

**2014 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovAmnd</u>	<u>[2] GovSup+</u>	<u>[3] Total Capital</u>
Agency Budgets			
Administration	9,700.0	0.0	9,700.0
Community & Economic Dev	95,125.0	33,200.0	128,325.0
Corrections	5,000.0	0.0	5,000.0
Education & Early Dev	53,216.9	0.0	53,216.9
Environmental Conservation	23,508.2	0.0	23,508.2
Fish and Game	14,900.0	0.0	14,900.0
Health & Social Services	8,962.9	0.0	8,962.9
Labor & Workforce Dev	9,170.0	0.0	9,170.0
Military & Veterans Affairs	5,737.5	0.0	5,737.5
Natural Resources	17,005.0	0.0	17,005.0
Public Safety	4,850.0	0.0	4,850.0
Revenue	76,961.6	0.0	76,961.6
Transportation & Public Fac	132,297.5	2,408.1	134,705.6
University of Alaska	77,500.0	0.0	77,500.0
Alaska Court System	6,900.0	0.0	6,900.0
Total	540,834.6	35,608.1	576,442.7
Statewide Total	540,834.6	35,608.1	576,442.7
Funding Summary			
Unrestricted General (UGF)	428,787.7	35,608.1	464,395.8
Designated General (DGF)	112,046.9	0.0	112,046.9

Column Definitions

GovAmnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GovSup+ (GovSup+) - Governor's Supplemental request w/ post 15 day amendments