

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] <u>Governor</u>
AP	Enterprise Technology Services - UPS Replacement for Juneau Data Center (HD 1-40)	1,200,000
	1004 Gen Fund (UGF)	1,200,000
AP	Motor Vehicle - Replace Outdated Information Technology Infrastructure (HD 1-40)	900,000
	1005 GF/Prgm (DGF)	900,000
AP	Motor Vehicle - Real-Time Driving Records (HD 1-40)	350,000
	1005 GF/Prgm (DGF)	350,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000
	1004 Gen Fund (UGF)	3,250,000
	1147 PublicBldg (Other)	3,000,000
AL	General Services Non-Public Building Fund Deferred Maintenance (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
*** Agency Totals	*****	12,700,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	8,450,000
	Designated General (DGF)	1,250,000
	Other State Funds (Other)	3,000,000

**2014 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>
AP	Community Block Grants (HD 1-40)	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
AP	Economic Development Initiative (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	7,300,000
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	5,800,000
AP	Alaska Energy Authority - Renewable Energy Projects Round Seven (HD 1-40)	20,000,000
	1210 Ren Energy (DGF)	20,000,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,120,000
	1002 Fed Rcpts (Fed)	1,120,000
	1004 Gen Fund (UGF)	4,000,000
AP	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36)	700,000
	1004 Gen Fund (UGF)	700,000
AP	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36)	750,000
	1004 Gen Fund (UGF)	750,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000
	1004 Gen Fund (UGF)	330,000
AP	Alaska Energy Authority - Energy Plan Implementation (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40)	8,500,000
	1140 AIDEA Div (UGF)	8,500,000
AP	Alaska Railroad Corporation - Positive Train Control (HD 1-40)	15,000,000
	1197 AK Cap Fnd (DGF)	15,000,000
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	2,800,000
	1063 NPR Fund (Fed)	2,800,000

**2014 Legislature - Capital Budget
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Agency: Department of Commerce, Community and Economic Development

		[1] Governor
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Grants to Municipalities (AS 37.05.315)		
AP	Fairbanks North Star Borough - Heating Device Air Quality Mitigation (HD 1-5)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AP	Whittier - Shotgun Cove Road (HD 35)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Arctic Power - Arctic Energy Issues (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	485,000
	1004 Gen Fund (UGF)	485,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000
	1197 AK Cap Fnd (DGF)	7,000,000
AP	Inter-Island Ferry Authority (HD 31-34)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000
	1004 Gen Fund (UGF)	600,000
*** Agency Totals	*****	106,545,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	53,125,000
	Designated General (DGF)	42,000,000
	Federal Receipts (Fed)	11,420,000

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Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 11-27)	205,000
	1004 Gen Fund (UGF)	205,000
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	400,000
	1004 Gen Fund (UGF)	400,000
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	150,000
	1004 Gen Fund (UGF)	150,000
AL	Kenai - Wildwood Correctional Center Deferred Maintenance (HD 28-30)	1,045,000
	1004 Gen Fund (UGF)	1,045,000
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	550,000
	1004 Gen Fund (UGF)	550,000
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 1-5)	700,000
	1004 Gen Fund (UGF)	700,000
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	250,000
	1004 Gen Fund (UGF)	250,000
AL	Anchorage - Anchorage Correctional Complex Deferred Maintenance (HD 11-27)	800,000
	1004 Gen Fund (UGF)	800,000
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	900,000
	1004 Gen Fund (UGF)	900,000
*** Agency Totals	*****	5,000,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	5,000,000

**2014 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] <u>Governor</u>
AP	State Library, Archives and Museum Facility Construction Funding (HD 31-32)	15,000,000
	1004 Gen Fund (UGF)	15,000,000
AP	Kwethluk K-12 Replacement School - Kasayulie (HD 36)	31,516,900
	1222 REAA Fund (DGF)	31,516,900
AP	Alaska Digital Teaching Initiative Three-Year Demonstration Project (HD 1-40)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
Deferred Maintenance		
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 34)	1,700,000
	1004 Gen Fund (UGF)	1,700,000
*** Agency Totals *****		53,216,900
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	21,700,000
	Designated General (DGF)	31,516,900

**2014 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

[1]

Governor

AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300
	1100 Drk Wtr Fd (Other)	2,526,300
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	563,200
	1075 Cln Wtr Fd (Other)	563,200
Village Safe Water and Wastewater Infrastructure Projects		
AL	First Time Service Projects (HD 1-40)	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Juneau Water Treatment Improvements (HD 31-32)	1,030,000
	1004 Gen Fund (UGF)	1,030,000
AL	Sitka Water and Sewer Improvements - Monastery and Baranof (HD 34)	789,705
	1004 Gen Fund (UGF)	789,705
AL	Sitka Water and Sewer Improvements - Hollywood Way and Archangel (HD 34)	571,630
	1004 Gen Fund (UGF)	571,630
AL	Kodiak Pump House Replacement (HD 35)	2,570,315
	1004 Gen Fund (UGF)	2,570,315
AL	Anchorage Wastewater Disinfection Improvements (HD 11-27)	4,120,000
	1004 Gen Fund (UGF)	4,120,000
AL	Kodiak Aleutian Homes Water and Sewer Replacement (HD 35)	3,044,465
	1004 Gen Fund (UGF)	3,044,465
AL	Sitka Water and Sewer Improvements - Jeff Davis Street (HD 34)	666,540
	1004 Gen Fund (UGF)	666,540
AL	Petersburg Wastewater System Improvements (HD 31-32)	1,765,548
	1004 Gen Fund (UGF)	1,765,548

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Agency: Department of Environmental Conservation

		[1] <u>Governor</u>
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27)	200,000
	1004 Gen Fund (UGF)	200,000
*** Agency Totals *****		69,347,703
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	23,508,203
	Other State Funds (Other)	3,589,500
	Federal Receipts (Fed)	42,250,000

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Agency: Department of Fish and Game

		[1] Governor
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AP	Chinook Initiative (HD 1-40)	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Intensive Game Management Research and Implementation (HD 1-40)	4,000,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Habitat Enhancement for Wildlife (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	250,000
AP	Sport Fish Recreational Boating Access (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
AP	Storage Structures for Hunter Education and Shooting Range Programs (HD 1-40)	800,000
	1002 Fed Rcpts (Fed)	600,000
	1024 Fish/Game (Other)	200,000
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks Regional Office Compound (HD 1-5)	750,000
	1004 Gen Fund (UGF)	750,000
AL	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AL	Statewide Warehouse and Workshop Facilities (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AL	Statewide Small Field Site and Camp Facilities (HD 1-40)	150,000
	1004 Gen Fund (UGF)	150,000
*** Agency Totals *****		20,700,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	14,900,000
	Other State Funds (Other)	200,000
	Federal Receipts (Fed)	5,600,000

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Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] <u>Governor</u>
AP	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40)	557,700
	1002 Fed Rcpts (Fed)	94,800
	1004 Gen Fund (UGF)	462,900
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000
	1003 G/F Match (UGF)	500,000
AP	MH Essential Program Equipment (HD 1-40)	500,000
	1037 GF/MH (UGF)	250,000
	1092 MHTAAR (Other)	250,000
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000
	1139 AHFC Div (UGF)	250,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Dillingham Public Health Center Deferred Maintenance (HD 36)	174,332
	1002 Fed Rcpts (Fed)	17,433
	1003 G/F Match (UGF)	156,899
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	344,610
	1004 Gen Fund (UGF)	344,610
AL	Johnson Youth Center Deferred Maintenance (HD 31-32)	532,188
	1004 Gen Fund (UGF)	532,188
AL	Ketchikan Public Health Center Deferred Maintenance (HD 33)	15,133
	1002 Fed Rcpts (Fed)	1,513
	1003 G/F Match (UGF)	13,620
AL	Ketchikan Regional Youth Facility Deferred Maintenance (HD 33)	132,350
	1004 Gen Fund (UGF)	132,350
AL	McLaughlin Youth Center Deferred Maintenance (HD 11-27)	1,013,654
	1004 Gen Fund (UGF)	1,013,654
AL	Nome Youth Facility Deferred Maintenance (HD 39)	726,354
	1004 Gen Fund (UGF)	726,354
AL	Emergent and Emergency Projects (HD 1-40)	80,325
	1004 Gen Fund (UGF)	80,325
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	294,412
	1004 Gen Fund (UGF)	294,412

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Agency: Department of Health and Social Services

		[1] <u>Governor</u>
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)		
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	422,949
	1004 Gen Fund (UGF)	422,949
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	709,754
	1004 Gen Fund (UGF)	709,754
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32)	277,140
	1004 Gen Fund (UGF)	277,140
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33)	2,214,685
	1004 Gen Fund (UGF)	2,214,685
AL	Pioneer Homes Emergent and Emergency Projects (HD 1-40)	81,060
	1004 Gen Fund (UGF)	81,060
*** Agency Totals *****		9,626,646
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	8,962,900
	Other State Funds (Other)	550,000
	Federal Receipts (Fed)	113,746

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Agency: Department of Labor and Workforce Development

		[1] <u>Governor</u>
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28-30)	8,000,000
	1004 Gen Fund (UGF)	8,000,000
AP	Employment and Training Services Public Access Network (HD 1-40)	170,000
	1004 Gen Fund (UGF)	170,000
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
*** Agency Totals *****		9,170,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	9,170,000

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Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>
AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (HD 1-5)	100,000
	1004 Gen Fund (UGF)	100,000
AP	Army Guard Construction, Contingency, and Planning (HD 11-27)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
 Armory Facilities Projects		
AL	Joint Base Elmendorf Richardson Facilities Projects (HD 11-27)	2,350,000
	1002 Fed Rcpts (Fed)	1,350,000
	1004 Gen Fund (UGF)	1,000,000
AL	Fairbanks Facilities Projects (HD 1-5)	750,000
	1002 Fed Rcpts (Fed)	562,500
	1004 Gen Fund (UGF)	187,500
AL	Statewide Facilities Projects (HD 1-40)	900,000
	1002 Fed Rcpts (Fed)	450,000
	1004 Gen Fund (UGF)	450,000
 Deferred Maintenance, Renewal, Repair and Equipment		
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	430,000
	1002 Fed Rcpts (Fed)	430,000
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	280,000
	1002 Fed Rcpts (Fed)	250,000
	1004 Gen Fund (UGF)	30,000
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	6,469,200
	1002 Fed Rcpts (Fed)	5,808,100
	1003 G/F Match (UGF)	106,600
	1004 Gen Fund (UGF)	554,500
AL	Kipnuk Armory Deferred Maintenance (HD 36)	120,000
	1002 Fed Rcpts (Fed)	95,000
	1003 G/F Match (UGF)	25,000
AL	Kodiak Armory Deferred Maintenance (HD 35)	20,000
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	5,000
	1004 Gen Fund (UGF)	5,000
AL	Kodiak Launch Complex Deferred Maintenance (HD 35)	2,405,900
	1004 Gen Fund (UGF)	2,405,900

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Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL	Kotzebue Hangar Deferred Maintenance (HD 40)	605,000
	1004 Gen Fund (UGF)	605,000
AL	Southeast Armories Deferred Maintenance (HD 31-34)	498,000
	1002 Fed Rcpts (Fed)	318,000
	1003 G/F Match (UGF)	130,000
	1004 Gen Fund (UGF)	50,000
AL	Statewide Armories Deferred Maintenance (HD 1-40)	150,000
	1002 Fed Rcpts (Fed)	80,000
	1003 G/F Match (UGF)	40,000
	1004 Gen Fund (UGF)	30,000
AL	Western/Rural Interior Region Deferred Maintenance (HD 1-40)	925,000
	1002 Fed Rcpts (Fed)	912,000
	1003 G/F Match (UGF)	13,000
*** Agency Totals *****		30,503,100
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	5,737,500
	Federal Receipts (Fed)	24,765,600

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Agency: Department of Natural Resources

		[1] <u>Governor</u>
AP	Unified Permit Automation and Document Management (HD 1-40)	3,900,000
	1004 Gen Fund (UGF)	3,900,000
AP	Yukon River Crossing Fault Characterization (HD 1-40)	630,000
	1004 Gen Fund (UGF)	630,000
AP	Strategic and Critical Minerals Assessment (HD 1-40)	375,000
	1004 Gen Fund (UGF)	375,000
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	2,165,000
	1140 AIDEA Div (UGF)	2,165,000
AP	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (HD 28-30)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	King Cove Road - Izembek Right-of-Way and Permitting (HD 37)	100,000
	1004 Gen Fund (UGF)	100,000
AP	Forest Access Mapping, Inventory and Reforestation Projects (HD 1-40)	900,000
	1155 Timber Rcp (DGF)	900,000
AP	National Recreation Trails Federal Grant Program (HD 1-40)	1,700,000
	1002 Fed Rcpts (Fed)	1,500,000
	1003 G/F Match (UGF)	200,000
AP	National Historic Preservation Fund (HD 1-40)	800,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	150,000
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (HD 7-11)	200,000
	1004 Gen Fund (UGF)	200,000
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (HD 28-30)	1,400,000
	1004 Gen Fund (UGF)	1,400,000
AP	Seward Peninsula/Port Clarence Project Development (HD 39)	500,000
	1004 Gen Fund (UGF)	500,000
AP	South Denali Visitor Center Phase 2 (HD 7-11)	1,235,000
	1004 Gen Fund (UGF)	1,235,000
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000
	1108 Stat Desig (Other)	2,500,000

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Agency: Department of Natural Resources

		[1] Governor
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AP	Snowmobile Trail Development Program and Grants (HD 1-40) 1195 SpecVehRct (DGF)	250,000 250,000
AP	National Coastal Wetland Grant (HD 35) 1002 Fed Rcpts (Fed)	1,000,000 1,000,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40) 1002 Fed Rcpts (Fed) 1108 Stat Desig (Other)	1,800,000 1,400,000 400,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27) 1004 Gen Fund (UGF)	416,000 416,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30) 1004 Gen Fund (UGF)	572,000 572,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35) 1004 Gen Fund (UGF)	26,000 26,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11) 1004 Gen Fund (UGF)	649,700 649,700
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5) 1004 Gen Fund (UGF)	676,300 676,300
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34) 1004 Gen Fund (UGF)	208,000 208,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 36) 1004 Gen Fund (UGF)	52,000 52,000
AL	Deferred Maintenance Forestry Facilities (HD 1-40) 1004 Gen Fund (UGF)	750,000 750,000
AL	Deferred Maintenance Northern Region Facility (HD 1-5) 1004 Gen Fund (UGF)	650,000 650,000
*** Agency Totals	*****	27,655,000

Funding Summary

Unrestricted General (UGF)	15,855,000
Designated General (DGF)	1,150,000
Other State Funds (Other)	2,900,000
Federal Receipts (Fed)	7,750,000

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Agency: Department of Public Safety

[1]
Governor

AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Village Public Safety Officer Equipment (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AP	Statewide Domestic Violence Shelter Improvements (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	1,000,000
	1108 Stat Desig (Other)	1,000,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (HD 11-27)	100,000
	1004 Gen Fund (UGF)	100,000
AL	Bethel - Trooper Office Improvements and Hangar Energy Repairs (HD 37)	500,000
	1004 Gen Fund (UGF)	500,000
AL	Soldotna - Trooper Post Facility Repairs (HD 28-30)	150,000
	1004 Gen Fund (UGF)	150,000
AL	Fairbanks - Facility and Energy Repairs (HD 1-5)	400,000
	1004 Gen Fund (UGF)	400,000
AL	Statewide Facility Security Renovations and Electrical Upgrades (HD 1-40)	200,000
	1004 Gen Fund (UGF)	200,000

*** Agency Totals ***** **7,050,000**

Funding Summary

Unrestricted General (UGF)	4,850,000
Other State Funds (Other)	1,000,000
Federal Receipts (Fed)	1,200,000

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Agency: Department of Revenue

[1]
Governor

AP	Child Support Services Computer Replacement Project Phase 5 (HD 1-40)	240,100
	1002 Fed Rcpts (Fed)	158,466
	1003 G/F Match (UGF)	81,634
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (HD 1-40)	130,000
	1050 PFD Fund (DGF)	130,000
 Alaska Housing Finance Corporation		
AP	AHFC Domestic Violence Rental Assistance Program (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	350,000
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	750,000
	1004 Gen Fund (UGF)	750,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000
	1004 Gen Fund (UGF)	750,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000
	1004 Gen Fund (UGF)	4,500,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000
	1004 Gen Fund (UGF)	7,000,000
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	8,000,000
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000
	1004 Gen Fund (UGF)	1,750,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

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Governor

AHFC Housing Loan Program

AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000

AHFC Energy Programs

AL	AHFC Weatherization Program (HD 1-40)	29,000,000
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	27,500,000
AL	AHFC Home Energy Rebate Program (HD 1-40)	17,500,000
	1004 Gen Fund (UGF)	17,500,000

*** Agency Totals ***** **90,170,100**

Funding Summary

Unrestricted General (UGF)	76,831,634
Designated General (DGF)	130,000
Other State Funds (Other)	850,000
Federal Receipts (Fed)	12,358,466

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000
Economic Development		
AL	Dalton Corridor Surface Repairs (HD 39)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40)	10,050,000
	1002 Fed Rcpts (Fed)	8,050,000
	1004 Gen Fund (UGF)	2,000,000
AL	Juneau Access (HD 31-32)	35,000,000
	1002 Fed Rcpts (Fed)	30,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Knik Arm Bridge and Toll Authority (KABATA) Project Development (HD 11-27)	55,000,000
	1002 Fed Rcpts (Fed)	50,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Manley Hot Springs to Tanana Road (HD 38)	6,000,000
	1004 Gen Fund (UGF)	6,000,000
AL	Project Acceleration Account (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
Safety		
AL	Big Lake Road Pedestrian Improvements Study (HD 7-11)	250,000
	1004 Gen Fund (UGF)	250,000
AL	Capital Improvement Program Training (HD 1-40)	750,000
	1061 CIP Rcpts (Other)	750,000
AL	Central Region Rural Airport Sanitation Facilities (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AL	Statewide Anti-icing Program Equipment (HD 1-40)	800,000
	1004 Gen Fund (UGF)	800,000
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	750,000
	1004 Gen Fund (UGF)	750,000
Asset Management		
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	6,000,000
	1004 Gen Fund (UGF)	6,000,000
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000
	1061 CIP Rcpts (Other)	5,000,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Asset Management (continued)		
AL	Central Region Flood Plain General Aviation Airport Protection/Repair - Design (HD 7-30)	500,000
	1004 Gen Fund (UGF)	500,000
AL	Emergency and Non-Routine Repairs (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AL	State Equipment Fleet Replacement (HD 1-40)	15,000,000
	1026 HwyCapital (Other)	15,000,000
AL	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (HD 1-40)	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	2,500,000
	1004 Gen Fund (UGF)	2,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	City and Borough of Sitka - Thompson SBH Transient Float (HD 34)	2,700,000
	1004 Gen Fund (UGF)	2,700,000
AL	City of Whittier - Whittier Harbor (HD 35)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
Statewide Federal Programs		
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects (HD 1-40)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Federal Emergency Projects (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000
	1003 G/F Match (UGF)	11,700,000
AL	Federal-Aid Highway State Match (HD 1-40)	40,000,000
	1003 G/F Match (UGF)	40,000,000
AL	Highway Safety Grants Program (HD 1-40)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Other Federal Program Match (HD 1-40)	1,200,000
	1003 G/F Match (UGF)	1,200,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor
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Statewide Federal Programs (continued)		
AL	Statewide Safety Program (HD 1-40)	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000
Airport Improvement Program		
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	4,000,000
	1027 IntAirport (Other)	1,000,000
AL	Ambler - Airport Improvements (HD 40)	4,850,000
	1002 Fed Rcpts (Fed)	4,850,000
AL	Aniak - Airport Improvements (HD 36)	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000
AL	Barrow - Airport Runway Repair (HD 40)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Barrow - Chemical Storage Building (HD 40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Cold Bay - Approach Lighting System Replacement (HD 37)	382,000
	1002 Fed Rcpts (Fed)	382,000
AL	Cold Bay - Crosswind Runway Reconfiguration (HD 37)	3,800,000
	1002 Fed Rcpts (Fed)	3,800,000
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,750
	1027 IntAirport (Other)	25,750
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	283,250
	1027 IntAirport (Other)	283,250
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	128,750
	1027 IntAirport (Other)	128,750
AL	Fairbanks International Airport - Equipment Projects (HD 1-5)	1,379,500
	1002 Fed Rcpts (Fed)	1,053,750
	1027 IntAirport (Other)	325,750
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	103,000
	1027 IntAirport (Other)	103,000
AL	Fairbanks International Airport - Information Technology Improvements (HD 1-5)	30,900
	1027 IntAirport (Other)	30,900
AL	Fairbanks International Airport - Security Upgrades (HD 1-5)	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000
	1027 IntAirport (Other)	250,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)		
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 39)	320,000
	1002 Fed Rcpts (Fed)	320,000
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 38)	8,562,500
	1002 Fed Rcpts (Fed)	8,562,500
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	6,325,000
	1002 Fed Rcpts (Fed)	6,325,000
AL	King Salmon - Airport Improvements (HD 36)	4,253,500
	1002 Fed Rcpts (Fed)	4,253,500
AL	Kodiak - Airport Improvements (HD 35)	10,625,000
	1002 Fed Rcpts (Fed)	10,625,000
AL	Kotzebue - Airport Runway Safety Area Improvement (HD 40)	3,900,000
	1002 Fed Rcpts (Fed)	3,900,000
AL	Kotzebue - Apron Expansion (HD 40)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 36)	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Pilot Station - Airport Relocation (HD 38)	4,300,000
	1002 Fed Rcpts (Fed)	4,300,000
AL	Seward - Airport Improvements (HD 28-30)	17,000,000
	1002 Fed Rcpts (Fed)	17,000,000
AL	Shishmaref - Airport Resurfacing (HD 39)	560,000
	1002 Fed Rcpts (Fed)	560,000
AL	St. Michael - Snow Removal Equipment Building Upgrade (HD 39)	825,000
	1002 Fed Rcpts (Fed)	825,000
AL	Statewide - Aviation Preconstruction (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)		
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	587,100
	1027 IntAirport (Other)	587,100
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	26,162,000
	1002 Fed Rcpts (Fed)	24,526,875
	1027 IntAirport (Other)	1,635,125
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	741,600
	1027 IntAirport (Other)	741,600
AL	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (HD 11-27)	400,000
	1027 IntAirport (Other)	400,000
AL	Ted Stevens Anchorage International Airport - Environmental Projects (HD 11-27)	103,000
	1027 IntAirport (Other)	103,000
AL	Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,738,000
	1002 Fed Rcpts (Fed)	3,585,066
	1027 IntAirport (Other)	1,152,934
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	1,133,000
	1027 IntAirport (Other)	1,133,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	988,800
	1027 IntAirport (Other)	988,800
AL	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (HD 11-27)	2,559,000
	1112 IntAptCons (Other)	2,559,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 11-27)	4,215,789
	1002 Fed Rcpts (Fed)	3,643,914
	1027 IntAirport (Other)	571,875
AL	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (HD 11-27)	650,000
	1002 Fed Rcpts (Fed)	609,375

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Governor

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (HD 11-27) (continued)	
	1027 IntAirport (Other)	40,625
AL	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (HD 11-27)	1,300,000
	1027 IntAirport (Other)	1,300,000
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	9,050,000
	1027 IntAirport (Other)	9,050,000
AL	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (HD 11-27)	544,000
	1002 Fed Rcpts (Fed)	510,000
	1027 IntAirport (Other)	34,000
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	700,000
	1027 IntAirport (Other)	700,000
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (HD 11-27)	15,400,000
	1002 Fed Rcpts (Fed)	3,000,000
	1112 IntAptCons (Other)	12,400,000
AL	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (HD 11-27)	3,050,000
	1027 IntAirport (Other)	3,050,000
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 35)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

Surface Transportation Program

AL	3rd Generation 511 Phone and Web Enhancements (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Anchorage - 5th and 6th Avenue Repaving (HD 11-27)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000

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Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>
Surface Transportation Program (continued)		
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 11-27)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (HD 11-27)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 11-27)	4,300,000
	1002 Fed Rcpts (Fed)	4,300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (HD 11-27)	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	Angoon - Ferry Terminal Building (HD 34)	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 35)	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000
AL	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (HD 35)	2,700,000
	1002 Fed Rcpts (Fed)	2,700,000
AL	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (HD 35)	1,450,000
	1002 Fed Rcpts (Fed)	1,450,000
AL	Barrow - Access Roads for the Barrow Arctic Research Center (HD 40)	7,300,000
	1002 Fed Rcpts (Fed)	7,300,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Dalton Highway - Milepost 362 to 414 Reconstruction (HD 40)	35,500,000
	1002 Fed Rcpts (Fed)	35,500,000
AL	Denali Highway - Milepost 111 Seattle Creek Bridge (HD 6)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)

AL	Edgerton Highway - Lakina River Bridge Replacement (HD 39)	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 38)	12,500,000
	1002 Fed Rcpts (Fed)	12,500,000
AL	Enterprise Linear Referencing System Implementation (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 1-5)	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (HD 1-5)	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (HD 1-5)	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	Geotechnical Asset Management Program (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Glenn Highway - Milepost 49 Realignment (HD 7-11)	3,550,000
	1002 Fed Rcpts (Fed)	3,550,000
AL	Glenn Highway - Milepost 66.5 to 92 Rehabilitation (HD 6)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Haines - Ferry Terminal Alaska Class Modifications (HD 34)	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Hatcher Pass Road Resurfacing - Milepost 18-20 (HD 7-11)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Homer - Ferry Terminal Improvements (HD 28-30)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (HD 31-32)	6,550,000
	1002 Fed Rcpts (Fed)	6,550,000
AL	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (HD 31-32)	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000
AL	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (HD 31-32)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)		
AL	Kake - Ferry Terminal Improvements (HD 34)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Ketchikan - Deermount Street to Saxman Widening (HD 33)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (HD 33)	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AL	Material Site Management Program (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	85,000,000
	1002 Fed Rcpts (Fed)	85,000,000
AL	Parks Highway - Milepost 183-188 Reconstruction (HD 7-11)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000
AL	Parks Highway - Milepost 90 - 146 Resurfacing (HD 7-11)	50,000,000
	1002 Fed Rcpts (Fed)	50,000,000
AL	Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (HD 7-11)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Prince of Wales Island - Resurface Hydaburg Road (HD 34)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Richardson Highway - Banner Creek Bridge Replacement (HD 1-5)	9,300,000
	1002 Fed Rcpts (Fed)	9,300,000
AL	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (HD 6)	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000
AL	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (HD 1-5)	2,300,000
	1002 Fed Rcpts (Fed)	2,300,000
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 11-27)	29,000,000
	1002 Fed Rcpts (Fed)	29,000,000
AL	Skagway - Replace Captain William Henry Moore Bridge (HD 31-32)	13,400,000
	1002 Fed Rcpts (Fed)	13,400,000
AL	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)		
AL	Statewide - Air Quality Public Education (HD 1-40)	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Statewide - Federal Lands Access Projects (HD 1-40)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide - Research Program (HD 1-40)	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Statewide - Unstable Slope Management (HD 1-40)	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Statewide - Urban Planning Program (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Surface Transportation Preconstruction (HD 1-40)	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AL	Tok Cutoff - Tulsona Creek Bridge Replacement (HD 39)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Transportation Asset Management Program (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Wasilla - Fishhook Road / Main Street (HD 7-11)	5,700,000
	1002 Fed Rcpts (Fed)	5,700,000
AL	Wasilla - Lucus Road Improvements (HD 7-11)	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Williamsport to Pile Bay Road (HD 28-30)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AL	Harbors Deferred Maintenance (HD 34)	600,000
	1004 Gen Fund (UGF)	600,000
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000
	1004 Gen Fund (UGF)	16,900,000
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000
	1004 Gen Fund (UGF)	3,100,000
*** Agency Totals *****		1,182,176,439

Funding Summary

Unrestricted General (UGF)	123,800,000
Other State Funds (Other)	71,994,459
Federal Receipts (Fed)	986,381,980

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

[1]
Governor

AP	UAA Engineering Building (HD 11-27)	10,000,000
	1004 Gen Fund (UGF)	5,000,000
	1048 Univ Rcpt (DGF)	5,000,000
AP	UAF Engineering Building (HD 1-5)	10,000,000
	1004 Gen Fund (UGF)	5,000,000
	1048 Univ Rcpt (DGF)	5,000,000
AP	University Receipt Authority for Capital Projects (HD 1-40)	20,000,000
	1048 Univ Rcpt (DGF)	20,000,000

Deferred Maintenance

AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000
	1004 Gen Fund (UGF)	37,500,000

*** Agency Totals ***** **77,500,000**

Funding Summary

Unrestricted General (UGF)	47,500,000
Designated General (DGF)	30,000,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] <u>Governor</u>
AP	Electronic Filing/Records Management System (HD 1-40) 1004 Gen Fund (UGF)	4,400,000 4,400,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27) 1004 Gen Fund (UGF)	692,900 692,900
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11) 1004 Gen Fund (UGF)	839,500 839,500
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34) 1004 Gen Fund (UGF)	100,000 100,000
AL	Kotzebue - Armory Deferred Maintenance (HD 40) 1004 Gen Fund (UGF)	115,000 115,000
AL	Juneau- Dimond Courthouse Deferred Maintenance (HD 31-32) 1004 Gen Fund (UGF)	592,300 592,300
AL	Kodiak - Court and Office Building Deferred Maintenance (HD 35) 1004 Gen Fund (UGF)	160,300 160,300
*** Agency Totals	*****	6,900,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	6,900,000

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1]
	<u>Governor</u>
*** All Agencies Totals *****	1,708,260,888

Funding Summary

Unrestricted General (UGF)	426,290,237
Designated General (DGF)	106,046,900
Other State Funds (Other)	84,083,959
Federal Receipts (Fed)	1,091,839,792