Fund (UGF)											
AP	2,165,000	0	2,165,000	2,165,000	0	2,165,000	2,165,000	0	-2,165,000	-100.0 %	0	
	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office											
	0	0	0	2,165,000	0	2,165,000	2,165,000	0	0		2,165,000	>999 %
	1005 GF/Prgm (DGF)											
	2,165,000	0	2,165,000	0	0	0	0	0	-2,165,000	-100.0 %	-2,165,000	-100.0 %
	1140 AIDEA Div (UGF)											
Deferred Maintenance, Renewal, Repair and Equipment												
AL	416,000	0	416,000	208,000	0	208,000	0	208,000	-208,000	-50.0 %	-208,000	-50.0 %
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region											
	416,000	0	416,000	208,000	0	208,000	0	208,000	-208,000	-50.0 %	-208,000	-50.0 %
	1004 Gen Fund (UGF)											
Department of Public Safety												
Deferred Maintenance, Renewal, Repair and Equipment												
AL	100,000	0	100,000	100,000	0	100,000	0	100,000	0		0	
	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair											
	100,000	0	100,000	100,000	0	100,000	0	100,000	0		0	
	1004 Gen Fund (UGF)											
Department of Transportation and Public Facilities												
AP	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000	>999 %
	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing											
	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000	>999 %
	1004 Gen Fund (UGF)											
Airport Improvement Program												
AL	587,100	0	587,100	587,100	0	587,100	0	587,100	0		0	
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning											
	587,100	0	587,100	587,100	0	587,100	0	587,100	0		0	
	1027 IntAirport (Other)											
AL	26,162,000	0	26,162,000	26,162,000	0	26,162,000	0	26,162,000	0		0	
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance											
	24,526,875	0	24,526,875	24,526,875	0	24,526,875	0	24,526,875	0		0	
	1002 Fed Rcpts (Fed)											
	1,635,125	0	1,635,125	1,635,125	0	1,635,125	0	1,635,125	0		0	
	1027 IntAirport (Other)											
AL	741,600	0	741,600	741,600	0	741,600	0	741,600	0		0	
	Ted Stevens Anchorage International Airport - Annual Improvements											
	741,600	0	741,600	741,600	0	741,600	0	741,600	0		0	
	1027 IntAirport (Other)											

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL										
	<b>Ted Stevens Anchorage International Airport -</b>									
	<b>Concourse C Flooring Renewal</b>									
	1027 IntAirport (Other) 400,000 0 400,000 400,000 0 400,000 0 400,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport -</b>									
	<b>Environmental Projects</b>									
	1027 IntAirport (Other) 103,000 0 103,000 103,000 0 103,000 0 103,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport -</b>									
	<b>Equipment</b>									
	1002 Fed Rcpts (Fed) 3,585,066 0 3,585,066 3,585,066 0 3,585,066 0 3,585,066 0 0									
	1027 IntAirport (Other) 1,152,934 0 1,152,934 1,152,934 0 1,152,934 0 1,152,934 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Facility</b>									
	<b>Improvements, Renovations and Upgrades</b>									
	1027 IntAirport (Other) 1,133,000 0 1,133,000 1,133,000 0 1,133,000 0 1,133,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport -</b>									
	<b>Information Technology Improvements</b>									
	1027 IntAirport (Other) 988,800 0 988,800 988,800 0 988,800 0 988,800 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Kulis</b>									
	<b>Repairs and Modifications</b>									
	1112 IntAptCons (Other) 2,559,000 0 2,559,000 2,559,000 0 2,559,000 0 2,559,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Lake</b>									
	<b>Hood Annual Improvements</b>									
	1002 Fed Rcpts (Fed) 3,643,914 0 3,643,914 3,643,914 0 3,643,914 0 3,643,914 0 0									
	1027 IntAirport (Other) 571,875 0 571,875 571,875 0 571,875 0 571,875 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Lake</b>									
	<b>Hood Master Plan Update</b>									
	1002 Fed Rcpts (Fed) 609,375 0 609,375 609,375 0 609,375 0 609,375 0 0									
	1027 IntAirport (Other) 40,625 0 40,625 40,625 0 40,625 0 40,625 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Parking</b>									
	<b>Garage Spall Repairs and Roof Membrane</b>									
	1027 IntAirport (Other) 1,300,000 0 1,300,000 1,300,000 0 1,300,000 0 1,300,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - Runway</b>									
	<b>7R Concrete Spall Repairs</b>									
	1027 IntAirport (Other) 9,050,000 0 9,050,000 9,050,000 0 9,050,000 0 9,050,000 0 0									
AL										
	<b>Ted Stevens Anchorage International Airport - South</b>									
	<b>Terminal Boiler Plume Mitigation</b>									
	1002 Fed Rcpts (Fed) 510,000 0 510,000 510,000 0 510,000 0 510,000 0 0									
	1027 IntAirport (Other) 34,000 0 34,000 34,000 0 34,000 0 34,000 0 0									

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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House District: 11-27 Anchorage Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL Ted Stevens Anchorage International Airport - Structure	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
Fire Training Facility										
1027 IntAirport (Other)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL Ted Stevens Anchorage International Airport - Taxiways	15,400,000	0	15,400,000	15,400,000	0	15,400,000	0	15,400,000	0	0
Y and K Safety Area Widening										
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1112 IntAptCons (Other)	12,400,000	0	12,400,000	12,400,000	0	12,400,000	0	12,400,000	0	0
AL Ted Stevens Anchorage International Airport - Warm	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0	3,050,000	0	0
Storage/Warehouse/Equipment Shop Heating Rehabilitation										
1027 IntAirport (Other)	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0	3,050,000	0	0
Surface Transportation Program										
AL Anchorage - 5th and 6th Avenue Repaving	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL Anchorage - Principal Arterial Pavement Resurfacing	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
and ADA Compliance										
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
(AMATS) - Air Quality Public and Business Awareness										
Education Campaign										
1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
(AMATS) - Bicycle and Pedestrian Facilities/Trails Projects										
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	4,300,000	0	0
(AMATS) - Pavement Replacement Program										
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	4,300,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
(AMATS) - Ridesharing and Transit Marketing										
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
(AMATS) - Traffic Control Signalization										
1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AL Seward Highway - Milepost 75 - 90 Bridge Replacements	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 11-27 Anchorage Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
University of Alaska										
Deferred Maintenance										
<b>AP</b>										
<b>UAA Main Campus Deferred Maintenance, Renewal, Repair and Equipment</b>	0	0	0	12,000,000	0	12,000,000	0	12,000,000	12,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	12,000,000	0	12,000,000	0	12,000,000	12,000,000	>999 %
Alaska Court System										
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL</b>										
<b>Anchorage - Boney Courthouse Deferred Maintenance</b>	692,900	0	692,900	692,900	0	692,900	0	692,900	0	0
1004 Gen Fund (UGF)	692,900	0	692,900	692,900	0	692,900	0	692,900	0	0
*** House District Totals	157,326,992	4,600,000	161,926,992	237,824,383	0	237,824,383	6,765,000	231,059,383	73,732,391	46.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,796,603	0	11,796,603	68,428,994	0	68,428,994	0	68,428,994	56,632,391	480.1 %
Designated General (DGF)	0	4,600,000	4,600,000	23,465,000	0	23,465,000	6,765,000	16,700,000	16,700,000	>999 %
Other State Funds (Other)	36,447,059	0	36,447,059	36,547,059	0	36,547,059	0	36,547,059	100,000	0.3 %
Federal Receipts (Fed)	109,083,330	0	109,083,330	109,383,330	0	109,383,330	0	109,383,330	300,000	0.3 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language  
District by Impact**

**House District: 28-30 Kenai Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL				3,453,900	0	3,453,900	0	3,453,900	3,453,900	>999 %
AL				318,300	0	318,300	0	318,300	318,300	>999 %
Grants to Municipalities (AS 37.05.315)										
AP				350,000	0	350,000	0	350,000	350,000	>999 %
AP				350,000	0	350,000	0	350,000	350,000	>999 %
AP				1,405,000	0	1,405,000	0	1,405,000	1,405,000	>999 %
AP				250,000	0	250,000	0	250,000	250,000	>999 %
AP				1,900,000	0	1,900,000	0	1,900,000	1,900,000	>999 %
AP				1,900,000	0	1,900,000	0	1,900,000	1,900,000	>999 %
AP				400,000	0	400,000	0	400,000	400,000	>999 %
AP				200,000	0	200,000	0	200,000	200,000	>999 %
AP				100,000	0	100,000	0	100,000	100,000	>999 %
AP				29,700	0	29,700	0	29,700	29,700	>999 %
AP				708,000	0	708,000	0	708,000	708,000	>999 %
AP				400,000	0	400,000	0	400,000	400,000	>999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 28-30 Kenai Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Municipalities (AS 37.05.315) (continued)												
AP	<b>Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College</b>	0	0	0	463,100	0	463,100	0	463,100	463,100	>999 %	463,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	0	460,000	460,000	>999 %	460,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,100	0	3,100	0	3,100	3,100	>999 %	3,100 >999 %
AP	<b>Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP	<b>Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	<b>Kenai Peninsula Borough - Road Projects</b>	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000 >999 %
AP	<b>Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
AP	<b>Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade</b>	0	0	0	380,000	0	380,000	0	380,000	380,000	>999 %	380,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	380,000	0	380,000	0	380,000	380,000	>999 %	380,000 >999 %
AP	<b>Seldovia - Fully Equipped Police Vehicle</b>	0	0	0	45,500	0	45,500	0	45,500	45,500	>999 %	45,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,500	0	45,500	0	45,500	45,500	>999 %	45,500 >999 %
AP	<b>Seldovia - Smolt Stocking for Seldovia Slough</b>	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000 >999 %
AP	<b>Seward - Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon</b>	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %	1,300,000 >999 %
AP	<b>Seward - Marine Expansion Including Breakwater</b>	0	0	0	5,900,000	0	5,900,000	0	5,900,000	5,900,000	>999 %	5,900,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,900,000	0	5,900,000	0	5,900,000	5,900,000	>999 %	5,900,000 >999 %
AP	<b>Soldotna - Citywide Sidewalk, Street and Utility Improvements</b>	0	0	0	24,000	0	24,000	0	24,000	24,000	>999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	0	24,000	24,000	>999 %	24,000 >999 %
AP	<b>Soldotna - Regional Sports Complex Roof Replacement</b>	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %	1,200,000 >999 %
AP	<b>Soldotna - West Redoubt Sidewalk and Illumination</b>	0	0	0	130,000	0	130,000	0	130,000	130,000	>999 %	130,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	130,000	0	130,000	0	130,000	130,000	>999 %	130,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 28-30 Kenai Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316)												
AP												
	<b>Alaska Christian College - Access Road Widening and Safety Corridor for Students</b>											
	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP												
	<b>Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment</b>											
	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	450,000	0	450,000	0	450,000	450,000	>999 %	450,000	>999 %
AP												
	<b>Anchor Point Public Library - New Library Planning</b>											
	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
AP												
	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment</b>											
	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
AP												
	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation</b>											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
AP												
	<b>Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring</b>											
	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
AP												
	<b>Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network</b>											
	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %	70,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %	70,000	>999 %
AP												
	<b>Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion for Water/Drainage Problems</b>											
	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP												
	<b>Funny River Chamber of Commerce &amp; Community Assoc - (FRCCCA) Playground/ Recreational Area</b>											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
AP												
	<b>Homer Chamber of Commerce - Parking Lot Paving at Visitor Information Center</b>											
	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
AP												
	<b>Homer Hockey Association, Inc. - Natural Gas Conversion</b>											
	0	0	0	12,468	0	12,468	0	12,468	12,468	>999 %	12,468	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	12,468	0	12,468	0	12,468	12,468	>999 %	12,468	>999 %
AP												
	<b>Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion</b>											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)											
	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 28-30 Kenai Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP				900,000	0	900,000	0	900,000	900,000	>999 %	900,000	>999 %
				900,000	0	900,000	0	900,000	900,000	>999 %	900,000	>999 %
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP				20,000	0	20,000	0	20,000	20,000	>999 %	20,000	>999 %
				20,000	0	20,000	0	20,000	20,000	>999 %	20,000	>999 %
AP				20,000	0	20,000	0	20,000	20,000	>999 %	20,000	>999 %
				20,000	0	20,000	0	20,000	20,000	>999 %	20,000	>999 %
AP				190,000	0	190,000	0	190,000	190,000	>999 %	190,000	>999 %
				190,000	0	190,000	0	190,000	190,000	>999 %	190,000	>999 %
AP				10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
				10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP				500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
				500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
AP				100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
				100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP				30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
				30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
AP				380,000	0	380,000	0	380,000	380,000	>999 %	380,000	>999 %
				380,000	0	380,000	0	380,000	380,000	>999 %	380,000	>999 %
AP				100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
				100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 28-30 Kenai Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development (continued)													
Grants to Named Recipients (AS 37.05.316) (continued)													
AP	<b>Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage</b>	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
AP	<b>North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
AP	<b>North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %	150,000	>999 %
AP	<b>Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails</b>	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	0	45,000	45,000	>999 %	45,000	>999 %
AP	<b>South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair</b>	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
AP	<b>Sterling Area Senior Citizens, Inc. - Sterling-Furniture and Carpet Replacements and Meal Vehicle</b>	0	0	0	100,841	0	100,841	0	100,841	100,841	>999 %	100,841	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,841	0	100,841	0	100,841	100,841	>999 %	100,841	>999 %
AP	<b>Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
AP	<b>Village of Razdolna, Inc. - Parking Lot Safety Improvements</b>	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	0	25,000	25,000	>999 %	25,000	>999 %
AP	<b>Voznesenka Community Council, Inc. - Voznesenka Loop Improvements</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000	>999 %
Department of Corrections													
Deferred Maintenance, Renewal, Repair and Equipment													
AL	<b>Kenai - Wildwood Correctional Center Deferred Maintenance</b>	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	1,045,000	0		0	
	1004 Gen Fund (UGF)	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	1,045,000	0		0	
AL	<b>Seward - Spring Creek Correctional Center Deferred Maintenance</b>	400,000	0	400,000	400,000	0	400,000	0	400,000	0		0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0		0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 28-30 Kenai Areawide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014	
Department of Fish and Game												
AP	<b>Kachemak Bay National Estuarine Research Reserve</b>	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000
Department of Labor and Workforce Development												
AP	<b>Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2</b>	8,000,000	0	8,000,000	6,000,000	0	6,000,000	0	6,000,000	-2,000,000	-25.0 %	-2,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	6,000,000	0	6,000,000	0	6,000,000	-2,000,000	-25.0 %	-2,000,000
Deferred Maintenance												
AP	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
Department of Natural Resources												
AP	<b>Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River</b>	580,800	0	580,800	580,800	0	580,800	0	580,800	0		0
	1018 EVOS Trust (Other)	580,800	0	580,800	580,800	0	580,800	0	580,800	0		0
AP	<b>Funny River Community / Alaska State Parks - Funny River-River Access</b>	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000
AP	<b>Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
AP	<b>Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2</b>	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0		0
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0		0
Deferred Maintenance, Renewal, Repair and Equipment												
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Region</b>	572,000	0	572,000	286,000	0	286,000	0	286,000	-286,000	-50.0 %	-286,000
	1004 Gen Fund (UGF)	572,000	0	572,000	286,000	0	286,000	0	286,000	-286,000	-50.0 %	-286,000

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 28-30 Kenai Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
AL											
Soldotna - Trooper Post Facility Repairs	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0	
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0	
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL											
Seward - Airport Improvements	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0	
1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0	0	
Surface Transportation Program											
AL											
Homer - Ferry Terminal Improvements	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0	
AL											
Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0	
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0	
AL											
Williamsport to Pile Bay Road	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0	
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0	
University of Alaska											
AP											
Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %	
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000 >999 %	50,000 >999 %	
*** House District Totals	42,147,800	0	42,147,800	70,702,609	0	70,702,609	0	70,702,609	28,554,809 67.7 %	28,554,809 67.7 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	13,567,000	0	13,567,000	32,446,509	0	32,446,509	0	32,446,509	18,879,509 139.2 %	18,879,509 139.2 %	
Designated General (DGF)	0	0	0	9,675,300	0	9,675,300	0	9,675,300	9,675,300 >999 %	9,675,300 >999 %	
Other State Funds (Other)	580,800	0	580,800	580,800	0	580,800	0	580,800	0	0	
Federal Receipts (Fed)	28,000,000	0	28,000,000	28,000,000	0	28,000,000	0	28,000,000	0	0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 7-30 Southcentral Region**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development													
<b>AP</b>	<b>Alaska Energy Authority - Susitna-Watana Hydroelectric Project</b>	10,000,000	32,700,000	42,700,000	20,000,000	0	20,000,000	20,000,000	0	-10,000,000	-100.0 %	-22,700,000	-53.2 %
	1004 Gen Fund (UGF)	10,000,000	32,700,000	42,700,000	20,000,000	0	20,000,000	20,000,000	0	-10,000,000	-100.0 %	-22,700,000	-53.2 %
Grants to Named Recipients (AS 37.05.316)													
<b>AP</b>	<b>Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)</b>	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	0	1,200,000	1,200,000	>999 %	1,200,000	>999 %
Department of Transportation and Public Facilities													
Asset Management													
<b>AL</b>	<b>Central Region Flood Plain General Aviation Airport Protection/Repair - Design</b>	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %	-500,000	-100.0 %
Surface Transportation Program													
<b>AL</b>	<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades</b>	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0		0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0		0	
University of Alaska													
Deferred Maintenance													
<b>AP</b>	<b>UAA Community Campuses Deferred Maintenance, Renewal, Repair and Equipment</b>	0	0	0	2,503,000	0	2,503,000	0	2,503,000	2,503,000	>999 %	2,503,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,503,000	0	2,503,000	0	2,503,000	2,503,000	>999 %	2,503,000	>999 %
<b>*** House District Totals</b>		<b>12,000,000</b>	<b>32,700,000</b>	<b>44,700,000</b>	<b>25,203,000</b>	<b>0</b>	<b>25,203,000</b>	<b>20,000,000</b>	<b>5,203,000</b>	<b>-6,797,000</b>	<b>-56.6 %</b>	<b>-19,497,000</b>	<b>-43.6 %</b>
Funding Summary													
	Unrestricted General (UGF)	10,500,000	32,700,000	43,200,000	23,703,000	0	23,703,000	20,000,000	3,703,000	-6,797,000	-64.7 %	-19,497,000	-45.1 %
	Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0		0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 31-32 Juneau Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP											
<b>Gustavus - Good River Culvert Replacement Project</b>	0	0	0	107,500	0	107,500	0	107,500	107,500	>999 %	107,500 >999 %
1004 Gen Fund (UGF)	0	0	0	107,500	0	107,500	0	107,500	107,500	>999 %	107,500 >999 %
AP											
<b>Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade</b>	0	0	0	64,958	0	64,958	0	64,958	64,958	>999 %	64,958 >999 %
1004 Gen Fund (UGF)	0	0	0	64,958	0	64,958	0	64,958	64,958	>999 %	64,958 >999 %
AP											
<b>Juneau - Fire Department Mobile Data Terminals</b>	0	0	0	66,000	0	66,000	0	66,000	66,000	>999 %	66,000 >999 %
1004 Gen Fund (UGF)	0	0	0	66,000	0	66,000	0	66,000	66,000	>999 %	66,000 >999 %
AP											
<b>Juneau - International Airport Approach Lighting</b>	0	0	0	93,750	0	93,750	0	93,750	93,750	>999 %	93,750 >999 %
1004 Gen Fund (UGF)	0	0	0	93,750	0	93,750	0	93,750	93,750	>999 %	93,750 >999 %
AP											
<b>Juneau - Last Chance Basin Well Field Upgrades</b>	0	0	0	1,350,000	0	1,350,000	0	1,350,000	1,350,000	>999 %	1,350,000 >999 %
1206 CPV Tax (Other)	0	0	0	1,350,000	0	1,350,000	0	1,350,000	1,350,000	>999 %	1,350,000 >999 %
AP											
<b>Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection</b>	0	0	0	650,000	0	650,000	0	650,000	650,000	>999 %	650,000 >999 %
1206 CPV Tax (Other)	0	0	0	650,000	0	650,000	0	650,000	650,000	>999 %	650,000 >999 %
AP											
<b>Juneau - School District Curricular Materials</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP											
<b>Petersburg - Cemetery Columbarium</b>	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %	85,000 >999 %
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	0	85,000	85,000	>999 %	85,000 >999 %
AP											
<b>Petersburg - Renovation of Municipal Building Complex: Police Station/Jail &amp; Admin/Finance</b>	0	0	0	1,007,500	0	1,007,500	0	1,007,500	1,007,500	>999 %	1,007,500 >999 %
1004 Gen Fund (UGF)	0	0	0	1,007,500	0	1,007,500	0	1,007,500	1,007,500	>999 %	1,007,500 >999 %
AP											
<b>Skagway - Float Extension to Serve Cruise Passenger Vessels</b>	0	0	0	1,800,000	0	1,800,000	0	1,800,000	1,800,000	>999 %	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000 >999 %
1206 CPV Tax (Other)	0	0	0	800,000	0	800,000	0	800,000	800,000	>999 %	800,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP											
<b>Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range</b>	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000 >999 %
AP											
<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement</b>	0	0	0	190,000	0	190,000	0	190,000	190,000	>999 %	190,000 >999 %
1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	0	190,000	190,000	>999 %	190,000 >999 %
AP											
<b>Catholic Community Service - Senior Center Commercial Dishwasher Replacement</b>	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 31-32 Juneau Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>										
<b>Communities In Schools Of Juneau - Dropout Prevention</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
<b>AP</b>										
<b>Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project</b>	0	0	0	72,000	0	72,000	0	72,000	72,000	>999 %
1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	0	72,000	72,000	>999 %
<b>AP</b>										
<b>REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System</b>	0	0	0	98,000	0	98,000	0	98,000	98,000	>999 %
1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	0	98,000	98,000	>999 %
<b>AP</b>										
<b>Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds</b>	0	0	0	23,600	0	23,600	0	23,600	23,600	>999 %
1004 Gen Fund (UGF)	0	0	0	23,600	0	23,600	0	23,600	23,600	>999 %
<b>AP</b>										
<b>Southeast Regional Resource Center - Kitchen Renovations</b>	0	0	0	35,700	0	35,700	0	35,700	35,700	>999 %
1004 Gen Fund (UGF)	0	0	0	35,700	0	35,700	0	35,700	35,700	>999 %
<b>AP</b>										
<b>Territorial Sportsmen, Inc. - Public Use Cabin</b>	0	0	0	37,500	0	37,500	0	37,500	37,500	>999 %
1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	0	37,500	37,500	>999 %
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
<b>AL</b>										
<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance</b>	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
<b>AL</b>										
<b>Juneau Water Treatment Improvements</b>	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0	1,030,000	0	0
1004 Gen Fund (UGF)	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0	1,030,000	0	0
<b>AL</b>										
<b>Petersburg Wastewater System Improvements</b>	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0	1,765,548	0	0
1004 Gen Fund (UGF)	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0	1,765,548	0	0
Department of Health and Social Services										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
<b>AL</b>										
<b>Johnson Youth Center Deferred Maintenance</b>	532,188	0	532,188	532,188	0	532,188	0	532,188	0	0
1004 Gen Fund (UGF)	532,188	0	532,188	532,188	0	532,188	0	532,188	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 31-32 Juneau Areawide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Health and Social Services (continued)										
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
AL										
	<b>Juneau Pioneer Home Deferred Maintenance</b>	277,140	0	277,140	277,140	0	277,140	0	277,140	0
	1004 Gen Fund (UGF)	277,140	0	277,140	277,140	0	277,140	0	277,140	0
Department of Natural Resources										
AP	<b>Eagle Beach Winter Trail Grooming Implement</b>	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	0	6,200	6,200 >999 %
AP	<b>Gruening Cabin Major Maintenance and Residency Program Startup</b>	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %
Department of Transportation and Public Facilities										
Economic Development										
AL	<b>Juneau Access</b>	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0	35,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	30,000,000	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0
Airport Improvement Program										
AL	<b>Petersburg Airport - Apron and Taxiway Rehabilitation</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0
Surface Transportation Program										
AL	<b>Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements</b>	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	6,550,000	0
	1002 Fed Rcpts (Fed)	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	6,550,000	0
AL	<b>Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road</b>	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000	0
AL	<b>Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor</b>	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0
AL	<b>Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast</b>	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0
AL	<b>Skagway - Replace Captain William Henry Moore Bridge</b>	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0	13,400,000	0
	1002 Fed Rcpts (Fed)	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0	13,400,000	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 31-32 Juneau Areawide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
University of Alaska													
<b>AP</b>	<b>UAS Juneau Campus Mining Workforce Development</b>	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	0	120,000	120,000	>999 %	120,000	>999 %
Alaska Court System													
Deferred Maintenance, Renewal, Repair and Equipment													
<b>AL</b>	<b>Juneau- Dimond Courthouse Deferred Maintenance</b>	592,300	0	592,300	592,300	0	592,300	0	592,300	0		0	
	1004 Gen Fund (UGF)	592,300	0	592,300	592,300	0	592,300	0	592,300	0		0	
Legislature													
<b>AP</b>	<b>Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol</b>	0	0	0	9,000,000	0	9,000,000	9,000,000	0	0		9,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	9,000,000	0	9,000,000	9,000,000	0	0		9,000,000	>999 %
<b>*** House District Totals</b>		<b>85,547,176</b>	<b>0</b>	<b>85,547,176</b>	<b>100,709,884</b>	<b>0</b>	<b>100,709,884</b>	<b>9,000,000</b>	<b>91,709,884</b>	<b>6,162,708</b>	<b>7.2 %</b>	<b>15,162,708</b>	<b>17.7 %</b>
<u>Funding Summary</u>													
	Unrestricted General (UGF)	10,097,176	0	10,097,176	22,459,884	0	22,459,884	9,000,000	13,459,884	3,362,708	33.3 %	12,362,708	122.4 %
	Other State Funds (Other)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %	2,800,000	>999 %
	Federal Receipts (Fed)	75,450,000	0	75,450,000	75,450,000	0	75,450,000	0	75,450,000	0		0	





## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 33    Ketchikan/ Wrangell**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Health and Social Services (continued)										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)										
<b>AL    Ketchikan Regional Youth Facility Deferred Maintenance</b>	132,350	0	132,350	132,350	0	132,350	0	132,350	0	0
1004 Gen Fund (UGF)	132,350	0	132,350	132,350	0	132,350	0	132,350	0	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
<b>AL    Ketchikan Pioneer Home Deferred Maintenance</b>	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0	2,214,685	0	0
1004 Gen Fund (UGF)	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0	2,214,685	0	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
<b>AL    Ketchikan - Deermount Street to Saxman Widening</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
<b>AL    Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road</b>	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000	0	0
*** House District Totals	10,862,168	0	10,862,168	17,622,168	0	17,622,168	0	17,622,168	6,760,000    62.2 %	6,760,000    62.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,360,655	0	2,360,655	8,500,655	0	8,500,655	0	8,500,655	6,140,000    260.1 %	6,140,000    260.1 %
Designated General (DGF)	0	0	0	620,000	0	620,000	0	620,000	620,000    >999 %	620,000    >999 %
Federal Receipts (Fed)	8,501,513	0	8,501,513	8,501,513	0	8,501,513	0	8,501,513	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 34    Southeast Islands**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development													
Alaska Energy Authority - Bulk Fuel Upgrades													
<b>AL</b>	<b>Kake New Tank Farm</b>	0	0	0	3,550,000	0	3,550,000	0	3,550,000	3,550,000	>999 %	3,550,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	0	2,800,000	2,800,000	>999 %	2,800,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)													
<b>AL</b>	<b>Sitka Centennial Hall Air Source Heat Pump</b>	0	0	0	232,600	0	232,600	0	232,600	232,600	>999 %	232,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	232,600	0	232,600	0	232,600	232,600	>999 %	232,600	>999 %
<b>AL</b>	<b>Kake Community Energy</b>	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	175,000	0	175,000	0	175,000	175,000	>999 %	175,000	>999 %
<b>AL</b>	<b>Haines Borough Municipal Buildings Biomass Project</b>	0	0	0	1,237,400	0	1,237,400	0	1,237,400	1,237,400	>999 %	1,237,400	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,237,400	0	1,237,400	0	1,237,400	1,237,400	>999 %	1,237,400	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades													
<b>AL</b>	<b>Kake Rural Power System Upgrade</b>	0	0	0	3,560,000	0	3,560,000	0	3,560,000	3,560,000	>999 %	3,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	360,000	0	360,000	0	360,000	360,000	>999 %	360,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	0	3,200,000	3,200,000	>999 %	3,200,000	>999 %
Grants to Municipalities (AS 37.05.315)													
<b>AP</b>	<b>Angoon - Construct Road Access to Community Cemetery</b>	0	0	0	107,000	0	107,000	0	107,000	107,000	>999 %	107,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	107,000	0	107,000	0	107,000	107,000	>999 %	107,000	>999 %
<b>AP</b>	<b>Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court</b>	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000	>999 %
<b>AP</b>	<b>Angoon - Existing Community Sewer System and Outfall Line Replacement</b>	0	0	0	709,500	0	709,500	0	709,500	709,500	>999 %	709,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	709,500	0	709,500	0	709,500	709,500	>999 %	709,500	>999 %
<b>AP</b>	<b>Craig - City Schools Replacement Freezer and Cooler</b>	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	0	15,000	15,000	>999 %	15,000	>999 %
<b>AP</b>	<b>Craig - Community Streets Improvements</b>	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000	>999 %
<b>AP</b>	<b>Craig - Prince of Wales Emergency Communications</b>	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %	55,000	>999 %
<b>AP</b>	<b>Haines Borough - High School Roof</b>	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000	>999 %	60,000	>999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 34    Southeast Islands**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Commerce, Community and Economic Development (continued)													
Grants to Municipalities (AS 37.05.315) (continued)													
AP	<b>Kake - Clean Environment for Healthier Families Demonstration Project</b>	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	0	10,000	10,000	>999 %	10,000	>999 %
AP	<b>Kake - Community Building Roof Repair</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000	>999 %
AP	<b>Klawock - Repair and Upgrade Garbage Truck</b>	0	0	0	154,000	0	154,000	0	154,000	154,000	>999 %	154,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	154,000	0	154,000	0	154,000	154,000	>999 %	154,000	>999 %
AP	<b>Pelican - Ice Machine</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
AP	<b>Port Alexander - Upgrade to Water Distribution System Tract A - Phase 1</b>	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	0	55,000	55,000	>999 %	55,000	>999 %
AP	<b>Sitka - Commercial Passenger Visitor Facilities Improvements</b>	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000	>999 %	3,300,000	>999 %
	1206 CPV Tax (Other)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000	>999 %	3,300,000	>999 %
Grants to Named Recipients (AS 37.05.316)													
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Metlakatla Clubhouse Facility Upgrade and Program Equipment</b>	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	0	35,000	35,000	>999 %	35,000	>999 %
AP	<b>Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags</b>	0	0	0	13,000	0	13,000	0	13,000	13,000	>999 %	13,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	13,000	0	13,000	13,000	>999 %	13,000	>999 %
AP	<b>Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies</b>	0	0	0	11,000	0	11,000	0	11,000	11,000	>999 %	11,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	11,000	0	11,000	0	11,000	11,000	>999 %	11,000	>999 %
AP	<b>Catholic Community Service - Senior Center Range and Program Supplies</b>	0	0	0	13,000	0	13,000	0	13,000	13,000	>999 %	13,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	13,000	0	13,000	0	13,000	13,000	>999 %	13,000	>999 %
AP	<b>Catholic Community Service - Senior Center Weatherization Project</b>	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000	>999 %	30,000	>999 %
AP	<b>Metlakatla Indian Community - Air Compressor Station</b>	0	0	0	29,682	0	29,682	0	29,682	29,682	>999 %	29,682	>999 %
	1004 Gen Fund (UGF)	0	0	0	29,682	0	29,682	0	29,682	29,682	>999 %	29,682	>999 %
AP	<b>Sitka Sound Science Center - Facility Improvements for Alaska Research and Education</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000	>999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 34    Southeast Islands**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)													
Grants to Unincorporated Communities (AS 37.05.317)													
<b>AP</b>	<b>Klukwan - Tribal House Renovation and Energy Efficiency Improvements</b>	0	0	0	29,000	0	29,000	0	29,000	29,000	>999 %	29,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	29,000	0	29,000	0	29,000	29,000	>999 %	29,000	>999 %
Department of Education and Early Development													
Deferred Maintenance													
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0		0	
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0		0	
Department of Environmental Conservation													
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)													
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Hollywood Way and Archangel</b>	571,630	0	571,630	571,630	0	571,630	0	571,630	0		0	
	1004 Gen Fund (UGF)	571,630	0	571,630	571,630	0	571,630	0	571,630	0		0	
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Jeff Davis Street</b>	666,540	0	666,540	666,540	0	666,540	0	666,540	0		0	
	1004 Gen Fund (UGF)	666,540	0	666,540	666,540	0	666,540	0	666,540	0		0	
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Monastery and Baranof</b>	789,705	0	789,705	789,705	0	789,705	0	789,705	0		0	
	1004 Gen Fund (UGF)	789,705	0	789,705	789,705	0	789,705	0	789,705	0		0	
Department of Transportation and Public Facilities													
Municipal Harbor Facility Grant Fund (AS 29.60.800)													
<b>AL</b>	<b>Sitka - Thompson SBH Transient Float</b>	2,700,000	0	2,700,000	1,704,000	0	1,704,000	0	1,704,000	-996,000	-36.9 %	-996,000	-36.9 %
	1004 Gen Fund (UGF)	2,700,000	0	2,700,000	1,704,000	0	1,704,000	0	1,704,000	-996,000	-36.9 %	-996,000	-36.9 %
Surface Transportation Program													
<b>AL</b>	<b>Angoon - Ferry Terminal Building</b>	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0		0	
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0		0	
<b>AL</b>	<b>Haines - Ferry Terminal Alaska Class Modifications</b>	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0		0	
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0		0	
<b>AL</b>	<b>Kake - Ferry Terminal Improvements</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0		0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0		0	
<b>AL</b>	<b>Prince of Wales Island - Resurface Hydaburg Road</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 34    Southeast Islands**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Department of Transportation and Public Facilities (continued)												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL    Harbors Deferred Maintenance</b>	600,000	0	600,000	500,000	0	500,000	0	500,000	-100,000	-16.7 %	-100,000	-16.7 %
1004 Gen Fund (UGF)	600,000	0	600,000	500,000	0	500,000	0	500,000	-100,000	-16.7 %	-100,000	-16.7 %
Alaska Court System												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL    Sitka - Court and Office Building Deferred Maintenance</b>	100,000	0	100,000	100,000	0	100,000	0	100,000	0		0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0		0	
*** House District Totals	41,927,875	0	41,927,875	55,448,057	0	55,448,057	0	55,448,057	13,520,182	32.2 %	13,520,182	32.2 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,127,875	0	7,127,875	14,593,057	0	14,593,057	0	14,593,057	7,465,182	104.7 %	7,465,182	104.7 %
Designated General (DGF)	0	0	0	1,645,000	0	1,645,000	0	1,645,000	1,645,000	>999 %	1,645,000	>999 %
Other State Funds (Other)	0	0	0	3,300,000	0	3,300,000	0	3,300,000	3,300,000	>999 %	3,300,000	>999 %
Federal Receipts (Fed)	34,800,000	0	34,800,000	35,910,000	0	35,910,000	0	35,910,000	1,110,000	3.2 %	1,110,000	3.2 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 31-34 Southeast Region**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development												
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)												
AL	<b>Gunnuk Creek Hydroelectric Feasibility Study</b>	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %
Grants to Named Recipients (AS 37.05.316)												
AP	<b>Inter-Island Ferry Authority</b>	500,000	500,000	1,000,000	1,000,000	0	1,000,000	500,000	500,000	0		0
	1004 Gen Fund (UGF)	500,000	500,000	1,000,000	1,000,000	0	1,000,000	500,000	500,000	0		0
AP	<b>Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
Department of Military and Veterans Affairs												
Deferred Maintenance, Renewal, Repair and Equipment												
AL	<b>Southeast Armories Deferred Maintenance</b>	498,000	0	498,000	498,000	0	498,000	0	498,000	0		0
	1002 Fed Rcpts (Fed)	318,000	0	318,000	318,000	0	318,000	0	318,000	0		0
	1003 G/F Match (UGF)	130,000	0	130,000	130,000	0	130,000	0	130,000	0		0
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0	50,000	0		0
Department of Natural Resources												
Deferred Maintenance, Renewal, Repair and Equipment												
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Region</b>	208,000	0	208,000	104,000	0	104,000	0	104,000	-104,000	-50.0 %	-104,000 -50.0 %
	1004 Gen Fund (UGF)	208,000	0	208,000	104,000	0	104,000	0	104,000	-104,000	-50.0 %	-104,000 -50.0 %
University of Alaska												
Deferred Maintenance												
AP	<b>UAS Main Campus Deferred Maintenance, Renewal, Repair and Equipment</b>	0	0	0	4,270,000	0	4,270,000	0	4,270,000	4,270,000	>999 %	4,270,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,270,000	0	4,270,000	0	4,270,000	4,270,000	>999 %	4,270,000 >999 %
AP	<b>UAS Community Campuses Deferred Maintenance, Renewal, Repair and Equipment</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000 >999 %
***	House District Totals	1,206,000	500,000	1,706,000	6,552,000	0	6,552,000	500,000	6,052,000	4,846,000	401.8 %	4,846,000 284.1 %
<u>Funding Summary</u>												
	Unrestricted General (UGF)	888,000	500,000	1,388,000	6,154,000	0	6,154,000	500,000	5,654,000	4,766,000	536.7 %	4,766,000 343.4 %
	Designated General (DGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %	80,000 >999 %

**2014 Legislature - Capital Budget  
Project Detail by House District - Enacted Structure**

**Numbers and Language  
District by Impact**

**House District: 31-34 Southeast Region**

\*\*\* House District Totals (continued)

Federal Receipts (Fed)

[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
318,000	0	318,000	318,000	0	318,000	0	318,000	0	0



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 35 Kodiak/Cordova**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development												
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)												
AL	<b>Yakutat Biomass District Heating Loop</b>	0	0	0	103,000	0	103,000	0	103,000	103,000	>999 %	103,000 >999 %
	1210 Ren Energy (DGF)	0	0	0	103,000	0	103,000	0	103,000	103,000	>999 %	103,000 >999 %
Grants to Municipalities (AS 37.05.315)												
AP	<b>Cordova - Community Center Construction Completion</b>	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000	>999 %	4,000,000 >999 %
AP	<b>Kodiak Island Borough - Chiniak School Playground Equipment</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP	<b>Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP	<b>Ouzinkie - Emergency Repairs for Mahoona Dam</b>	0	0	0	300,000	0	300,000	300,000	0	0		300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	0	0		300,000 >999 %
AP	<b>Port Lions - Small Boat Harbor Breakwater Stub Design</b>	0	0	0	54,000	0	54,000	0	54,000	54,000	>999 %	54,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	54,000	0	54,000	0	54,000	54,000	>999 %	54,000 >999 %
AP	<b>Whittier - Shotgun Cove Road</b>	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0		0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0		0
AP	<b>Yakutat - Ocean Cape Dock Major Maintenance</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
Grants to Named Recipients (AS 37.05.316)												
AP	<b>Island Trails Network - Kodiak Youth Workforce Program</b>	0	0	0	42,950	0	42,950	0	42,950	42,950	>999 %	42,950 >999 %
	1004 Gen Fund (UGF)	0	0	0	42,950	0	42,950	0	42,950	42,950	>999 %	42,950 >999 %
AP	<b>Kodiak Area Native Association - Facility Expansion and Renovation</b>	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	0	350,000	350,000	>999 %	350,000 >999 %
AP	<b>Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades</b>	0	0	0	1,328,000	0	1,328,000	0	1,328,000	1,328,000	>999 %	1,328,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	0	1,328,000	0	1,328,000	0	1,328,000	1,328,000	>999 %	1,328,000 >999 %
AP	<b>Native Village of Eyak - Community Health Center Repair</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP	<b>Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability</b>	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 35 Kodiak/Cordova**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)													
Grants to Named Recipients (AS 37.05.316) (continued)													
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement</b>	0	0	0	26,500	0	26,500	0	26,500	26,500	>999 %	26,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	26,500	0	26,500	0	26,500	26,500	>999 %	26,500	>999 %
Department of Environmental Conservation													
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)													
<b>AL</b>	<b>Kodiak Aleutian Homes Water and Sewer Replacement</b>	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0	3,044,465	0		0	
	1004 Gen Fund (UGF)	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0	3,044,465	0		0	
<b>AL</b>	<b>Kodiak Pump House Replacement</b>	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0	2,570,315	0		0	
	1004 Gen Fund (UGF)	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0	2,570,315	0		0	
Department of Military and Veterans Affairs													
Deferred Maintenance, Renewal, Repair and Equipment													
<b>AL</b>	<b>Kodiak Armory Deferred Maintenance</b>	20,000	0	20,000	20,000	0	20,000	0	20,000	0		0	
	1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0	10,000	0		0	
	1003 G/F Match (UGF)	5,000	0	5,000	5,000	0	5,000	0	5,000	0		0	
	1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0	5,000	0		0	
<b>AL</b>	<b>Kodiak Launch Complex Deferred Maintenance</b>	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0	2,405,900	0		0	
	1004 Gen Fund (UGF)	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0	2,405,900	0		0	
Department of Natural Resources													
<b>AP</b>	<b>Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island</b>	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
	1018 EVOS Trust (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000	>999 %
<b>AP</b>	<b>National Coastal Wetland Grant</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0	
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0	
Deferred Maintenance, Renewal, Repair and Equipment													
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region</b>	26,000	0	26,000	26,000	0	26,000	0	26,000	0		0	
	1004 Gen Fund (UGF)	26,000	0	26,000	26,000	0	26,000	0	26,000	0		0	
Department of Transportation and Public Facilities													
Municipal Harbor Facility Grant Fund (AS 29.60.800)													
<b>AL</b>	<b>Whittier - Whittier Harbor</b>	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000	-100.0 %	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	0	0	-2,000,000	-100.0 %	-2,000,000	-100.0 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 35 Kodiak/Cordova**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL											
<b>Kodiak - Airport Improvements</b>	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0	10,625,000	0	0	
1002 Fed Rcpts (Fed)	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0	10,625,000	0	0	
AL											
<b>Yakutat - Airport Runway, Taxiway and Apron Rehabilitation</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0	
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0	
Surface Transportation Program											
AL											
<b>Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations</b>	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0	
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0	
AL											
<b>Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements</b>	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000	0	0	
1002 Fed Rcpts (Fed)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000	0	0	
AL											
<b>Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation</b>	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000	0	0	
1002 Fed Rcpts (Fed)	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000	0	0	
AL											
<b>Whittier Tunnel - Maintenance and Operations</b>	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0	
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0	
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL											
<b>Kodiak - Court and Office Building Deferred Maintenance</b>	160,300	0	160,300	160,300	0	160,300	0	160,300	0	0	
1004 Gen Fund (UGF)	160,300	0	160,300	160,300	0	160,300	0	160,300	0	0	
*** House District Totals	42,301,980	0	42,301,980	62,006,430	0	62,006,430	300,000	61,706,430	19,404,450	45.9 %	19,704,450 46.6 %
Funding Summary											
Unrestricted General (UGF)	12,216,980	0	12,216,980	15,490,430	0	15,490,430	300,000	15,190,430	2,973,450	24.3 %	3,273,450 26.8 %
Designated General (DGF)	0	0	0	1,431,000	0	1,431,000	0	1,431,000	1,431,000	>999 %	1,431,000 >999 %
Other State Funds (Other)	0	0	0	15,000,000	0	15,000,000	0	15,000,000	15,000,000	>999 %	15,000,000 >999 %
Federal Receipts (Fed)	30,085,000	0	30,085,000	30,085,000	0	30,085,000	0	30,085,000	0		0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36 Dillingham/ Iliamna**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development											
AP	<b>Alaska Energy Authority - Rural Power Distribution</b>	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
	<b>Project - Kwigillingok</b>										
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	700,000	0	0
AP	<b>Alaska Energy Authority - Rural Power Distribution</b>	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	<b>Project - Tuntutuliak</b>										
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
Alaska Energy Authority - Bulk Fuel Upgrades											
AL	<b>Kipnuk New Tank Farm</b>	0	0	0	3,750,000	0	3,750,000	0	3,750,000	3,750,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)											
AL	<b>Tuntutuliak Heat Recovery</b>	0	0	0	455,600	0	455,600	0	455,600	455,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	455,600	0	455,600	0	455,600	455,600	>999 %
AL	<b>Kongiganak Wind Heat Electrical Thermal Storage</b>	0	0	0	311,500	0	311,500	0	311,500	311,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	311,500	0	311,500	0	311,500	311,500	>999 %
AL	<b>Igiugig Wind Resource Feasibility/Conceptual Design</b>	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	0	80,000	80,000	>999 %
Grants to Municipalities (AS 37.05.315)											
AP	<b>Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering</b>	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	0	150,000	150,000	>999 %
AP	<b>Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project</b>	0	0	0	186,606	0	186,606	0	186,606	186,606	>999 %
	1004 Gen Fund (UGF)	0	0	0	186,606	0	186,606	0	186,606	186,606	>999 %
AP	<b>Manokotak - Community Building</b>	0	0	0	220,000	0	220,000	0	220,000	220,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	0	220,000	220,000	>999 %
AP	<b>Napakiak - Municipal Landfill Burn Box and Equipment Acquisition</b>	0	0	0	240,000	0	240,000	0	240,000	240,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	0	240,000	240,000	>999 %
AP	<b>Nondalton - Bulk Fuel Storage Project</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %
AP	<b>Nunapitchuk - Eastside Cemetery</b>	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	0	70,000	70,000	>999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36 Dillingham/ Iliamna**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316)										
AP										
				100,000	0	100,000	0	100,000	100,000	>999 %
				100,000	0	100,000	0	100,000	100,000	>999 %
AP				200,000	0	200,000	0	200,000	200,000	>999 %
				200,000	0	200,000	0	200,000	200,000	>999 %
AP				233,935	0	233,935	0	233,935	233,935	>999 %
				233,935	0	233,935	0	233,935	233,935	>999 %
AP				175,000	0	175,000	0	175,000	175,000	>999 %
				175,000	0	175,000	0	175,000	175,000	>999 %
AP				300,000	0	300,000	0	300,000	300,000	>999 %
				300,000	0	300,000	0	300,000	300,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)										
AP				55,000	0	55,000	0	55,000	55,000	>999 %
				55,000	0	55,000	0	55,000	55,000	>999 %
AP				175,000	0	175,000	0	175,000	175,000	>999 %
				175,000	0	175,000	0	175,000	175,000	>999 %
AP				50,818	0	50,818	0	50,818	50,818	>999 %
				50,818	0	50,818	0	50,818	50,818	>999 %
AP				60,000	0	60,000	0	60,000	60,000	>999 %
				60,000	0	60,000	0	60,000	60,000	>999 %
AP				50,000	0	50,000	0	50,000	50,000	>999 %
				50,000	0	50,000	0	50,000	50,000	>999 %
AP				33,641	0	33,641	0	33,641	33,641	>999 %
				33,641	0	33,641	0	33,641	33,641	>999 %
Department of Education and Early Development										
School Construction Grant Fund (AS 14.11.005)										
AP	31,516,900		31,516,900	31,516,900	0	31,516,900	0	31,516,900	0	0
	31,516,900		31,516,900	31,516,900	0	31,516,900	0	31,516,900	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36 Dillingham/ Iliamna**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Health and Social Services												
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment												
<b>AL</b>	<b>Dillingham Public Health Center Deferred Maintenance</b>	174,332	0	174,332	174,332	0	174,332	0	174,332	0		0
	1002 Fed Rcpts (Fed)	17,433	0	17,433	17,433	0	17,433	0	17,433	0		0
	1003 G/F Match (UGF)	156,899	0	156,899	156,899	0	156,899	0	156,899	0		0
Department of Military and Veterans Affairs												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL</b>	<b>Kipnuk Armory Deferred Maintenance</b>	120,000	0	120,000	120,000	0	120,000	0	120,000	0		0
	1002 Fed Rcpts (Fed)	95,000	0	95,000	95,000	0	95,000	0	95,000	0		0
	1003 G/F Match (UGF)	25,000	0	25,000	25,000	0	25,000	0	25,000	0		0
Department of Natural Resources												
Deferred Maintenance, Renewal, Repair and Equipment												
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region</b>	52,000	0	52,000	26,000	0	26,000	0	26,000	-26,000	-50.0 %	-26,000 -50.0 %
	1004 Gen Fund (UGF)	52,000	0	52,000	26,000	0	26,000	0	26,000	-26,000	-50.0 %	-26,000 -50.0 %
Department of Transportation and Public Facilities												
<b>AP</b>	<b>Aniak High School White Alice Communication System Site Clean-up</b>	9,700,000	0	9,700,000	9,700,000	0	9,700,000	0	9,700,000	0		0
	1002 Fed Rcpts (Fed)	6,299,500	0	6,299,500	6,299,500	0	6,299,500	0	6,299,500	0		0
	1004 Gen Fund (UGF)	2,497,500	0	2,497,500	2,497,500	0	2,497,500	0	2,497,500	0		0
	1061 CIP Rcpts (Other)	903,000	0	903,000	903,000	0	903,000	0	903,000	0		0
Airport Improvement Program												
<b>AL</b>	<b>Aniak - Airport Improvements</b>	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0		0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0		0
<b>AL</b>	<b>King Salmon - Airport Improvements</b>	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0	4,253,500	0		0
	1002 Fed Rcpts (Fed)	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0	4,253,500	0		0
<b>AL</b>	<b>Kwigillingok - Airport improvements &amp; Snow Removal Equipment Building</b>	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0		0
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	18,000,000	0		0
<b>*** House District Totals</b>		<b>67,066,732</b>	<b>0</b>	<b>67,066,732</b>	<b>74,137,832</b>	<b>0</b>	<b>74,137,832</b>	<b>0</b>	<b>74,137,832</b>	<b>7,071,100</b>	<b>10.5 %</b>	<b>7,071,100 10.5 %</b>
<u>Funding Summary</u>												
	Unrestricted General (UGF)	4,181,399	0	4,181,399	9,655,399	0	9,655,399	0	9,655,399	5,474,000	130.9 %	5,474,000 130.9 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 36    Dillingham/ Iliamna**

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>VETO</u>	[6] <u>SLA2014</u>	[7] <u>14SupCap</u>	[8] <u>15Budget</u>	[8] - [1] <u>GovAmnd+ to 15Budget</u>	[6] - [3] <u>GovTotal to SLA2014</u>		
*** House District Totals (continued)												
Designated General (DGF)	31,516,900	0	31,516,900	32,364,000	0	32,364,000	0	32,364,000	847,100	2.7 %	847,100	2.7 %
Other State Funds (Other)	903,000	0	903,000	903,000	0	903,000	0	903,000	0		0	
Federal Receipts (Fed)	30,465,433	0	30,465,433	31,215,433	0	31,215,433	0	31,215,433	750,000	2.5 %	750,000	2.5 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 37 Bethel/ Aleutians**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development													
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)													
AL	<b>Atka Dispatchable Heat</b>	0	0	0	115,000	0	115,000	0	115,000	115,000	>999 %	115,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	115,000	0	115,000	0	115,000	115,000	>999 %	115,000	>999 %
AL	<b>Packers Creek Hydroelectric Project Phase II</b>	0	0	0	2,352,700	0	2,352,700	0	2,352,700	2,352,700	>999 %	2,352,700	>999 %
	1210 Ren Energy (DGF)	0	0	0	2,352,700	0	2,352,700	0	2,352,700	2,352,700	>999 %	2,352,700	>999 %
Grants to Municipalities (AS 37.05.315)													
AP	<b>Aleutians East Borough - Akutan Harbor</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000	>999 %
AP	<b>Bethel - Sewage Lagoon</b>	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %	700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	0	700,000	700,000	>999 %	700,000	>999 %
AP	<b>King Cove - Landfill Expansion and Upgrade Project</b>	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000	>999 %	500,000	>999 %
AP	<b>Pilot Point - 1st Response Fire Fighting Equipment</b>	0	0	0	49,273	0	49,273	0	49,273	49,273	>999 %	49,273	>999 %
	1004 Gen Fund (UGF)	0	0	0	49,273	0	49,273	0	49,273	49,273	>999 %	49,273	>999 %
AP	<b>Port Heiden - Power Distribution System Upgrade</b>	0	0	0	99,953	0	99,953	0	99,953	99,953	>999 %	99,953	>999 %
	1004 Gen Fund (UGF)	0	0	0	99,953	0	99,953	0	99,953	99,953	>999 %	99,953	>999 %
AP	<b>Unalaska - Generator Purchase, Installation, Training, and Startup</b>	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000	>999 %	1,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)													
AP	<b>Alaska Village Electric Cooperative - Bethel Electric System Upgrade</b>	0	0	0	940,000	0	940,000	0	940,000	940,000	>999 %	940,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	940,000	0	940,000	0	940,000	940,000	>999 %	940,000	>999 %
AP	<b>Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning &amp; Design</b>	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	0	600,000	600,000	>999 %	600,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)													
AP	<b>Chignik Lagoon - Fire Equipment Storage Units</b>	0	0	0	12,650	0	12,650	0	12,650	12,650	>999 %	12,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	12,650	0	12,650	0	12,650	12,650	>999 %	12,650	>999 %
Department of Corrections													
Deferred Maintenance, Renewal, Repair and Equipment													
AL	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance</b>	250,000	0	250,000	250,000	0	250,000	0	250,000	0		0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0		0	



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 37    Bethel/ Aleutians**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Natural Resources											
<b>AP</b>	<b>King Cove Road - Izembek Right-of-Way and Permitting</b>	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	100,000	0	0
Department of Public Safety											
Deferred Maintenance, Renewal, Repair and Equipment											
<b>AL</b>	<b>Bethel - Trooper Office Improvements and Hangar Energy Repairs</b>	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Department of Transportation and Public Facilities											
<b>AP</b>	<b>King Cove Road - Izembek</b>	0	0	0	21,000,000	0	21,000,000	0	21,000,000	21,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	18,900,000	0	18,900,000	0	18,900,000	18,900,000	>999 %
	1003 G/F Match (UGF)	0	0	0	2,100,000	0	2,100,000	0	2,100,000	2,100,000	>999 %
Airport Improvement Program											
<b>AL</b>	<b>Cold Bay - Approach Lighting System Replacement</b>	382,000	0	382,000	382,000	0	382,000	0	382,000	0	0
	1002 Fed Rcpts (Fed)	382,000	0	382,000	382,000	0	382,000	0	382,000	0	0
<b>AL</b>	<b>Cold Bay - Crosswind Runway Reconfiguration</b>	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000	0	0
	1002 Fed Rcpts (Fed)	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000	0	0
*** House District Totals		5,032,000	0	5,032,000	32,701,576	0	32,701,576	0	32,701,576	27,669,576	549.9 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	850,000	0	850,000	7,151,876	0	7,151,876	0	7,151,876	6,301,876	741.4 %
	Designated General (DGF)	0	0	0	2,467,700	0	2,467,700	0	2,467,700	2,467,700	>999 %
	Federal Receipts (Fed)	4,182,000	0	4,182,000	23,082,000	0	23,082,000	0	23,082,000	18,900,000	451.9 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 38    Wade Hampton/ McKinley**

	[1] GovAmd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL <b>Nunam Iqua Heat Recovery Project</b>	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
1210 Ren Energy (DGF)	0	0	0	450,000	0	450,000	0	450,000	450,000 >999 %	450,000 >999 %
AL <b>Emmonak Heat Recovery System</b>	0	0	0	689,300	0	689,300	0	689,300	689,300 >999 %	689,300 >999 %
1210 Ren Energy (DGF)	0	0	0	689,300	0	689,300	0	689,300	689,300 >999 %	689,300 >999 %
AL <b>Mountain Village Wind Feasibility and Conceptual Design</b>	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
1210 Ren Energy (DGF)	0	0	0	123,500	0	123,500	0	123,500	123,500 >999 %	123,500 >999 %
AL <b>St. Mary's Heat Recovery System</b>	0	0	0	735,200	0	735,200	0	735,200	735,200 >999 %	735,200 >999 %
1210 Ren Energy (DGF)	0	0	0	735,200	0	735,200	0	735,200	735,200 >999 %	735,200 >999 %
AL <b>Biomass Heat for Minto Community Buildings</b>	0	0	0	274,800	0	274,800	0	274,800	274,800 >999 %	274,800 >999 %
1210 Ren Energy (DGF)	0	0	0	274,800	0	274,800	0	274,800	274,800 >999 %	274,800 >999 %
AL <b>Chevak Water and Vacuum Plant Heat Recovery</b>	0	0	0	558,800	0	558,800	0	558,800	558,800 >999 %	558,800 >999 %
1210 Ren Energy (DGF)	0	0	0	558,800	0	558,800	0	558,800	558,800 >999 %	558,800 >999 %
Alaska Energy Authority - Rural Power Systems Upgrades										
AL <b>Nunam Iqua Rural Power System Upgrade</b>	0	0	0	1,560,000	0	1,560,000	0	1,560,000	1,560,000 >999 %	1,560,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	760,000	0	760,000	0	760,000	760,000 >999 %	760,000 >999 %
1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	0	800,000	800,000 >999 %	800,000 >999 %
Grants to Municipalities (AS 37.05.315)										
AP <b>Denali Borough - Purchase New Ambulance</b>	0	0	0	108,000	0	108,000	0	108,000	108,000 >999 %	108,000 >999 %
1004 Gen Fund (UGF)	0	0	0	108,000	0	108,000	0	108,000	108,000 >999 %	108,000 >999 %
AP <b>Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade</b>	0	0	0	169,160	0	169,160	0	169,160	169,160 >999 %	169,160 >999 %
1004 Gen Fund (UGF)	0	0	0	169,160	0	169,160	0	169,160	169,160 >999 %	169,160 >999 %
AP <b>Hooper Bay - Small Boat Harbor</b>	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP <b>Mountain Village - Renovation of Clinic and VPSO Housing</b>	0	0	0	61,510	0	61,510	0	61,510	61,510 >999 %	61,510 >999 %
1004 Gen Fund (UGF)	0	0	0	61,510	0	61,510	0	61,510	61,510 >999 %	61,510 >999 %
Grants to Named Recipients (AS 37.05.316)										
AP <b>Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation</b>	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 38    Wade Hampton/ McKinley**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)												
Grants to Named Recipients (AS 37.05.316) (continued)												
AP	<b>Goldstream Valley Lions - Athletic Fields Repair &amp; Community Center Improvements</b>	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
AP	<b>Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators</b>	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
AP	<b>Nenana Native Association - Nenana Housing Initiative Project Construction</b>	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	0	170,000	170,000 >999 %	170,000 >999 %	
AP	<b>Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems</b>	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	0	60,000	60,000 >999 %	60,000 >999 %	
Department of Education and Early Development												
School Construction Grant Fund (AS 14.11.005)												
AP	<b>St. Mary's School District - Andreafski High School Gym Construction</b>	0	0	0	11,762,891	0	11,762,891	0	11,762,891	11,762,891 >999 %	11,762,891 >999 %	
	1004 Gen Fund (UGF)	0	0	0	2,804,791	0	2,804,791	0	2,804,791	2,804,791 >999 %	2,804,791 >999 %	
	1222 REAA Fund (DGF)	0	0	0	8,958,100	0	8,958,100	0	8,958,100	8,958,100 >999 %	8,958,100 >999 %	
Department of Transportation and Public Facilities												
Economic Development												
AL	<b>Manley Hot Springs to Tanana Road</b>	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0	
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0	
Airport Improvement Program												
AL	<b>Hooper Bay - Airport Improvements and Snow Removal Equipment Building</b>	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	8,562,500	0	0	
	1002 Fed Rcpts (Fed)	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	8,562,500	0	0	
AL	<b>Pilot Station - Airport Relocation</b>	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	4,300,000	0	0	
	1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	4,300,000	0	0	
Surface Transportation Program												
AL	<b>Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation</b>	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	12,500,000	0	0	
	1002 Fed Rcpts (Fed)	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	12,500,000	0	0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 38    Wade Hampton/ McKinley**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
*** House District Totals	31,362,500	0	31,362,500	48,745,661	0	48,745,661	0	48,745,661	17,383,161    55.4 %	17,383,161    55.4 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,000,000	0	6,000,000	10,833,461	0	10,833,461	0	10,833,461	4,833,461    80.6 %	4,833,461    80.6 %
Designated General (DGF)	0	0	0	11,789,700	0	11,789,700	0	11,789,700	11,789,700    >999 %	11,789,700    >999 %
Federal Receipts (Fed)	25,362,500	0	25,362,500	26,122,500	0	26,122,500	0	26,122,500	760,000    3.0 %	760,000    3.0 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39    Bering Straits/ Interior

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
	GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014	
Department of Commerce, Community and Economic Development											
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)											
AL											
<b>Venetie Clinic Heat Recovery</b>	0	0	0	198,500	0	198,500	0	198,500	198,500	>999 %	198,500 >999 %
1210 Ren Energy (DGF)	0	0	0	198,500	0	198,500	0	198,500	198,500	>999 %	198,500 >999 %
AL											
<b>Galena Community Wood Heat Project</b>	0	0	0	3,096,900	0	3,096,900	0	3,096,900	3,096,900	>999 %	3,096,900 >999 %
1210 Ren Energy (DGF)	0	0	0	3,096,900	0	3,096,900	0	3,096,900	3,096,900	>999 %	3,096,900 >999 %
AL											
<b>Stebbins St. Michael Wind Energy Final Design and Permitting</b>	0	0	0	342,000	0	342,000	0	342,000	342,000	>999 %	342,000 >999 %
1210 Ren Energy (DGF)	0	0	0	342,000	0	342,000	0	342,000	342,000	>999 %	342,000 >999 %
AL											
<b>Chisana Mountain Wind Feasibility Project</b>	0	0	0	119,000	0	119,000	0	119,000	119,000	>999 %	119,000 >999 %
1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	0	119,000	119,000	>999 %	119,000 >999 %
AL											
<b>Yerrick Creek Hydroelectric Project</b>	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %	75,000 >999 %
1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	0	75,000	75,000	>999 %	75,000 >999 %
AL											
<b>Brevig Mission Water System Heat Recovery</b>	0	0	0	731,400	0	731,400	0	731,400	731,400	>999 %	731,400 >999 %
1210 Ren Energy (DGF)	0	0	0	731,400	0	731,400	0	731,400	731,400	>999 %	731,400 >999 %
Grants to Municipalities (AS 37.05.315)											
AP											
<b>Elim - Washeteria</b>	0	0	0	114,919	0	114,919	0	114,919	114,919	>999 %	114,919 >999 %
1004 Gen Fund (UGF)	0	0	0	114,919	0	114,919	0	114,919	114,919	>999 %	114,919 >999 %
AP											
<b>Fort Yukon - Dust Control</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %	100,000 >999 %
AP											
<b>Galena - Biomass Harvest Equipment</b>	0	0	0	447,600	0	447,600	0	447,600	447,600	>999 %	447,600 >999 %
1004 Gen Fund (UGF)	0	0	0	447,600	0	447,600	0	447,600	447,600	>999 %	447,600 >999 %
AP											
<b>Galena - Sewer Pumper and Solid Waste Trucks</b>	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000	>999 %	300,000 >999 %
AP											
<b>Hughes - Moose Loop Subdivision Water and Sewer System Improvements</b>	0	0	0	238,672	0	238,672	0	238,672	238,672	>999 %	238,672 >999 %
1004 Gen Fund (UGF)	0	0	0	238,672	0	238,672	0	238,672	238,672	>999 %	238,672 >999 %
AP											
<b>Hustlia - Multi-Purpose Community Services Center Project</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP											
<b>Kaltag - Heavy Equipment Purchase</b>	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP											
<b>Koyukuk - Power House and Distribution System Improvements</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP											
<b>Nome - Port Improvements</b>	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 39    Bering Straits/ Interior**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014
Department of Transportation and Public Facilities											
Economic Development											
AL	<b>Dalton Corridor Surface Repairs</b>	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Airport Improvement Program											
AL	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation</b>	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
	1002 Fed Rcpts (Fed)	320,000	0	320,000	320,000	0	320,000	0	320,000	0	0
AL	<b>Shishmaref - Airport Resurfacing</b>	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
	1002 Fed Rcpts (Fed)	560,000	0	560,000	560,000	0	560,000	0	560,000	0	0
AL	<b>St. Michael - Snow Removal Equipment Building Upgrade</b>	825,000	0	825,000	825,000	0	825,000	0	825,000	0	0
	1002 Fed Rcpts (Fed)	825,000	0	825,000	825,000	0	825,000	0	825,000	0	0
Surface Transportation Program											
AL	<b>Edgerton Highway - Lakina River Bridge Replacement</b>	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	6,500,000	0	0
AL	<b>Tok Cutoff - Tok River Bridge Replacement</b>	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL	<b>Tok Cutoff - Tulsana Creek Bridge Replacement</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
***	House District Totals	25,781,354	0	25,781,354	35,952,320	0	35,952,320	0	35,952,320	10,170,966	39.5 %
<b>Funding Summary</b>											
	Unrestricted General (UGF)	6,376,354	0	6,376,354	8,976,020	0	8,976,020	0	8,976,020	2,599,666	40.8 %
	Designated General (DGF)	0	0	0	7,571,300	0	7,571,300	0	7,571,300	7,571,300	>999 %
	Federal Receipts (Fed)	19,405,000	0	19,405,000	19,405,000	0	19,405,000	0	19,405,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development											
<b>AP</b>	<b>Alaska Industrial Development and Export Authority - Ambler Mining District Access Project</b>	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	8,500,000	0	0
National Petroleum Reserve - Alaska Impact Grant Program											
<b>AL</b>	<b>Mayor's Job Program</b>	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
<b>AL</b>	<b>Local Government &amp; Youth Program</b>	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1063 NPR Fund (Fed)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
<b>AL</b>	<b>Local Government Operations</b>	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1063 NPR Fund (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
<b>AL</b>	<b>General Operations and Renovations</b>	536,985	0	536,985	536,985	0	536,985	0	536,985	0	0
	1063 NPR Fund (Fed)	536,985	0	536,985	536,985	0	536,985	0	536,985	0	0
<b>AL</b>	<b>Archival Project</b>	168,636	0	168,636	168,636	0	168,636	0	168,636	0	0
	1063 NPR Fund (Fed)	168,636	0	168,636	168,636	0	168,636	0	168,636	0	0
<b>AL</b>	<b>Monitoring Teshekpuk Caribou Movements with Satellite Telemetry</b>	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1063 NPR Fund (Fed)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
<b>AL</b>	<b>Foundation Design and Erection of Donated Hockey Facility</b>	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
<b>AL</b>	<b>Colville River Road Gravel Acquisition</b>	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
	1063 NPR Fund (Fed)	550,000	0	550,000	550,000	0	550,000	0	550,000	0	0
Grants to Municipalities (AS 37.05.315)											
<b>AP</b>	<b>Kotzebue - Swan Lake Small Boat Harbor</b>	2,500,000	0	2,500,000	4,000,000	0	4,000,000	0	4,000,000	1,500,000	60.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	4,000,000	0	4,000,000	0	4,000,000	1,500,000	60.0 %
<b>AP</b>	<b>North Slope Borough - Areawide Child Care Assessment</b>	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000	>999 %
<b>AP</b>	<b>North Slope Borough - Point Lay Village Roads Upgrades &amp; Repairs</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
<b>AP</b>	<b>North Slope Borough - Residential Learning Center</b>	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	0	250,000	250,000	>999 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

	[1] GovAmd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP											
				200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
				200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP				200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
				200,000	0	200,000	0	200,000	200,000	>999 %	200,000 >999 %
AP				185,000	0	185,000	0	185,000	185,000	>999 %	185,000 >999 %
				185,000	0	185,000	0	185,000	185,000	>999 %	185,000 >999 %
AP				400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
				400,000	0	400,000	0	400,000	400,000	>999 %	400,000 >999 %
AP				5,500,000	0	5,500,000	0	5,500,000	5,500,000	>999 %	5,500,000 >999 %
				5,500,000	0	5,500,000	0	5,500,000	5,500,000	>999 %	5,500,000 >999 %
AP				120,000	0	120,000	0	120,000	120,000	>999 %	120,000 >999 %
				120,000	0	120,000	0	120,000	120,000	>999 %	120,000 >999 %
AP				215,000	0	215,000	0	215,000	215,000	>999 %	215,000 >999 %
				215,000	0	215,000	0	215,000	215,000	>999 %	215,000 >999 %
Grants to Named Recipients (AS 37.05.316)											
AP				5,000	0	5,000	0	5,000	5,000	>999 %	5,000 >999 %
				5,000	0	5,000	0	5,000	5,000	>999 %	5,000 >999 %
AP				20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
				20,000	0	20,000	0	20,000	20,000	>999 %	20,000 >999 %
AP				50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
				50,000	0	50,000	0	50,000	50,000	>999 %	50,000 >999 %
AP				150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
				150,000	0	150,000	0	150,000	150,000	>999 %	150,000 >999 %
AP				250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
				250,000	0	250,000	0	250,000	250,000	>999 %	250,000 >999 %
AP				40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %
				40,000	0	40,000	0	40,000	40,000	>999 %	40,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Military and Veterans Affairs											
Deferred Maintenance, Renewal, Repair and Equipment											
AL											
<b>Kotzebue Hangar Deferred Maintenance</b>	605,000	0	605,000	605,000	0	605,000	0	605,000	0	0	
1004 Gen Fund (UGF)	605,000	0	605,000	605,000	0	605,000	0	605,000	0	0	
Department of Transportation and Public Facilities											
Economic Development											
AL											
<b>Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion</b>	10,050,000	0	10,050,000	8,618,577	0	8,618,577	0	8,618,577	-1,431,423	-14.2 %	-1,431,423 -14.2 %
1002 Fed Rcpts (Fed)	8,050,000	0	8,050,000	8,050,000	0	8,050,000	0	8,050,000	0	0	
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	568,577	0	568,577	0	568,577	-1,431,423	-71.6 %	-1,431,423 -71.6 %
Airport Improvement Program											
AL											
<b>Ambler - Airport Improvements</b>	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000	0	0	
1002 Fed Rcpts (Fed)	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000	0	0	
AL											
<b>Barrow - Airport Runway Repair</b>	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0	
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0	
AL											
<b>Barrow - Chemical Storage Building</b>	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0	
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0	
AL											
<b>Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)</b>	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0	6,325,000	0	0	
1002 Fed Rcpts (Fed)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0	6,325,000	0	0	
AL											
<b>Kotzebue - Airport Runway Safety Area Improvement</b>	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	3,900,000	0	0	
1002 Fed Rcpts (Fed)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	3,900,000	0	0	
AL											
<b>Kotzebue - Apron Expansion</b>	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0	
1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0	
Surface Transportation Program											
AL											
<b>Barrow - Access Roads for the Barrow Arctic Research Center</b>	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0	7,300,000	0	0	
1002 Fed Rcpts (Fed)	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0	7,300,000	0	0	
AL											
<b>Dalton Highway - Milepost 362 to 414 Reconstruction</b>	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	35,500,000	0	0	
1002 Fed Rcpts (Fed)	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	35,500,000	0	0	
Alaska Court System											
Deferred Maintenance, Renewal, Repair and Equipment											
AL											
<b>Kotzebue - Armory Deferred Maintenance</b>	115,000	0	115,000	115,000	0	115,000	0	115,000	0	0	
1004 Gen Fund (UGF)	115,000	0	115,000	115,000	0	115,000	0	115,000	0	0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 40 Arctic**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
*** House District Totals	89,950,621	0	89,950,621	97,954,198	0	97,954,198	0	97,954,198	8,003,577    8.9 %	8,003,577    8.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,720,000	0	13,720,000	21,723,577	0	21,723,577	0	21,723,577	8,003,577    58.3 %	8,003,577    58.3 %
Federal Receipts (Fed)	76,230,621	0	76,230,621	76,230,621	0	76,230,621	0	76,230,621	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	to 15Budget	to SLA2014
Department of Administration											
AP	<b>Enterprise Technology Services - UPS Replacement for Juneau Data Center</b>	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AP	<b>Motor Vehicle - Replace Outdated Information Technology Infrastructure</b>	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1005 GF/Prgm (DGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
AP	<b>Motor Vehicle - Real-Time Driving Records</b>	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
	1005 GF/Prgm (DGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
AL	<b>General Services Public Building Fund Buildings Deferred Maintenance</b>	6,250,000	0	6,250,000	4,000,000	0	4,000,000	0	4,000,000	-2,250,000	-36.0 %
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	0	0	0	0	-3,250,000	-100.0 %
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	4,000,000	0	4,000,000	0	4,000,000	1,000,000	33.3 %
AL	<b>General Services Non-Public Building Fund Deferred Maintenance</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL	<b>State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
Department of Commerce, Community and Economic Development											
AP	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	330,000	0	0
AP	<b>Alaska Energy Authority - Energy Plan Implementation</b>	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
AP	<b>Alaska Railroad Corporation - Positive Train Control</b>	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
	1197 AK Cap Fnd (DGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
AP	<b>Community Block Grants</b>	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	6,060,000	0	0
	1002 Fed Rpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	60,000	0	0
AP	<b>Economic Development Initiative</b>	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
AP	<b>Nutritional Alaskan Foods for Schools</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)										
Alaska Energy Authority - Bulk Fuel Upgrades										
AP Alaska Energy Authority - Bulk Fuel Upgrades	7,300,000	0	7,300,000	0	0	0	0	0	-7,300,000 -100.0 %	-7,300,000 -100.0 %
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	0	0	-1,500,000 -100.0 %	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	5,800,000	0	5,800,000	0	0	0	0	0	-5,800,000 -100.0 %	-5,800,000 -100.0 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AP Alaska Energy Authority - Renewable Energy Projects	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %
Round Seven										
1210 Ren Energy (DGF)	20,000,000	0	20,000,000	0	0	0	0	0	-20,000,000 -100.0 %	-20,000,000 -100.0 %
Alaska Energy Authority - Rural Power Systems Upgrades										
AP Alaska Energy Authority - Rural Power Systems	5,120,000	0	5,120,000	0	0	0	0	0	-5,120,000 -100.0 %	-5,120,000 -100.0 %
Upgrades										
1002 Fed Rcpts (Fed)	1,120,000	0	1,120,000	0	0	0	0	0	-1,120,000 -100.0 %	-1,120,000 -100.0 %
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	0	0	0	0	-4,000,000 -100.0 %	-4,000,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)										
AP Alaska Air Carriers Association, Inc. - Medallion	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Foundation										
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP Alaska Association of Conservation Districts -	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
Statewide Soil and Water Conservation Program Development										
and Management										
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	0	300,000	300,000 >999 %	300,000 >999 %
AP Alaska Aviation Museum - Security Fencing, Completion	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
of Merrill Field Tower Cab Project and Signage										
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	0	100,000	100,000 >999 %	100,000 >999 %
AP Alaska Community Foundation - Alaska Children's Trust	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
Youth Suicide Prevention Program										
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	75,000 >999 %	75,000 >999 %
AP Alaska Community Foundation - Recover Alaska Project	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
Fund										
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
AP Alaska Community Foundation - Statewide Domestic	2,000,000	0	2,000,000	4,000,000	0	4,000,000	0	4,000,000	2,000,000 100.0 %	2,000,000 100.0 %
Violence Shelter Improvements										
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %
1108 Stat Desig (Other)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	2,000,000	1,000,000 100.0 %	1,000,000 100.0 %



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
<b>AP</b>										
<b>Junior Achievement of Alaska, Inc. - Statewide K-12</b>	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
<b>Business Education Program</b>										
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	0	40,000	40,000 >999 %	40,000 >999 %
<b>AP</b>										
<b>Life Alaska Donor Services, Inc. - Donor Program</b>	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
1202 Anat Fnd (DGF)	0	0	0	55,000	0	55,000	0	55,000	55,000 >999 %	55,000 >999 %
<b>AP</b>										
<b>Marine Exchange of Alaska - Alaska Vessel Tracking</b>	600,000	0	600,000	500,000	0	500,000	0	500,000	-100,000 -16.7 %	-100,000 -16.7 %
<b>System Upgrades and Expansion</b>										
1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	0	0	-600,000 -100.0 %	-600,000 -100.0 %
1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	0	500,000	500,000 >999 %	500,000 >999 %
<b>AP</b>										
<b>Outdoor Heritage Foundation Of Alaska - National</b>	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
<b>Archery in the Schools Program</b>										
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	0	30,000	30,000 >999 %	30,000 >999 %
<b>AP</b>										
<b>Ted Stevens Foundation - Historic Materials</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
<b>Preservation - U.S. Senator Ted Stevens Papers</b>										
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
Department of Education and Early Development										
<b>AP</b>										
<b>Alaska Commission on Postsecondary Education to</b>	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
<b>Replace Current Grant and Financial Aid Management</b>										
<b>System</b>										
1226 High Ed (DGF)	0	0	0	460,000	0	460,000	0	460,000	460,000 >999 %	460,000 >999 %
<b>AP</b>										
<b>Alaska Digital Teaching Initiative Three-Year</b>	5,000,000	0	5,000,000	4,000,000	0	4,000,000	0	4,000,000	-1,000,000 -20.0 %	-1,000,000 -20.0 %
<b>Demonstration Project</b>										
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	4,000,000	0	4,000,000	0	4,000,000	-1,000,000 -20.0 %	-1,000,000 -20.0 %
<b>AP</b>										
<b>Alaska Native Science &amp; Engineering Program (ANSEP)</b>	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	0	1,000,000	1,000,000 >999 %	1,000,000 >999 %
<b>AP</b>										
<b>State Library, Archives and Museum Facility</b>	15,000,000	0	15,000,000	37,500,000	0	37,500,000	0	37,500,000	22,500,000 150.0 %	22,500,000 150.0 %
<b>Construction Funding</b>										
1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
1213 AHCC (UGF)	0	0	0	22,500,000	0	22,500,000	0	22,500,000	22,500,000 >999 %	22,500,000 >999 %
Department of Environmental Conservation										
<b>AP</b>										
<b>Clean Water Capitalization Grant - Subsidy Funding</b>	563,200	0	563,200	563,200	0	563,200	0	563,200	0	0
1075 Cln Wtr Fd (Other)	563,200	0	563,200	563,200	0	563,200	0	563,200	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
--

**House District: 1-40    Statewide**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
	GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	to 15Budget	to SLA2014	
Department of Environmental Conservation (continued)											
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	2,526,300	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	2,526,300	0	0
Village Safe Water and Wastewater Infrastructure Projects											
<b>AL</b>	<b>First Time Service Projects</b>	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	30,900,000	0	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	25,350,000	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	5,250,000	0	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service</b>	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	20,600,000	0	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	16,900,000	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
Department of Fish and Game											
<b>AP</b>	<b>Chinook Initiative</b>	10,000,000	0	10,000,000	7,500,000	0	7,500,000	0	7,500,000	-2,500,000	-25.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	-5,000,000	-50.0 %
	1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
<b>AP</b>	<b>Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades</b>	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
<b>AP</b>	<b>Habitat Enhancement for Wildlife</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
<b>AP</b>	<b>Intensive Game Management Research and Implementation</b>	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1003 G/F Match (UGF)	0	0	0	666,700	0	666,700	0	666,700	666,700	>999 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,333,300	0	1,333,300	0	1,333,300	-666,700	-33.3 %
<b>AP</b>	<b>Salmon Research, Restoration and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems</b>	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000	>999 %
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000	0	0
	1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
	GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	to 15Budget	to SLA2014	
Department of Fish and Game (continued)											
<b>AP</b>	<b>Wild/Hatchery Salmon Management Tools</b>	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
	1108 Stat Desig (Other)	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment											
<b>AL</b>	<b>Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities</b>	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
<b>AL</b>	<b>Statewide Small Field Site and Camp Facilities</b>	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
<b>AL</b>	<b>Statewide Warehouse and Workshop Facilities</b>	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
Storage Structures for Hunter Education & Shooting Range Programs											
<b>AP</b>	<b>Storage Structures for Hunter Education and Shooting Range Programs</b>	800,000	0	800,000	0	0	0	0	-800,000	-100.0 %	-800,000 -100.0 %
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	0	0	0	-600,000	-100.0 %	-600,000 -100.0 %
	1024 Fish/Game (Other)	200,000	0	200,000	0	0	0	0	-200,000	-100.0 %	-200,000 -100.0 %
Office of the Governor											
<b>AP</b>	<b>Section 43</b>	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
	<b>Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements</b>										
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000 >999 %
Department of Health and Social Services											
<b>AP</b>	<b>Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs</b>	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	0	4,000,000	4,000,000 >999 %	4,000,000 >999 %
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project</b>	500,000	0	500,000	0	0	0	0	-500,000	-100.0 %	-500,000 -100.0 %
	1003 G/F Match (UGF)	500,000	0	500,000	0	0	0	0	-500,000	-100.0 %	-500,000 -100.0 %
<b>AP</b>	<b>MH Essential Program Equipment</b>	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
	1037 GF/MH (UGF)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	500,000	0	500,000	750,000	0	750,000	0	750,000	250,000 50.0 %	250,000 50.0 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40    Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Health and Social Services (continued)											
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>										
	(continued)										
	1092 MHTAAR (Other)	300,000	0	300,000	300,000	0	300,000	0	300,000	0	0
	1139 AHFC Div (UGF)	250,000	0	250,000	0	0	0	0	-250,000	-100.0 %	-250,000 -100.0 %
<b>AP</b>	<b>Office of Children Services Safety Enhancements to Offices, Facilities and Equipment</b>										
	1002 Fed Rcpts (Fed)	94,800	0	94,800	94,800	0	94,800	0	94,800	0	0
	1004 Gen Fund (UGF)	462,900	0	462,900	0	0	0	0	-462,900	-100.0 %	-462,900 -100.0 %
<b>AP</b>	<b>Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents</b>										
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	>999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	0	75,000	>999 %	75,000 >999 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment											
<b>AL</b>	<b>Emergent and Emergency Projects</b>										
	1004 Gen Fund (UGF)	80,325	0	80,325	0	0	0	0	-80,325	-100.0 %	-80,325 -100.0 %
	1004 Gen Fund (UGF)	80,325	0	80,325	0	0	0	0	-80,325	-100.0 %	-80,325 -100.0 %
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment											
<b>AL</b>	<b>Pioneer Homes Emergent and Emergency Projects</b>										
	1004 Gen Fund (UGF)	81,060	0	81,060	0	0	0	0	-81,060	-100.0 %	-81,060 -100.0 %
	1004 Gen Fund (UGF)	81,060	0	81,060	0	0	0	0	-81,060	-100.0 %	-81,060 -100.0 %
Department of Labor and Workforce Development											
<b>AP</b>	<b>Employment and Training Services Public Access Network</b>										
	1004 Gen Fund (UGF)	170,000	0	170,000	170,000	0	170,000	0	170,000	0	0
	1004 Gen Fund (UGF)	170,000	0	170,000	170,000	0	170,000	0	170,000	0	0
Department of Military and Veterans Affairs											
<b>AP</b>	<b>State Homeland Security Grant Programs</b>										
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
Armory Facilities Projects											
<b>AL</b>	<b>Statewide Facilities Projects</b>										
	1002 Fed Rcpts (Fed)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0	450,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Military and Veterans Affairs (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
<b>AL</b>	<b>Statewide Armories Deferred Maintenance</b>	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
	1002 Fed Rcpts (Fed)	80,000	0	80,000	80,000	0	80,000	0	80,000	0	0
	1003 G/F Match (UGF)	40,000	0	40,000	40,000	0	40,000	0	40,000	0	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	30,000	0	0
<b>AL</b>	<b>Western/Rural Interior Region Deferred Maintenance</b>	925,000	0	925,000	925,000	0	925,000	0	925,000	0	0
	1002 Fed Rcpts (Fed)	912,000	0	912,000	912,000	0	912,000	0	912,000	0	0
	1003 G/F Match (UGF)	13,000	0	13,000	13,000	0	13,000	0	13,000	0	0
Department of Natural Resources											
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
<b>AP</b>	<b>Alaska Aviation Safety Project Aeronautical Mapping</b>	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	0	2,000,000	2,000,000 >999 %	2,000,000 >999 %
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000	0	0
	1108 Stat Desig (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0	0
<b>AP</b>	<b>Federal Over-Reach Program</b>	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	0	200,000	200,000 >999 %	200,000 >999 %
<b>AP</b>	<b>Forest Access Mapping, Inventory and Reforestation Projects</b>	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
	1155 Timber Rcp (DGF)	900,000	0	900,000	900,000	0	900,000	0	900,000	0	0
<b>AP</b>	<b>National Historic Preservation Fund</b>	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	650,000	0	0
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	150,000	0	0
<b>AP</b>	<b>National Recreation Trails Federal Grant Program</b>	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1003 G/F Match (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	250,000	0	250,000	226,800	0	226,800	0	226,800	-23,200 -9.3 %	-23,200 -9.3 %
	1195 SpecVehRct (DGF)	250,000	0	250,000	226,800	0	226,800	0	226,800	-23,200 -9.3 %	-23,200 -9.3 %
<b>AP</b>	<b>Statewide Digital Map Initiative / Elevation Component</b>	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000 >999 %	5,000,000 >999 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
		GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014	
Department of Natural Resources (continued)												
AP	<b>Strategic and Critical Minerals Assessment</b>	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0	
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	375,000	0	0	
AP	<b>Unified Permit Automation and Document Management</b>	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	3,900,000	0	0	
	1004 Gen Fund (UGF)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	3,900,000	0	0	
AP	<b>Yukon River Crossing Fault Characterization</b>	630,000	0	630,000	630,000	0	630,000	0	630,000	0	0	
	1004 Gen Fund (UGF)	630,000	0	630,000	630,000	0	630,000	0	630,000	0	0	
Deferred Maintenance, Renewal, Repair and Equipment												
AL	<b>Deferred Maintenance Forestry Facilities</b>	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0	
Department of Public Safety												
AP	<b>Aircraft and Vessel Repair and Maintenance</b>	1,000,000	0	1,000,000	800,000	0	800,000	0	800,000	-200,000	-20.0 %	-200,000 -20.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	800,000	0	800,000	0	800,000	-200,000	-20.0 %	-200,000 -20.0 %
AP	<b>Alaska State Troopers Law Enforcement Equipment</b>	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
AP	<b>Alaska Wildlife Troopers Law Enforcement Equipment</b>	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
AP	<b>Marine Fisheries Patrol Improvements</b>	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0	
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0	
AP	<b>P/V Woldstad - Engine Repower and Other Dry Dock Maintenance</b>	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %	1,300,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	1,300,000	0	1,300,000	0	1,300,000	1,300,000	>999 %	1,300,000 >999 %
AP	<b>Village Public Safety Officer Equipment</b>	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	0	250,000	-250,000	-50.0 %	-250,000 -50.0 %
Deferred Maintenance, Renewal, Repair and Equipment												
AL	<b>Statewide Facility Security Renovations and Electrical Upgrades</b>	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0	
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	200,000	0	0	
Department of Revenue												
AP	<b>Child Support Services Computer Replacement Project Phase 5</b>	240,100	0	240,100	240,100	0	240,100	0	240,100	0	0	
	1002 Fed Rcpts (Fed)	158,466	0	158,466	158,466	0	158,466	0	158,466	0	0	
	1003 G/F Match (UGF)	81,634	0	81,634	81,634	0	81,634	0	81,634	0	0	

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Revenue (continued)											
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
	1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0	130,000	0	0
Alaska Housing Finance Corporation											
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	350,000	0	0
AP	AHFC Domestic Violence Rental Assistance Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AP	AHFC Energy Efficiency Monitoring Research	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000	0	0
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000	0	0
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000	0	0
AP	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000	0	0
AP	MH: AHFC Homeless Assistance Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0	0
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000	6,300,000	0	6,300,000	0	6,300,000	0	0
	1037 GF/MH (UGF)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
	1092 MHTAAR (Other)	850,000	0	850,000	850,000	0	850,000	0	850,000	0	0
AHFC Housing Loan Program											
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40    Statewide**

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
	GovAmnd+	GovSupCap+	GovTotal	TotalApprop	VETO	SLA2014	14SupCap	15Budget	GovAmnd+ to 15Budget	GovTotal to SLA2014	
Department of Revenue (continued)											
AHFC Housing Loan Program (continued)											
AL	<b>AHFC Village Public Safety Officers Housing</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AHFC Energy Programs											
AL	<b>AHFC Home Energy Rebate Program</b>	17,500,000	0	17,500,000	15,000,000	0	15,000,000	0	15,000,000	-2,500,000	-14.3 %
	1004 Gen Fund (UGF)	17,500,000	0	17,500,000	15,000,000	0	15,000,000	0	15,000,000	-2,500,000	-14.3 %
AL	<b>AHFC Weatherization Program</b>	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000	0	0
	1004 Gen Fund (UGF)	27,500,000	0	27,500,000	27,500,000	0	27,500,000	0	27,500,000	0	0
Department of Transportation and Public Facilities											
AP	<b>MH Coordinated Transportation and Vehicles</b>	1,050,000	0	1,050,000	1,050,000	0	1,050,000	0	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	0	800,000	800,000	0	800,000	0	800,000	0	0
	1092 MHTAAR (Other)	250,000	0	250,000	250,000	0	250,000	0	250,000	0	0
AP	<b>Northern Region Emergency Flooding Disaster May 2013</b>	0	2,408,107	2,408,107	2,408,107	0	2,408,107	2,408,107	0	0	0
	1004 Gen Fund (UGF)	0	2,408,107	2,408,107	2,408,107	0	2,408,107	2,408,107	0	0	0
AP	<b>Traffic Safety, Congestion, Mitigation and Notification</b>	0	0	0	790,000	0	790,000	0	790,000	790,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	790,000	0	790,000	0	790,000	790,000	>999 %
Economic Development											
AL	<b>Knik Arm Bridge Project Development</b>	55,000,000	0	55,000,000	55,000,000	0	55,000,000	0	55,000,000	0	0
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	50,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL	<b>Project Acceleration Account</b>	1,000,000	0	1,000,000	181,490	0	181,490	0	181,490	-818,510	-81.9 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	181,490	0	181,490	0	181,490	-818,510	-81.9 %
Safety											
AL	<b>Capital Improvement Program Training</b>	750,000	0	750,000	0	0	0	0	0	-750,000	-100.0 %
	1061 CIP Rcpts (Other)	750,000	0	750,000	0	0	0	0	0	-750,000	-100.0 %
AL	<b>Central Region Rural Airport Sanitation Facilities</b>	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	0	0	-500,000	-100.0 %
AL	<b>Statewide Anti-icing Program Equipment</b>	800,000	0	800,000	0	0	0	0	0	-800,000	-100.0 %
	1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	0	0	-800,000	-100.0 %
AL	<b>Statewide Rural Airport Safety Improvements</b>	750,000	0	750,000	150,000	0	150,000	0	150,000	-600,000	-80.0 %
	1004 Gen Fund (UGF)	750,000	0	750,000	150,000	0	150,000	0	150,000	-600,000	-80.0 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40    Statewide**

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014
Department of Transportation and Public Facilities (continued)												
Asset Management												
AL	<b>Alaska Marine Highway System - Vessel and Terminal</b>	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0		0
	<b>Overhaul and Rehabilitation</b>											
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	1,000,000	0	1,000,000	0	1,000,000	-5,000,000	-83.3 %	-5,000,000    -83.3 %
	1076 Marine Hwy (DGF)	6,000,000	0	6,000,000	11,000,000	0	11,000,000	0	11,000,000	5,000,000	83.3 %	5,000,000    83.3 %
AL	<b>Capital Improvement Program Equipment Replacement</b>	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0		0
	1061 CIP Rcpts (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0		0
AL	<b>Emergency and Non-Routine Repairs</b>	500,000	0	500,000	500,000	0	500,000	0	500,000	0		0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	500,000	0		0
AL	<b>State Equipment Fleet Replacement</b>	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0		0
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0		0
AL	<b>Environmental Protection Agency Class V Injection Well</b>	1,500,000	0	1,500,000	938,800	0	938,800	0	938,800	-561,200	-37.4 %	-561,200    -37.4 %
	<b>Compliance/Remediation Project</b>											
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	938,800	0	938,800	0	938,800	-561,200	-37.4 %	-561,200    -37.4 %
AL	<b>Statewide - Off-System Bridge</b>	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0		0
	<b>Rehabilitation/Replacement for State and Local Bridges</b>											
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0		0
Statewide Federal Programs												
AL	<b>Alaska Mobility Coalition - Public and Community</b>	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
	<b>Transportation State Match</b>											
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0		0
AL	<b>Cooperative Reimbursable Projects</b>	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	17,000,000	0		0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0		0
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	12,000,000	0		0
AL	<b>Federal Contingency Projects</b>	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0		0
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	25,000,000	0		0
AL	<b>Federal Emergency Projects</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0
AL	<b>Federal Transit Administration Grants</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0		0
AL	<b>Federal-Aid Aviation State Match</b>	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0		0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	11,700,000	0		0
AL	<b>Federal-Aid Highway State Match</b>	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000	0		0
	1003 G/F Match (UGF)	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000	0		0
AL	<b>Highway Safety Grants Program</b>	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0		0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0		0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Transportation and Public Facilities (continued)										
Statewide Federal Programs (continued)										
AL Other Federal Program Match	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000	0	0
AL Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0
1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	21,500,000	0	0
Airport Improvement Program										
AL Alaska International Airport System - Contingency	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
Funds										
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Statewide - Aviation Preconstruction	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
AL Statewide - Aviation Systems Plan Update	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0	0
AL Statewide - Various Airports Aeronautical Surveys	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
AL Statewide - Various Airports Minor Surface Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
AL Statewide - Various Airports Snow Removal, ADA and Safety Equipment	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
AL Statewide - Various Airports Wildlife Hazard Assessments and Plans	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0	500,000	0	0
Surface Transportation Program										
AL 3rd Generation 511 Phone and Web Enhancements	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	750,000	0	0
AL Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
AL Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	0



## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	200,000	0	200,000	200,000	0	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	200,000	0
AL	Enterprise Linear Referencing System Implementation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
AL	Geotechnical Asset Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
AL	Material Site Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0	85,000,000	0
	1002 Fed Rcpts (Fed)	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0	85,000,000	0
AL	Statewide - Air Quality Public Education	600,000	0	600,000	600,000	0	600,000	0	600,000	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	600,000	0
AL	Statewide - Federal Lands Access Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	60,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0	400,000	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000	0
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	1,300,000	0
AL	Statewide - Unstable Slope Management	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000	0
AL	Statewide - Urban Planning Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0
AL	Surface Transportation Preconstruction	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0	65,000,000	0
AL	Transportation Asset Management Program	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40 Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Department of Transportation and Public Facilities (continued)											
Deferred Maintenance, Renewal, Repair and Equipment											
<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance</b>	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	0	0	-3,000,000	-100.0 %	-3,000,000 -100.0 %
	1076 Marine Hwy (DGF)	0	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000	>999 %	3,000,000 >999 %
<b>AL</b>	<b>Aviation Deferred Maintenance</b>	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	0	0
<b>AL</b>	<b>Highways Deferred Maintenance</b>	16,900,000	0	16,900,000	16,000,000	0	16,000,000	0	16,000,000	-900,000	-5.3 % -900,000 -5.3 %
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,000,000	0	16,000,000	0	16,000,000	-900,000	-5.3 % -900,000 -5.3 %
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance</b>	3,100,000	0	3,100,000	3,000,000	0	3,000,000	0	3,000,000	-100,000	-3.2 % -100,000 -3.2 %
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,000,000	0	3,000,000	0	3,000,000	-100,000	-3.2 % -100,000 -3.2 %
University of Alaska											
<b>AP</b>	<b>UAA Engineering Building</b>	10,000,000	0	10,000,000	45,600,000	0	45,600,000	0	45,600,000	35,600,000	356.0 % 35,600,000 356.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0	0	0	0	-5,000,000	-100.0 %	-5,000,000 -100.0 %
	1213 AHCC (UGF)	0	0	0	40,600,000	0	40,600,000	0	40,600,000	40,600,000	>999 % 40,600,000 >999 %
<b>AP</b>	<b>UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD</b>	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 % 400,000 >999 %
	1180 A/D T&P Fd (DGF)	0	0	0	400,000	0	400,000	0	400,000	400,000	>999 % 400,000 >999 %
<b>AP</b>	<b>UAF Engineering Building</b>	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0
<b>AP</b>	<b>University Receipt Authority for Capital Projects</b>	20,000,000	0	20,000,000	0	0	0	0	-20,000,000	-100.0 %	-20,000,000 -100.0 %
	1048 Univ Rcpt (DGF)	20,000,000	0	20,000,000	0	0	0	0	-20,000,000	-100.0 %	-20,000,000 -100.0 %
Deferred Maintenance											
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	37,500,000	0	37,500,000	0	0	0	0	-37,500,000	-100.0 %	-37,500,000 -100.0 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	0	0	0	0	-37,500,000	-100.0 %	-37,500,000 -100.0 %
Alaska Court System											
<b>AP</b>	<b>Electronic Filing/Records Management System</b>	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0	4,400,000	0	0
	1004 Gen Fund (UGF)	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0	4,400,000	0	0

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: 1-40    Statewide**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Legislature										
<b>AP    Alaska Arctic Policy Commission</b>	0	0	0	403,272	0	403,272	0	403,272	403,272	>999 %
1004 Gen Fund (UGF)	0	0	0	403,272	0	403,272	0	403,272	403,272	>999 %
*** House District Totals	928,273,685	4,408,107	932,681,792	911,854,969	0	911,854,969	6,408,107	905,446,862	-22,826,823	-2.5 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	309,538,919	2,408,107	311,947,026	324,042,303	0	324,042,303	4,408,107	319,634,196	10,095,277	3.3 %
Designated General (DGF)	80,530,000	0	80,530,000	49,277,900	0	49,277,900	0	49,277,900	-31,252,100	-38.8 %
Other State Funds (Other)	46,489,500	2,000,000	48,489,500	50,039,500	0	50,039,500	2,000,000	48,039,500	1,550,000	3.2 %
Federal Receipts (Fed)	491,715,266	0	491,715,266	488,495,266	0	488,495,266	0	488,495,266	-3,220,000	-0.7 %

## 2014 Legislature - Capital Budget Project Detail by House District - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**House District: All Districts**

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
*** All Districts Totals	1,726,747,309	44,208,107	1,770,955,416	2,236,488,239	0	2,236,488,239	92,973,107	2,143,515,132	416,767,823	24.1 %	465,532,823	26.3 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	429,787,737	37,608,107	467,395,844	679,089,167	0	679,089,167	84,208,107	594,881,060	165,093,323	38.4 %	211,693,323	45.3 %
Designated General (DGF)	112,046,900	4,600,000	116,646,900	171,236,400	0	171,236,400	6,765,000	164,471,400	52,424,500	46.8 %	54,589,500	46.8 %
Other State Funds (Other)	85,567,759	2,000,000	87,567,759	267,917,759	0	267,917,759	2,000,000	265,917,759	180,350,000	210.8 %	180,350,000	206.0 %
Federal Receipts (Fed)	1,099,344,913	0	1,099,344,913	1,118,244,913	0	1,118,244,913	0	1,118,244,913	18,900,000	1.7 %	18,900,000	1.7 %