

**2014 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] <u>GovAmnd</u>	[2] <u>GovSup+</u>	[3] <u>Total Capital</u>
Agency Budgets			
Administration	12,700.0	0.0	12,700.0
Community & Economic Dev	106,545.0	33,200.0	139,745.0
Corrections	5,000.0	0.0	5,000.0
Education & Early Dev	53,216.9	0.0	53,216.9
Environmental Conservation	69,347.7	0.0	69,347.7
Fish and Game	20,700.0	0.0	20,700.0
Health & Social Services	9,626.6	0.0	9,626.6
Labor & Workforce Dev	9,170.0	0.0	9,170.0
Military & Veterans Affairs	30,503.1	0.0	30,503.1
Natural Resources	28,235.8	0.0	28,235.8
Public Safety	7,050.0	0.0	7,050.0
Revenue	90,170.1	0.0	90,170.1
Transportation & Public Fac	1,197,876.4	2,408.1	1,200,284.5
University of Alaska	77,500.0	0.0	77,500.0
Alaska Court System	6,900.0	0.0	6,900.0
Total	1,724,541.7	35,608.1	1,760,149.8
Statewide Total	1,724,541.7	35,608.1	1,760,149.8
Funding Summary			
Unrestricted General (UGF)	428,787.7	35,608.1	464,395.8
Designated General (DGF)	112,046.9	0.0	112,046.9
Other State Funds (Other)	85,567.8	0.0	85,567.8
Federal Receipts (Fed)	1,098,139.3	0.0	1,098,139.3

Column Definitions

GovAmnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GovSup+ (GovSup+) - Governor's Supplemental request w/ post 15 day amendments