

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Administration

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|----------------|----------------|----------------------|
| AP | Enterprise Technology Services - UPS Replacement for Juneau Data Center (HD 1-40) | 1,200,000 | 0 | 1,200,000 |
| | 1004 Gen Fund (UGF) | 1,200,000 | 0 | 1,200,000 |
| AP | Motor Vehicle - Replace Outdated Information Technology Infrastructure (HD 1-40) | 900,000 | 0 | 900,000 |
| | 1005 GF/Prgm (DGF) | 900,000 | 0 | 900,000 |
| AP | Motor Vehicle - Real-Time Driving Records (HD 1-40) | 350,000 | 0 | 350,000 |
| | 1005 GF/Prgm (DGF) | 350,000 | 0 | 350,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40) | 6,250,000 | 0 | 6,250,000 |
| | 1004 Gen Fund (UGF) | 3,250,000 | 0 | 3,250,000 |
| | 1147 PublicBldg (Other) | 3,000,000 | 0 | 3,000,000 |
| AL | General Services Non-Public Building Fund Deferred Maintenance (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AL | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (HD 1-40) | 3,000,000 | 0 | 3,000,000 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 |
| *** Agency Totals ***** | | 12,700,000 | 0 | 12,700,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 8,450,000 | 0 | 8,450,000 |
| | Designated General (DGF) | 1,250,000 | 0 | 1,250,000 |
| | Other State Funds (Other) | 3,000,000 | 0 | 3,000,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|-------------------|-------------------|----------------------|
| AP Community Block Grants (HD 1-40) | 6,060,000 | 0 | 6,060,000 |
| 1002 Fed Rcpts (Fed) | 6,000,000 | 0 | 6,000,000 |
| 1003 G/F Match (UGF) | 60,000 | 0 | 60,000 |
| AP Economic Development Initiative (HD 1-40) | 400,000 | 0 | 400,000 |
| 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 |
| AP Nutritional Alaskan Foods for Schools (HD 1-40) | 3,000,000 | 0 | 3,000,000 |
| 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 |
| AP Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30) | 10,000,000 | 32,700,000 | 42,700,000 |
| 1004 Gen Fund (UGF) | 10,000,000 | 32,700,000 | 42,700,000 |
| AP Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40) | 7,300,000 | 0 | 7,300,000 |
| 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| 1004 Gen Fund (UGF) | 5,800,000 | 0 | 5,800,000 |
| AP Alaska Energy Authority - Renewable Energy Projects Round Seven (HD 1-40) | 20,000,000 | 0 | 20,000,000 |
| 1210 Ren Energy (DGF) | 20,000,000 | 0 | 20,000,000 |
| AP Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40) | 5,120,000 | 0 | 5,120,000 |
| 1002 Fed Rcpts (Fed) | 1,120,000 | 0 | 1,120,000 |
| 1004 Gen Fund (UGF) | 4,000,000 | 0 | 4,000,000 |
| AP Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36) | 700,000 | 0 | 700,000 |
| 1004 Gen Fund (UGF) | 700,000 | 0 | 700,000 |
| AP Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36) | 750,000 | 0 | 750,000 |
| 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |
| AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40) | 330,000 | 0 | 330,000 |
| 1004 Gen Fund (UGF) | 330,000 | 0 | 330,000 |
| AP Alaska Energy Authority - Energy Plan Implementation (HD 1-40) | 500,000 | 0 | 500,000 |
| 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40) | 8,500,000 | 0 | 8,500,000 |
| 1140 AIDEA Div (UGF) | 8,500,000 | 0 | 8,500,000 |
| AP Alaska Railroad Corporation - Positive Train Control (HD 1-40) | 15,000,000 | 0 | 15,000,000 |
| 1197 AK Cap Fnd (DGF) | 15,000,000 | 0 | 15,000,000 |
| AP National Petroleum Reserve - Alaska Impact Grant Program (HD 40) | 2,800,000 | 0 | 2,800,000 |
| 1063 NPR Fund (Fed) | 2,800,000 | 0 | 2,800,000 |

**2014 Legislature - Capital Budget
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| Numbers and Language District by Impact |
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Agency: Department of Commerce, Community and Economic Development

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|----------------|----------------|----------------------|
| Grants to Municipalities (AS 37.05.315) | | | | |
| AP | Fairbanks North Star Borough - Heating Device Air Quality Mitigation (HD 1-5) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| AP | Kotzebue - Swan Lake Small Boat Harbor (HD 40) | 2,500,000 | 0 | 2,500,000 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 0 | 2,500,000 |
| AP | Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11) | 5,000,000 | 0 | 5,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AP | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11) | 5,000,000 | 0 | 5,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AP | Whittier - Shotgun Cove Road (HD 35) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| Grants to Named Recipients (AS 37.05.316) | | | | |
| AP | Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AP | Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP | Arctic Power - Arctic Energy Issues (HD 1-40) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AP | Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40) | 485,000 | 0 | 485,000 |
| | 1004 Gen Fund (UGF) | 485,000 | 0 | 485,000 |
| AP | Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40) | 7,000,000 | 0 | 7,000,000 |
| | 1197 AK Cap Fnd (DGF) | 7,000,000 | 0 | 7,000,000 |
| AP | Inter-Island Ferry Authority (HD 31-34) | 500,000 | 500,000 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 1,000,000 |
| AP | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40) | 600,000 | 0 | 600,000 |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 600,000 |
| *** Agency Totals | ***** | 106,545,000 | 33,200,000 | 139,745,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 53,125,000 | 33,200,000 | 86,325,000 |
| | Designated General (DGF) | 42,000,000 | 0 | 42,000,000 |
| | Federal Receipts (Fed) | 11,420,000 | 0 | 11,420,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Corrections

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|------------------|----------------|----------------------|
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 11-27) | 205,000 | 0 | 205,000 |
| | 1004 Gen Fund (UGF) | 205,000 | 0 | 205,000 |
| AL | Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30) | 400,000 | 0 | 400,000 |
| | 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 |
| AL | Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39) | 150,000 | 0 | 150,000 |
| | 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 |
| AL | Kenai - Wildwood Correctional Center Deferred Maintenance (HD 28-30) | 1,045,000 | 0 | 1,045,000 |
| | 1004 Gen Fund (UGF) | 1,045,000 | 0 | 1,045,000 |
| AL | Sutton - Palmer Correctional Center Deferred Maintenance (HD 6) | 550,000 | 0 | 550,000 |
| | 1004 Gen Fund (UGF) | 550,000 | 0 | 550,000 |
| AL | Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 1-5) | 700,000 | 0 | 700,000 |
| | 1004 Gen Fund (UGF) | 700,000 | 0 | 700,000 |
| AL | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AL | Anchorage - Anchorage Correctional Complex Deferred Maintenance (HD 11-27) | 800,000 | 0 | 800,000 |
| | 1004 Gen Fund (UGF) | 800,000 | 0 | 800,000 |
| AL | Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32) | 900,000 | 0 | 900,000 |
| | 1004 Gen Fund (UGF) | 900,000 | 0 | 900,000 |
| *** Agency Totals | ***** | 5,000,000 | 0 | 5,000,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 5,000,000 | 0 | 5,000,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Education and Early Development

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-------------------------|--|----------------|----------------|----------------------|
| AP | State Library, Archives and Museum Facility Construction Funding (HD 31-32) | 15,000,000 | 0 | 15,000,000 |
| | 1004 Gen Fund (UGF) | 15,000,000 | 0 | 15,000,000 |
| AP | Kwethluk K-12 Replacement School - Kasayulie (HD 36) | 31,516,900 | 0 | 31,516,900 |
| | 1222 REAA Fund (DGF) | 31,516,900 | 0 | 31,516,900 |
| AP | Alaska Digital Teaching Initiative Three-Year Demonstration Project (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| Deferred Maintenance | | | | |
| AP | Mt. Edgecumbe High School Deferred Maintenance (HD 34) | 1,700,000 | 0 | 1,700,000 |
| | 1004 Gen Fund (UGF) | 1,700,000 | 0 | 1,700,000 |
| *** Agency Totals ***** | | 53,216,900 | 0 | 53,216,900 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 21,700,000 | 0 | 21,700,000 |
| | Designated General (DGF) | 31,516,900 | 0 | 31,516,900 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Environmental Conservation

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|----------------|----------------|----------------------|
| AP | Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40) | 2,526,300 | 0 | 2,526,300 |
| | 1100 Drk Wtr Fd (Other) | 2,526,300 | 0 | 2,526,300 |
| AP | Clean Water Capitalization Grant - Subsidy Funding (HD 1-40) | 563,200 | 0 | 563,200 |
| | 1075 Cln Wtr Fd (Other) | 563,200 | 0 | 563,200 |
| Village Safe Water and Wastewater Infrastructure Projects | | | | |
| AL | First Time Service Projects (HD 1-40) | 30,900,000 | 0 | 30,900,000 |
| | 1002 Fed Rcpts (Fed) | 25,350,000 | 0 | 25,350,000 |
| | 1003 G/F Match (UGF) | 5,250,000 | 0 | 5,250,000 |
| | 1108 Stat Desig (Other) | 300,000 | 0 | 300,000 |
| AL | Expansion, Upgrade, and Replacement of Existing Service (HD 1-40) | 20,600,000 | 0 | 20,600,000 |
| | 1002 Fed Rcpts (Fed) | 16,900,000 | 0 | 16,900,000 |
| | 1003 G/F Match (UGF) | 3,500,000 | 0 | 3,500,000 |
| | 1108 Stat Desig (Other) | 200,000 | 0 | 200,000 |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | | | | |
| AL | Juneau Water Treatment Improvements (HD 31-32) | 1,030,000 | 0 | 1,030,000 |
| | 1004 Gen Fund (UGF) | 1,030,000 | 0 | 1,030,000 |
| AL | Sitka Water and Sewer Improvements - Monastery and Baranof (HD 34) | 789,705 | 0 | 789,705 |
| | 1004 Gen Fund (UGF) | 789,705 | 0 | 789,705 |
| AL | Sitka Water and Sewer Improvements - Hollywood Way and Archangel (HD 34) | 571,630 | 0 | 571,630 |
| | 1004 Gen Fund (UGF) | 571,630 | 0 | 571,630 |
| AL | Kodiak Pump House Replacement (HD 35) | 2,570,315 | 0 | 2,570,315 |
| | 1004 Gen Fund (UGF) | 2,570,315 | 0 | 2,570,315 |
| AL | Anchorage Wastewater Disinfection Improvements (HD 11-27) | 4,120,000 | 0 | 4,120,000 |
| | 1004 Gen Fund (UGF) | 4,120,000 | 0 | 4,120,000 |
| AL | Kodiak Aleutian Homes Water and Sewer Replacement (HD 35) | 3,044,465 | 0 | 3,044,465 |
| | 1004 Gen Fund (UGF) | 3,044,465 | 0 | 3,044,465 |
| AL | Sitka Water and Sewer Improvements - Jeff Davis Street (HD 34) | 666,540 | 0 | 666,540 |
| | 1004 Gen Fund (UGF) | 666,540 | 0 | 666,540 |
| AL | Petersburg Wastewater System Improvements (HD 31-32) | 1,765,548 | 0 | 1,765,548 |
| | 1004 Gen Fund (UGF) | 1,765,548 | 0 | 1,765,548 |

**2014 Legislature - Capital Budget
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| Numbers and Language District by Impact |
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Agency: Department of Environmental Conservation

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|-------------------|----------------|----------------------|
| Deferred Maintenance | | | |
| AP Deferred Maintenance, Renewal, Repair and Equipment (HD | 200,000 | 0 | 200,000 |
| 11-27) | | | |
| 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 |
| *** Agency Totals ***** | 69,347,703 | 0 | 69,347,703 |
| <u>Funding Summary</u> | | | |
| Unrestricted General (UGF) | 23,508,203 | 0 | 23,508,203 |
| Other State Funds (Other) | 3,589,500 | 0 | 3,589,500 |
| Federal Receipts (Fed) | 42,250,000 | 0 | 42,250,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Fish and Game

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|-------------------|----------------|----------------------|
| AP | Chinook Initiative (HD 1-40) | 10,000,000 | 0 | 10,000,000 |
| | 1004 Gen Fund (UGF) | 10,000,000 | 0 | 10,000,000 |
| AP | Intensive Game Management Research and Implementation (HD 1-40) | 4,000,000 | 0 | 4,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| AP | Habitat Enhancement for Wildlife (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AP | Sport Fish Recreational Boating Access (HD 1-40) | 3,000,000 | 0 | 3,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,250,000 | 0 | 2,250,000 |
| | 1003 G/F Match (UGF) | 750,000 | 0 | 750,000 |
| AP | Storage Structures for Hunter Education and Shooting Range Programs (HD 1-40) | 800,000 | 0 | 800,000 |
| | 1002 Fed Rcpts (Fed) | 600,000 | 0 | 600,000 |
| | 1024 Fish/Game (Other) | 200,000 | 0 | 200,000 |
| AP | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Fairbanks Regional Office Compound (HD 1-5) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |
| AL | Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (HD 1-40) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AL | Statewide Warehouse and Workshop Facilities (HD 1-40) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AL | Statewide Small Field Site and Camp Facilities (HD 1-40) | 150,000 | 0 | 150,000 |
| | 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 |
| *** Agency Totals ***** | | 20,700,000 | 0 | 20,700,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 14,900,000 | 0 | 14,900,000 |
| | Other State Funds (Other) | 200,000 | 0 | 200,000 |
| | Federal Receipts (Fed) | 5,600,000 | 0 | 5,600,000 |

**2014 Legislature - Capital Budget
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| Numbers and Language District by Impact |
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Agency: Department of Health and Social Services

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|------------------|----------------|----------------------|
| AP | Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40) | 557,700 | 0 | 557,700 |
| | 1002 Fed Rcpts (Fed) | 94,800 | 0 | 94,800 |
| | 1004 Gen Fund (UGF) | 462,900 | 0 | 462,900 |
| AP | Emergency Medical Services Match for Code Blue Project (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1003 G/F Match (UGF) | 500,000 | 0 | 500,000 |
| AP | MH Essential Program Equipment (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1037 GF/MH (UGF) | 250,000 | 0 | 250,000 |
| | 1092 MHTAAR (Other) | 250,000 | 0 | 250,000 |
| AP | MH Home Modification and Upgrades to Retain Housing (HD 1-40) | 1,050,000 | 0 | 1,050,000 |
| | 1037 GF/MH (UGF) | 500,000 | 0 | 500,000 |
| | 1092 MHTAAR (Other) | 300,000 | 0 | 300,000 |
| | 1139 AHFC Div (UGF) | 250,000 | 0 | 250,000 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | | | | |
| AL | Dillingham Public Health Center Deferred Maintenance (HD 36) | 174,332 | 0 | 174,332 |
| | 1002 Fed Rcpts (Fed) | 17,433 | 0 | 17,433 |
| | 1003 G/F Match (UGF) | 156,899 | 0 | 156,899 |
| AL | Fairbanks Youth Facility Deferred Maintenance (HD 1-5) | 344,610 | 0 | 344,610 |
| | 1004 Gen Fund (UGF) | 344,610 | 0 | 344,610 |
| AL | Johnson Youth Center Deferred Maintenance (HD 31-32) | 532,188 | 0 | 532,188 |
| | 1004 Gen Fund (UGF) | 532,188 | 0 | 532,188 |
| AL | Ketchikan Public Health Center Deferred Maintenance (HD 33) | 15,133 | 0 | 15,133 |
| | 1002 Fed Rcpts (Fed) | 1,513 | 0 | 1,513 |
| | 1003 G/F Match (UGF) | 13,620 | 0 | 13,620 |
| AL | Ketchikan Regional Youth Facility Deferred Maintenance (HD 33) | 132,350 | 0 | 132,350 |
| | 1004 Gen Fund (UGF) | 132,350 | 0 | 132,350 |
| AL | McLaughlin Youth Center Deferred Maintenance (HD 11-27) | 1,013,654 | 0 | 1,013,654 |
| | 1004 Gen Fund (UGF) | 1,013,654 | 0 | 1,013,654 |
| AL | Nome Youth Facility Deferred Maintenance (HD 39) | 726,354 | 0 | 726,354 |
| | 1004 Gen Fund (UGF) | 726,354 | 0 | 726,354 |
| AL | Emergent and Emergency Projects (HD 1-40) | 80,325 | 0 | 80,325 |
| | 1004 Gen Fund (UGF) | 80,325 | 0 | 80,325 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | | | | |
| AL | Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11) | 294,412 | 0 | 294,412 |
| | 1004 Gen Fund (UGF) | 294,412 | 0 | 294,412 |

Computed Column Definitions: [3]=[1]+[2]

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| Numbers and Language District by Impact |
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Agency: Department of Health and Social Services

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|------------------|----------------|----------------------|
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued) | | | |
| AL Anchorage Pioneer Home Deferred Maintenance (HD 11-27) | 422,949 | 0 | 422,949 |
| 1004 Gen Fund (UGF) | 422,949 | 0 | 422,949 |
| AL Fairbanks Pioneer Home Deferred Maintenance (HD 1-5) | 709,754 | 0 | 709,754 |
| 1004 Gen Fund (UGF) | 709,754 | 0 | 709,754 |
| AL Juneau Pioneer Home Deferred Maintenance (HD 31-32) | 277,140 | 0 | 277,140 |
| 1004 Gen Fund (UGF) | 277,140 | 0 | 277,140 |
| AL Ketchikan Pioneer Home Deferred Maintenance (HD 33) | 2,214,685 | 0 | 2,214,685 |
| 1004 Gen Fund (UGF) | 2,214,685 | 0 | 2,214,685 |
| AL Pioneer Homes Emergent and Emergency Projects (HD 1-40) | 81,060 | 0 | 81,060 |
| 1004 Gen Fund (UGF) | 81,060 | 0 | 81,060 |
| *** Agency Totals ***** | 9,626,646 | 0 | 9,626,646 |
| <u>Funding Summary</u> | | | |
| Unrestricted General (UGF) | 8,962,900 | 0 | 8,962,900 |
| Other State Funds (Other) | 550,000 | 0 | 550,000 |
| Federal Receipts (Fed) | 113,746 | 0 | 113,746 |

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| Numbers and Language District by Impact |
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Agency: Department of Labor and Workforce Development

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-------------------------|--|------------------|----------------|----------------------|
| AP | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28-30) | 8,000,000 | 0 | 8,000,000 |
| | 1004 Gen Fund (UGF) | 8,000,000 | 0 | 8,000,000 |
| AP | Employment and Training Services Public Access Network (HD 1-40) | 170,000 | 0 | 170,000 |
| | 1004 Gen Fund (UGF) | 170,000 | 0 | 170,000 |
| Deferred Maintenance | | | | |
| AP | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| *** Agency Totals ***** | | 9,170,000 | 0 | 9,170,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 9,170,000 | 0 | 9,170,000 |

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| Numbers and Language District by Impact |
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Agency: Department of Military and Veterans Affairs

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|----------------|----------------|----------------------|
| AP | Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (HD 1-5) | 100,000 | 0 | 100,000 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 |
| AP | Army Guard Construction, Contingency, and Planning (HD 11-27) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| AP | State Homeland Security Grant Programs (HD 1-40) | 4,500,000 | 0 | 4,500,000 |
| | 1002 Fed Rcpts (Fed) | 4,500,000 | 0 | 4,500,000 |
| Armory Facilities Projects | | | | |
| AL | Joint Base Elmendorf Richardson Facilities Projects (HD 11-27) | 2,350,000 | 0 | 2,350,000 |
| | 1002 Fed Rcpts (Fed) | 1,350,000 | 0 | 1,350,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AL | Fairbanks Facilities Projects (HD 1-5) | 750,000 | 0 | 750,000 |
| | 1002 Fed Rcpts (Fed) | 562,500 | 0 | 562,500 |
| | 1004 Gen Fund (UGF) | 187,500 | 0 | 187,500 |
| AL | Statewide Facilities Projects (HD 1-40) | 900,000 | 0 | 900,000 |
| | 1002 Fed Rcpts (Fed) | 450,000 | 0 | 450,000 |
| | 1004 Gen Fund (UGF) | 450,000 | 0 | 450,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Alcantra Armory Deferred Maintenance (HD 7-11) | 430,000 | 0 | 430,000 |
| | 1002 Fed Rcpts (Fed) | 430,000 | 0 | 430,000 |
| AL | Fairbanks Armory Deferred Maintenance (HD 1-5) | 280,000 | 0 | 280,000 |
| | 1002 Fed Rcpts (Fed) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 30,000 | 0 | 30,000 |
| AL | Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27) | 6,469,200 | 0 | 6,469,200 |
| | 1002 Fed Rcpts (Fed) | 5,808,100 | 0 | 5,808,100 |
| | 1003 G/F Match (UGF) | 106,600 | 0 | 106,600 |
| | 1004 Gen Fund (UGF) | 554,500 | 0 | 554,500 |
| AL | Kipnuk Armory Deferred Maintenance (HD 36) | 120,000 | 0 | 120,000 |
| | 1002 Fed Rcpts (Fed) | 95,000 | 0 | 95,000 |
| | 1003 G/F Match (UGF) | 25,000 | 0 | 25,000 |
| AL | Kodiak Armory Deferred Maintenance (HD 35) | 20,000 | 0 | 20,000 |
| | 1002 Fed Rcpts (Fed) | 10,000 | 0 | 10,000 |
| | 1003 G/F Match (UGF) | 5,000 | 0 | 5,000 |
| | 1004 Gen Fund (UGF) | 5,000 | 0 | 5,000 |
| AL | Kodiak Launch Complex Deferred Maintenance (HD 35) | 2,405,900 | 0 | 2,405,900 |
| | 1004 Gen Fund (UGF) | 2,405,900 | 0 | 2,405,900 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Military and Veterans Affairs

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|-------------------|----------------|----------------------|
| Deferred Maintenance, Renewal, Repair and Equipment (continued) | | | |
| AL Kotzebue Hangar Deferred Maintenance (HD 40) | 605,000 | 0 | 605,000 |
| 1004 Gen Fund (UGF) | 605,000 | 0 | 605,000 |
| AL Southeast Armories Deferred Maintenance (HD 31-34) | 498,000 | 0 | 498,000 |
| 1002 Fed Rcpts (Fed) | 318,000 | 0 | 318,000 |
| 1003 G/F Match (UGF) | 130,000 | 0 | 130,000 |
| 1004 Gen Fund (UGF) | 50,000 | 0 | 50,000 |
| AL Statewide Armories Deferred Maintenance (HD 1-40) | 150,000 | 0 | 150,000 |
| 1002 Fed Rcpts (Fed) | 80,000 | 0 | 80,000 |
| 1003 G/F Match (UGF) | 40,000 | 0 | 40,000 |
| 1004 Gen Fund (UGF) | 30,000 | 0 | 30,000 |
| AL Western/Rural Interior Region Deferred Maintenance (HD 1-40) | 925,000 | 0 | 925,000 |
| 1002 Fed Rcpts (Fed) | 912,000 | 0 | 912,000 |
| 1003 G/F Match (UGF) | 13,000 | 0 | 13,000 |
| *** Agency Totals ***** | 30,503,100 | 0 | 30,503,100 |
| <u>Funding Summary</u> | | | |
| Unrestricted General (UGF) | 5,737,500 | 0 | 5,737,500 |
| Federal Receipts (Fed) | 24,765,600 | 0 | 24,765,600 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

| |
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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-----------|---|----------------|----------------|----------------------|
| AP | Unified Permit Automation and Document Management (HD 1-40) | 3,900,000 | 0 | 3,900,000 |
| | 1004 Gen Fund (UGF) | 3,900,000 | 0 | 3,900,000 |
| AP | Yukon River Crossing Fault Characterization (HD 1-40) | 630,000 | 0 | 630,000 |
| | 1004 Gen Fund (UGF) | 630,000 | 0 | 630,000 |
| AP | Strategic and Critical Minerals Assessment (HD 1-40) | 375,000 | 0 | 375,000 |
| | 1004 Gen Fund (UGF) | 375,000 | 0 | 375,000 |
| AP | Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27) | 2,165,000 | 0 | 2,165,000 |
| | 1140 AIDEA Div (UGF) | 2,165,000 | 0 | 2,165,000 |
| AP | Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (HD 28-30) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AP | King Cove Road - Izembek Right-of-Way and Permitting (HD 37) | 100,000 | 0 | 100,000 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 |
| AP | Forest Access Mapping, Inventory and Reforestation Projects (HD 1-40) | 900,000 | 0 | 900,000 |
| | 1155 Timber Rcp (DGF) | 900,000 | 0 | 900,000 |
| AP | National Recreation Trails Federal Grant Program (HD 1-40) | 1,700,000 | 0 | 1,700,000 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| | 1003 G/F Match (UGF) | 200,000 | 0 | 200,000 |
| AP | National Historic Preservation Fund (HD 1-40) | 800,000 | 0 | 800,000 |
| | 1002 Fed Rcpts (Fed) | 650,000 | 0 | 650,000 |
| | 1003 G/F Match (UGF) | 150,000 | 0 | 150,000 |
| AP | Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (HD 7-11) | 200,000 | 0 | 200,000 |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 |
| AP | Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (HD 28-30) | 1,400,000 | 0 | 1,400,000 |
| | 1004 Gen Fund (UGF) | 1,400,000 | 0 | 1,400,000 |
| AP | Seward Peninsula/Port Clarence Project Development (HD 39) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP | South Denali Visitor Center Phase 2 (HD 7-11) | 1,235,000 | 0 | 1,235,000 |
| | 1004 Gen Fund (UGF) | 1,235,000 | 0 | 1,235,000 |
| AP | Abandoned Mine Lands Reclamation Federal Program (HD 1-40) | 3,200,000 | 0 | 3,200,000 |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 0 | 3,200,000 |
| AP | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40) | 2,500,000 | 0 | 2,500,000 |
| | 1108 Stat Desig (Other) | 2,500,000 | 0 | 2,500,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

| |
|--|
| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | | [1] | [2] | [3] |
|---|--|-------------------|----------|-------------------|
| | | GovAmnd | GovSup+ | Total Capital |
| AP | Snowmobile Trail Development Program and Grants (HD 1-40) | 250,000 | 0 | 250,000 |
| | 1195 SpecVehRct (DGF) | 250,000 | 0 | 250,000 |
| AP | National Coastal Wetland Grant (HD 35) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AP | Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40) | 1,800,000 | 0 | 1,800,000 |
| | 1002 Fed Rcpts (Fed) | 1,400,000 | 0 | 1,400,000 |
| | 1108 Stat Desig (Other) | 400,000 | 0 | 400,000 |
| AP | Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (HD 28-30) | 580,800 | 0 | 580,800 |
| | 1018 EVOS Trust (Other) | 580,800 | 0 | 580,800 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27) | 416,000 | 0 | 416,000 |
| | 1004 Gen Fund (UGF) | 416,000 | 0 | 416,000 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30) | 572,000 | 0 | 572,000 |
| | 1004 Gen Fund (UGF) | 572,000 | 0 | 572,000 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35) | 26,000 | 0 | 26,000 |
| | 1004 Gen Fund (UGF) | 26,000 | 0 | 26,000 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11) | 649,700 | 0 | 649,700 |
| | 1004 Gen Fund (UGF) | 649,700 | 0 | 649,700 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5) | 676,300 | 0 | 676,300 |
| | 1004 Gen Fund (UGF) | 676,300 | 0 | 676,300 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34) | 208,000 | 0 | 208,000 |
| | 1004 Gen Fund (UGF) | 208,000 | 0 | 208,000 |
| AL | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 36) | 52,000 | 0 | 52,000 |
| | 1004 Gen Fund (UGF) | 52,000 | 0 | 52,000 |
| AL | Deferred Maintenance Forestry Facilities (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |
| AL | Deferred Maintenance Northern Region Facility (HD 1-5) | 650,000 | 0 | 650,000 |
| | 1004 Gen Fund (UGF) | 650,000 | 0 | 650,000 |
| *** Agency Totals | ***** | 28,235,800 | 0 | 28,235,800 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 15,855,000 | 0 | 15,855,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Natural Resources

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-------------------------------------|----------------|----------------|----------------------|
| *** Agency Totals ***** (continued) | | | |
| Designated General (DGF) | 1,150,000 | 0 | 1,150,000 |
| Other State Funds (Other) | 3,480,800 | 0 | 3,480,800 |
| Federal Receipts (Fed) | 7,750,000 | 0 | 7,750,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

| |
|--|
| Numbers and Language District by Impact |
|--|

Agency: Department of Public Safety

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|----------------|----------------|----------------------|
| AP | Aircraft and Vessel Repair and Maintenance (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AP | Alaska State Troopers Law Enforcement Equipment (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP | Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP | Village Public Safety Officer Equipment (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AP | Marine Fisheries Patrol Improvements (HD 1-40) | 1,200,000 | 0 | 1,200,000 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 0 | 1,200,000 |
| AP | Statewide Domestic Violence Shelter Improvements (HD 1-40) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| | 1108 Stat Desig (Other) | 1,000,000 | 0 | 1,000,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (HD 11-27) | 100,000 | 0 | 100,000 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 |
| AL | Bethel - Trooper Office Improvements and Hangar Energy Repairs (HD 37) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AL | Soldotna - Trooper Post Facility Repairs (HD 28-30) | 150,000 | 0 | 150,000 |
| | 1004 Gen Fund (UGF) | 150,000 | 0 | 150,000 |
| AL | Fairbanks - Facility and Energy Repairs (HD 1-5) | 400,000 | 0 | 400,000 |
| | 1004 Gen Fund (UGF) | 400,000 | 0 | 400,000 |
| AL | Statewide Facility Security Renovations and Electrical Upgrades (HD 1-40) | 200,000 | 0 | 200,000 |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 200,000 |
| *** Agency Totals | ***** | 7,050,000 | 0 | 7,050,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 4,850,000 | 0 | 4,850,000 |
| | Other State Funds (Other) | 1,000,000 | 0 | 1,000,000 |
| | Federal Receipts (Fed) | 1,200,000 | 0 | 1,200,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

| |
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| Numbers and Language District by Impact |
|--|

Agency: Department of Revenue

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|------------------------------------|--|----------------|----------------|----------------------|
| AP | Child Support Services Computer Replacement Project Phase 5 (HD 1-40) | 240,100 | 0 | 240,100 |
| | 1002 Fed Rcpts (Fed) | 158,466 | 0 | 158,466 |
| | 1003 G/F Match (UGF) | 81,634 | 0 | 81,634 |
| AP | Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (HD 1-40) | 130,000 | 0 | 130,000 |
| | 1050 PFD Fund (DGF) | 130,000 | 0 | 130,000 |
| Alaska Housing Finance Corporation | | | | |
| AP | AHFC Domestic Violence Rental Assistance Program (HD 1-40) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| AP | AHFC Competitive Grants for Public Housing (HD 1-40) | 1,100,000 | 0 | 1,100,000 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 350,000 | 0 | 350,000 |
| AP | AHFC Energy Efficiency Monitoring Research (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |
| AP | AHFC Federal and Other Competitive Grants (HD 1-40) | 4,500,000 | 0 | 4,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 |
| | 1004 Gen Fund (UGF) | 1,500,000 | 0 | 1,500,000 |
| AP | AHFC Housing and Urban Development Capital Fund Program (HD 1-40) | 3,200,000 | 0 | 3,200,000 |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 0 | 3,200,000 |
| AP | AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) | 4,500,000 | 0 | 4,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,750,000 | 0 | 3,750,000 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |
| AP | AHFC Senior Citizens Housing Development Program (HD 1-40) | 4,500,000 | 0 | 4,500,000 |
| | 1004 Gen Fund (UGF) | 4,500,000 | 0 | 4,500,000 |
| AP | AHFC Supplemental Housing Development Program (HD 1-40) | 7,000,000 | 0 | 7,000,000 |
| | 1004 Gen Fund (UGF) | 7,000,000 | 0 | 7,000,000 |
| AP | MH: AHFC Homeless Assistance Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 |
| | 1004 Gen Fund (UGF) | 6,300,000 | 0 | 6,300,000 |
| | 1037 GF/MH (UGF) | 850,000 | 0 | 850,000 |
| | 1092 MHTAAR (Other) | 850,000 | 0 | 850,000 |
| AP | MH: AHFC Beneficiary and Special Needs Housing (HD 1-40) | 1,750,000 | 0 | 1,750,000 |
| | 1004 Gen Fund (UGF) | 1,750,000 | 0 | 1,750,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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|--|
| Numbers and Language District by Impact |
|--|

Agency: Department of Revenue

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---------------------------|---|----------------|----------------|----------------------|
| AHFC Housing Loan Program | | | | |
| AL | AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AL | AHFC Village Public Safety Officers Housing (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AHFC Energy Programs | | | | |
| AL | AHFC Weatherization Program (HD 1-40) | 29,000,000 | 0 | 29,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| | 1004 Gen Fund (UGF) | 27,500,000 | 0 | 27,500,000 |
| AL | AHFC Home Energy Rebate Program (HD 1-40) | 17,500,000 | 0 | 17,500,000 |
| | 1004 Gen Fund (UGF) | 17,500,000 | 0 | 17,500,000 |
| *** Agency Totals ***** | | 90,170,100 | 0 | 90,170,100 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 76,831,634 | 0 | 76,831,634 |
| | Designated General (DGF) | 130,000 | 0 | 130,000 |
| | Other State Funds (Other) | 850,000 | 0 | 850,000 |
| | Federal Receipts (Fed) | 12,358,466 | 0 | 12,358,466 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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|--|
| Numbers and Language District by Impact |
|--|

Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|----------------------|---|-------------------|------------------|----------------------|
| AP | MH Coordinated Transportation and Vehicles (HD 1-40) | 1,050,000 | 0 | 1,050,000 |
| | 1037 GF/MH (UGF) | 800,000 | 0 | 800,000 |
| | 1092 MHTAAR (Other) | 250,000 | 0 | 250,000 |
| AP | Northern Region Emergency Flooding Disaster May 2013 (HD 1-40) | 0 | 2,408,107 | 2,408,107 |
| | 1004 Gen Fund (UGF) | 0 | 2,408,107 | 2,408,107 |
| AP | Aniak High School White Alice Communication System Site Clean-up (HD 36) | 9,700,000 | 0 | 9,700,000 |
| | 1002 Fed Rcpts (Fed) | 6,299,500 | 0 | 6,299,500 |
| | 1004 Gen Fund (UGF) | 2,497,500 | 0 | 2,497,500 |
| | 1061 CIP Rcpts (Other) | 903,000 | 0 | 903,000 |
| Economic Development | | | | |
| AL | Dalton Corridor Surface Repairs (HD 39) | 5,000,000 | 0 | 5,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AL | Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40) | 10,050,000 | 0 | 10,050,000 |
| | 1002 Fed Rcpts (Fed) | 8,050,000 | 0 | 8,050,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| AL | Juneau Access (HD 31-32) | 35,000,000 | 0 | 35,000,000 |
| | 1002 Fed Rcpts (Fed) | 30,000,000 | 0 | 30,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AL | Knik Arm Bridge and Toll Authority (KABATA) Project Development (HD 11-27) | 55,000,000 | 0 | 55,000,000 |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| AL | Manley Hot Springs to Tanana Road (HD 38) | 6,000,000 | 0 | 6,000,000 |
| | 1004 Gen Fund (UGF) | 6,000,000 | 0 | 6,000,000 |
| AL | Project Acceleration Account (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| Safety | | | | |
| AL | Big Lake Road Pedestrian Improvements Study (HD 7-11) | 250,000 | 0 | 250,000 |
| | 1004 Gen Fund (UGF) | 250,000 | 0 | 250,000 |
| AL | Capital Improvement Program Training (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1061 CIP Rcpts (Other) | 750,000 | 0 | 750,000 |
| AL | Central Region Rural Airport Sanitation Facilities (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AL | Statewide Anti-icing Program Equipment (HD 1-40) | 800,000 | 0 | 800,000 |
| | 1004 Gen Fund (UGF) | 800,000 | 0 | 800,000 |
| AL | Statewide Rural Airport Safety Improvements (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1004 Gen Fund (UGF) | 750,000 | 0 | 750,000 |

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|-------------------|----------------|----------------------|
| Asset Management | | | | |
| AL | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40) | 12,000,000 | 0 | 12,000,000 |
| | 1004 Gen Fund (UGF) | 6,000,000 | 0 | 6,000,000 |
| | 1076 Marine Hwy (DGF) | 6,000,000 | 0 | 6,000,000 |
| AL | Capital Improvement Program Equipment Replacement (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1061 CIP Rcpts (Other) | 5,000,000 | 0 | 5,000,000 |
| AL | Central Region Flood Plain General Aviation Airport Protection/Repair - Design (HD 7-30) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AL | Emergency and Non-Routine Repairs (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 500,000 |
| AL | State Equipment Fleet Replacement (HD 1-40) | 15,000,000 | 0 | 15,000,000 |
| | 1026 HwyCapital (Other) | 15,000,000 | 0 | 15,000,000 |
| AL | Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (HD 1-40) | 1,500,000 | 0 | 1,500,000 |
| | 1004 Gen Fund (UGF) | 1,500,000 | 0 | 1,500,000 |
| AL | Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40) | 2,500,000 | 0 | 2,500,000 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 0 | 2,500,000 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | | | | |
| AL | City and Borough of Sitka - Thompson SBH Transient Float (HD 34) | 2,700,000 | 0 | 2,700,000 |
| | 1004 Gen Fund (UGF) | 2,700,000 | 0 | 2,700,000 |
| AL | City of Whittier - Whittier Harbor (HD 35) | 2,000,000 | 0 | 2,000,000 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 0 | 2,000,000 |
| Statewide Federal Programs | | | | |
| AL | Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 0 | 1,000,000 |
| AL | Cooperative Reimbursable Projects (HD 1-40) | 17,000,000 | 0 | 17,000,000 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 |
| | 1108 Stat Desig (Other) | 12,000,000 | 0 | 12,000,000 |
| AL | Federal Contingency Projects (HD 1-40) | 25,000,000 | 0 | 25,000,000 |
| | 1002 Fed Rcpts (Fed) | 25,000,000 | 0 | 25,000,000 |
| AL | Federal Emergency Projects (HD 1-40) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| AL | Federal Transit Administration Grants (HD 1-40) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|--|-------------------|----------------|----------------------|
| Statewide Federal Programs (continued) | | | | |
| AL | Federal-Aid Aviation State Match (HD 1-40) | 11,700,000 | 0 | 11,700,000 |
| | 1003 G/F Match (UGF) | 11,700,000 | 0 | 11,700,000 |
| AL | Federal-Aid Highway State Match (HD 1-40) | 40,000,000 | 0 | 40,000,000 |
| | 1003 G/F Match (UGF) | 40,000,000 | 0 | 40,000,000 |
| AL | Highway Safety Grants Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 |
| AL | Other Federal Program Match (HD 1-40) | 1,200,000 | 0 | 1,200,000 |
| | 1003 G/F Match (UGF) | 1,200,000 | 0 | 1,200,000 |
| AL | Statewide Safety Program (HD 1-40) | 21,500,000 | 0 | 21,500,000 |
| | 1002 Fed Rcpts (Fed) | 21,500,000 | 0 | 21,500,000 |
| Airport Improvement Program | | | | |
| AL | Alaska International Airport System - Contingency Funds (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 0 | 4,000,000 |
| | 1027 IntAirport (Other) | 1,000,000 | 0 | 1,000,000 |
| AL | Ambler - Airport Improvements (HD 40) | 4,850,000 | 0 | 4,850,000 |
| | 1002 Fed Rcpts (Fed) | 4,850,000 | 0 | 4,850,000 |
| AL | Aniak - Airport Improvements (HD 36) | 1,800,000 | 0 | 1,800,000 |
| | 1002 Fed Rcpts (Fed) | 1,800,000 | 0 | 1,800,000 |
| AL | Barrow - Airport Runway Repair (HD 40) | 4,000,000 | 0 | 4,000,000 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 0 | 4,000,000 |
| AL | Barrow - Chemical Storage Building (HD 40) | 2,000,000 | 0 | 2,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 |
| AL | Cold Bay - Approach Lighting System Replacement (HD 37) | 382,000 | 0 | 382,000 |
| | 1002 Fed Rcpts (Fed) | 382,000 | 0 | 382,000 |
| AL | Cold Bay - Crosswind Runway Reconfiguration (HD 37) | 3,800,000 | 0 | 3,800,000 |
| | 1002 Fed Rcpts (Fed) | 3,800,000 | 0 | 3,800,000 |
| AL | Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5) | 25,750 | 0 | 25,750 |
| | 1027 IntAirport (Other) | 25,750 | 0 | 25,750 |
| AL | Fairbanks International Airport - Annual Improvements (HD 1-5) | 283,250 | 0 | 283,250 |
| | 1027 IntAirport (Other) | 283,250 | 0 | 283,250 |
| AL | Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5) | 128,750 | 0 | 128,750 |
| | 1027 IntAirport (Other) | 128,750 | 0 | 128,750 |
| AL | Fairbanks International Airport - Equipment Projects (HD 1-5) | 1,379,500 | 0 | 1,379,500 |
| | 1002 Fed Rcpts (Fed) | 1,053,750 | 0 | 1,053,750 |
| | 1027 IntAirport (Other) | 325,750 | 0 | 325,750 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|---|-------------------|----------------|----------------------|
| Airport Improvement Program (continued) | | | | |
| AL | Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5) | 103,000 | 0 | 103,000 |
| | 1027 IntAirport (Other) | 103,000 | 0 | 103,000 |
| AL | Fairbanks International Airport - Information Technology Improvements (HD 1-5) | 30,900 | 0 | 30,900 |
| | 1027 IntAirport (Other) | 30,900 | 0 | 30,900 |
| AL | Fairbanks International Airport - Security Upgrades (HD 1-5) | 4,000,000 | 0 | 4,000,000 |
| | 1002 Fed Rcpts (Fed) | 3,750,000 | 0 | 3,750,000 |
| | 1027 IntAirport (Other) | 250,000 | 0 | 250,000 |
| AL | Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 39) | 320,000 | 0 | 320,000 |
| | 1002 Fed Rcpts (Fed) | 320,000 | 0 | 320,000 |
| AL | Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 38) | 8,562,500 | 0 | 8,562,500 |
| | 1002 Fed Rcpts (Fed) | 8,562,500 | 0 | 8,562,500 |
| AL | Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40) | 6,325,000 | 0 | 6,325,000 |
| | 1002 Fed Rcpts (Fed) | 6,325,000 | 0 | 6,325,000 |
| AL | King Salmon - Airport Improvements (HD 36) | 4,253,500 | 0 | 4,253,500 |
| | 1002 Fed Rcpts (Fed) | 4,253,500 | 0 | 4,253,500 |
| AL | Kodiak - Airport Improvements (HD 35) | 10,625,000 | 0 | 10,625,000 |
| | 1002 Fed Rcpts (Fed) | 10,625,000 | 0 | 10,625,000 |
| AL | Kotzebue - Airport Runway Safety Area Improvement (HD 40) | 3,900,000 | 0 | 3,900,000 |
| | 1002 Fed Rcpts (Fed) | 3,900,000 | 0 | 3,900,000 |
| AL | Kotzebue - Apron Expansion (HD 40) | 300,000 | 0 | 300,000 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 0 | 300,000 |
| AL | Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 36) | 18,000,000 | 0 | 18,000,000 |
| | 1002 Fed Rcpts (Fed) | 18,000,000 | 0 | 18,000,000 |
| AL | Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32) | 3,000,000 | 0 | 3,000,000 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 |
| AL | Pilot Station - Airport Relocation (HD 38) | 4,300,000 | 0 | 4,300,000 |
| | 1002 Fed Rcpts (Fed) | 4,300,000 | 0 | 4,300,000 |
| AL | Seward - Airport Improvements (HD 28-30) | 17,000,000 | 0 | 17,000,000 |
| | 1002 Fed Rcpts (Fed) | 17,000,000 | 0 | 17,000,000 |
| AL | Shishmaref - Airport Resurfacing (HD 39) | 560,000 | 0 | 560,000 |
| | 1002 Fed Rcpts (Fed) | 560,000 | 0 | 560,000 |
| AL | St. Michael - Snow Removal Equipment Building Upgrade (HD 39) | 825,000 | 0 | 825,000 |
| | 1002 Fed Rcpts (Fed) | 825,000 | 0 | 825,000 |

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|-------------------|----------------|----------------------|
| Airport Improvement Program (continued) | | | | |
| AL | Statewide - Aviation Preconstruction (HD 1-40) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| AL | Statewide - Aviation Systems Plan Update (HD 1-40) | 2,000,000 | 0 | 2,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 |
| AL | Statewide - Various Airports Aeronautical Surveys (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 |
| AL | Statewide - Various Airports Minor Surface Improvements (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40) | 3,000,000 | 0 | 3,000,000 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 |
| AL | Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40) | 500,000 | 0 | 500,000 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 0 | 500,000 |
| AL | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27) | 587,100 | 0 | 587,100 |
| | 1027 IntAirport (Other) | 587,100 | 0 | 587,100 |
| AL | Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27) | 26,162,000 | 0 | 26,162,000 |
| | 1002 Fed Rcpts (Fed) | 24,526,875 | 0 | 24,526,875 |
| | 1027 IntAirport (Other) | 1,635,125 | 0 | 1,635,125 |
| AL | Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27) | 741,600 | 0 | 741,600 |
| | 1027 IntAirport (Other) | 741,600 | 0 | 741,600 |
| AL | Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (HD 11-27) | 400,000 | 0 | 400,000 |
| | 1027 IntAirport (Other) | 400,000 | 0 | 400,000 |
| AL | Ted Stevens Anchorage International Airport - Environmental Projects (HD 11-27) | 103,000 | 0 | 103,000 |
| | 1027 IntAirport (Other) | 103,000 | 0 | 103,000 |
| AL | Ted Stevens Anchorage International Airport - Equipment (HD 11-27) | 4,738,000 | 0 | 4,738,000 |
| | 1002 Fed Rcpts (Fed) | 3,585,066 | 0 | 3,585,066 |
| | 1027 IntAirport (Other) | 1,152,934 | 0 | 1,152,934 |
| AL | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27) | 1,133,000 | 0 | 1,133,000 |
| | 1027 IntAirport (Other) | 1,133,000 | 0 | 1,133,000 |
| AL | Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27) | 988,800 | 0 | 988,800 |
| | 1027 IntAirport (Other) | 988,800 | 0 | 988,800 |

**2014 Legislature - Capital Budget
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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|----------------|----------------|----------------------|
| Airport Improvement Program (continued) | | | | |
| AL | Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (HD 11-27) | 2,559,000 | 0 | 2,559,000 |
| | 1112 IntAptCons (Other) | 2,559,000 | 0 | 2,559,000 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 11-27) | 4,215,789 | 0 | 4,215,789 |
| | 1002 Fed Rcpts (Fed) | 3,643,914 | 0 | 3,643,914 |
| | 1027 IntAirport (Other) | 571,875 | 0 | 571,875 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (HD 11-27) | 650,000 | 0 | 650,000 |
| | 1002 Fed Rcpts (Fed) | 609,375 | 0 | 609,375 |
| | 1027 IntAirport (Other) | 40,625 | 0 | 40,625 |
| AL | Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (HD 11-27) | 1,300,000 | 0 | 1,300,000 |
| | 1027 IntAirport (Other) | 1,300,000 | 0 | 1,300,000 |
| AL | Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27) | 9,050,000 | 0 | 9,050,000 |
| | 1027 IntAirport (Other) | 9,050,000 | 0 | 9,050,000 |
| AL | Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (HD 11-27) | 544,000 | 0 | 544,000 |
| | 1002 Fed Rcpts (Fed) | 510,000 | 0 | 510,000 |
| | 1027 IntAirport (Other) | 34,000 | 0 | 34,000 |
| AL | Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27) | 700,000 | 0 | 700,000 |
| | 1027 IntAirport (Other) | 700,000 | 0 | 700,000 |
| AL | Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (HD 11-27) | 15,400,000 | 0 | 15,400,000 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 |
| | 1112 IntAptCons (Other) | 12,400,000 | 0 | 12,400,000 |
| AL | Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (HD 11-27) | 3,050,000 | 0 | 3,050,000 |
| | 1027 IntAirport (Other) | 3,050,000 | 0 | 3,050,000 |
| AL | Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 35) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| Surface Transportation Program | | | | |
| AL | 3rd Generation 511 Phone and Web Enhancements (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 |
| AL | Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40) | 3,500,000 | 0 | 3,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 |

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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|---|----------------|----------------|----------------------|
| Surface Transportation Program (continued) | | | | |
| AL | Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40) | 15,000,000 | 0 | 15,000,000 |
| | 1002 Fed Rcpts (Fed) | 15,000,000 | 0 | 15,000,000 |
| AL | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40) | 200,000 | 0 | 200,000 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 0 | 200,000 |
| AL | Anchorage - 5th and 6th Avenue Repaving (HD 11-27) | 5,000,000 | 0 | 5,000,000 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 |
| AL | Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 11-27) | 15,000,000 | 0 | 15,000,000 |
| | 1002 Fed Rcpts (Fed) | 15,000,000 | 0 | 15,000,000 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27) | 300,000 | 0 | 300,000 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 0 | 300,000 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (HD 11-27) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 11-27) | 4,300,000 | 0 | 4,300,000 |
| | 1002 Fed Rcpts (Fed) | 4,300,000 | 0 | 4,300,000 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27) | 750,000 | 0 | 750,000 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 0 | 750,000 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (HD 11-27) | 700,000 | 0 | 700,000 |
| | 1002 Fed Rcpts (Fed) | 700,000 | 0 | 700,000 |
| AL | Angoon - Ferry Terminal Building (HD 34) | 1,800,000 | 0 | 1,800,000 |
| | 1002 Fed Rcpts (Fed) | 1,800,000 | 0 | 1,800,000 |
| AL | Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 35) | 1,800,000 | 0 | 1,800,000 |
| | 1002 Fed Rcpts (Fed) | 1,800,000 | 0 | 1,800,000 |
| AL | Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (HD 35) | 2,700,000 | 0 | 2,700,000 |
| | 1002 Fed Rcpts (Fed) | 2,700,000 | 0 | 2,700,000 |
| AL | Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (HD 35) | 1,450,000 | 0 | 1,450,000 |
| | 1002 Fed Rcpts (Fed) | 1,450,000 | 0 | 1,450,000 |
| AL | Barrow - Access Roads for the Barrow Arctic Research Center (HD 40) | 7,300,000 | 0 | 7,300,000 |
| | 1002 Fed Rcpts (Fed) | 7,300,000 | 0 | 7,300,000 |

Computed Column Definitions: [3]=[1]+[2]

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**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|---|-------------------|----------------|----------------------|
| Surface Transportation Program (continued) | | | | |
| AL | Central Region - Intelligent Transportation System (ITS) | 1,500,000 | 0 | 1,500,000 |
| | Signal Control Upgrades (HD 7-30) | | | |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| AL | Dalton Highway - Milepost 362 to 414 Reconstruction (HD 40) | 35,500,000 | 0 | 35,500,000 |
| | 1002 Fed Rcpts (Fed) | 35,500,000 | 0 | 35,500,000 |
| AL | Denali Highway - Milepost 111 Seattle Creek Bridge (HD 6) | 3,500,000 | 0 | 3,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 |
| AL | Edgerton Highway - Lakina River Bridge Replacement (HD 39) | 6,500,000 | 0 | 6,500,000 |
| | 1002 Fed Rcpts (Fed) | 6,500,000 | 0 | 6,500,000 |
| AL | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 38) | 12,500,000 | 0 | 12,500,000 |
| | 1002 Fed Rcpts (Fed) | 12,500,000 | 0 | 12,500,000 |
| AL | Enterprise Linear Referencing System Implementation (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 1-5) | 4,700,000 | 0 | 4,700,000 |
| | 1002 Fed Rcpts (Fed) | 4,700,000 | 0 | 4,700,000 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (HD 1-5) | 1,250,000 | 0 | 1,250,000 |
| | 1002 Fed Rcpts (Fed) | 1,250,000 | 0 | 1,250,000 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (HD 1-5) | 700,000 | 0 | 700,000 |
| | 1002 Fed Rcpts (Fed) | 700,000 | 0 | 700,000 |
| AL | Geotechnical Asset Management Program (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Glenn Highway - Milepost 49 Realignment (HD 7-11) | 3,550,000 | 0 | 3,550,000 |
| | 1002 Fed Rcpts (Fed) | 3,550,000 | 0 | 3,550,000 |
| AL | Glenn Highway - Milepost 66.5 to 92 Rehabilitation (HD 6) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Haines - Ferry Terminal Alaska Class Modifications (HD 34) | 20,000,000 | 0 | 20,000,000 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 0 | 20,000,000 |
| AL | Hatcher Pass Road Resurfacing - Milepost 18-20 (HD 7-11) | 2,000,000 | 0 | 2,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 |
| AL | Homer - Ferry Terminal Improvements (HD 28-30) | 1,500,000 | 0 | 1,500,000 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| AL | Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (HD 31-32) | 6,550,000 | 0 | 6,550,000 |
| | 1002 Fed Rcpts (Fed) | 6,550,000 | 0 | 6,550,000 |

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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|--|-------------------|----------------|----------------------|
| Surface Transportation Program (continued) | | | | |
| AL | Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (HD 31-32) | 17,500,000 | 0 | 17,500,000 |
| | 1002 Fed Rcpts (Fed) | 17,500,000 | 0 | 17,500,000 |
| AL | Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (HD 31-32) | 3,500,000 | 0 | 3,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 |
| AL | Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (HD 31-32) | 1,500,000 | 0 | 1,500,000 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| AL | Kake - Ferry Terminal Improvements (HD 34) | 3,000,000 | 0 | 3,000,000 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 0 | 3,000,000 |
| AL | Ketchikan - Deermount Street to Saxman Widening (HD 33) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (HD 33) | 7,500,000 | 0 | 7,500,000 |
| | 1002 Fed Rcpts (Fed) | 7,500,000 | 0 | 7,500,000 |
| AL | Material Site Management Program (HD 1-40) | 1,000,000 | 0 | 1,000,000 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 0 | 1,000,000 |
| AL | National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40) | 85,000,000 | 0 | 85,000,000 |
| | 1002 Fed Rcpts (Fed) | 85,000,000 | 0 | 85,000,000 |
| AL | Parks Highway - Milepost 183-188 Reconstruction (HD 7-11) | 1,500,000 | 0 | 1,500,000 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 0 | 1,500,000 |
| AL | Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11) | 50,000,000 | 0 | 50,000,000 |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 |
| AL | Parks Highway - Milepost 90 - 146 Resurfacing (HD 7-11) | 50,000,000 | 0 | 50,000,000 |
| | 1002 Fed Rcpts (Fed) | 50,000,000 | 0 | 50,000,000 |
| AL | Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (HD 7-11) | 8,000,000 | 0 | 8,000,000 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 |
| AL | Prince of Wales Island - Resurface Hydaburg Road (HD 34) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| AL | Richardson Highway - Banner Creek Bridge Replacement (HD 1-5) | 9,300,000 | 0 | 9,300,000 |
| | 1002 Fed Rcpts (Fed) | 9,300,000 | 0 | 9,300,000 |
| AL | Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (HD 6) | 3,700,000 | 0 | 3,700,000 |
| | 1002 Fed Rcpts (Fed) | 3,700,000 | 0 | 3,700,000 |
| AL | Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (HD 1-5) | 2,300,000 | 0 | 2,300,000 |
| | 1002 Fed Rcpts (Fed) | 2,300,000 | 0 | 2,300,000 |

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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|--|--|----------------|----------------|----------------------|
| Surface Transportation Program (continued) | | | | |
| AL | Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 11-27) | 29,000,000 | 0 | 29,000,000 |
| | 1002 Fed Rcpts (Fed) | 29,000,000 | 0 | 29,000,000 |
| AL | Skagway - Replace Captain William Henry Moore Bridge (HD 31-32) | 13,400,000 | 0 | 13,400,000 |
| | 1002 Fed Rcpts (Fed) | 13,400,000 | 0 | 13,400,000 |
| AL | Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30) | 6,000,000 | 0 | 6,000,000 |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 0 | 6,000,000 |
| AL | Statewide - Air Quality Public Education (HD 1-40) | 600,000 | 0 | 600,000 |
| | 1002 Fed Rcpts (Fed) | 600,000 | 0 | 600,000 |
| AL | Statewide - Federal Lands Access Projects (HD 1-40) | 2,500,000 | 0 | 2,500,000 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 0 | 2,500,000 |
| AL | Statewide - Highway Fuel Tax Enforcement (HD 1-40) | 100,000 | 0 | 100,000 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 0 | 100,000 |
| AL | Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40) | 60,000,000 | 0 | 60,000,000 |
| | 1002 Fed Rcpts (Fed) | 60,000,000 | 0 | 60,000,000 |
| AL | Statewide - National Highway Institute and Transit Institute Training (HD 1-40) | 750,000 | 0 | 750,000 |
| | 1002 Fed Rcpts (Fed) | 350,000 | 0 | 350,000 |
| | 1061 CIP Rcpts (Other) | 400,000 | 0 | 400,000 |
| AL | Statewide - Planning Work Program (HD 1-40) | 8,000,000 | 0 | 8,000,000 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 0 | 8,000,000 |
| AL | Statewide - Research Program (HD 1-40) | 1,300,000 | 0 | 1,300,000 |
| | 1002 Fed Rcpts (Fed) | 1,300,000 | 0 | 1,300,000 |
| AL | Statewide - Unstable Slope Management (HD 1-40) | 1,600,000 | 0 | 1,600,000 |
| | 1002 Fed Rcpts (Fed) | 1,600,000 | 0 | 1,600,000 |
| AL | Statewide - Urban Planning Program (HD 1-40) | 2,000,000 | 0 | 2,000,000 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 0 | 2,000,000 |
| AL | Surface Transportation Preconstruction (HD 1-40) | 65,000,000 | 0 | 65,000,000 |
| | 1002 Fed Rcpts (Fed) | 65,000,000 | 0 | 65,000,000 |
| AL | Tok Cutoff - Tok River Bridge Replacement (HD 39) | 1,200,000 | 0 | 1,200,000 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 0 | 1,200,000 |
| AL | Tok Cutoff - Tulsona Creek Bridge Replacement (HD 39) | 10,000,000 | 0 | 10,000,000 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 0 | 10,000,000 |
| AL | Transportation Asset Management Program (HD 1-40) | 5,000,000 | 0 | 5,000,000 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 0 | 5,000,000 |
| AL | Wasilla - Fishhook Road / Main Street (HD 7-11) | 5,700,000 | 0 | 5,700,000 |
| | 1002 Fed Rcpts (Fed) | 5,700,000 | 0 | 5,700,000 |
| AL | Wasilla - Lucus Road Improvements (HD 7-11) | 11,000,000 | 0 | 11,000,000 |
| | 1002 Fed Rcpts (Fed) | 11,000,000 | 0 | 11,000,000 |

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

| |
|--|
| Numbers and Language District by Impact |
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Agency: Department of Transportation and Public Facilities

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|----------------------|------------------|----------------------|
| Surface Transportation Program (continued) | | | | |
| AL | Whittier Tunnel - Maintenance and Operations (HD 35) | 2,500,000 | 0 | 2,500,000 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 0 | 2,500,000 |
| AL | Williamsport to Pile Bay Road (HD 28-30) | 3,500,000 | 0 | 3,500,000 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 0 | 3,500,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Alaska Marine Highway System Deferred Maintenance (HD 1-40) | 3,000,000 | 0 | 3,000,000 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 0 | 3,000,000 |
| AL | Aviation Deferred Maintenance (HD 1-40) | 3,500,000 | 0 | 3,500,000 |
| | 1004 Gen Fund (UGF) | 3,500,000 | 0 | 3,500,000 |
| AL | Harbors Deferred Maintenance (HD 34) | 600,000 | 0 | 600,000 |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 600,000 |
| AL | Highways Deferred Maintenance (HD 1-40) | 16,900,000 | 0 | 16,900,000 |
| | 1004 Gen Fund (UGF) | 16,900,000 | 0 | 16,900,000 |
| AL | Statewide Facilities Deferred Maintenance (HD 1-40) | 3,100,000 | 0 | 3,100,000 |
| | 1004 Gen Fund (UGF) | 3,100,000 | 0 | 3,100,000 |
| *** Agency Totals ***** | | 1,197,876,439 | 2,408,107 | 1,200,284,546 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 126,297,500 | 2,408,107 | 128,705,607 |
| | Designated General (DGF) | 6,000,000 | 0 | 6,000,000 |
| | Other State Funds (Other) | 72,897,459 | 0 | 72,897,459 |
| | Federal Receipts (Fed) | 992,681,480 | 0 | 992,681,480 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
|--|

Agency: University of Alaska

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-------------------------|--|-------------------|----------------|----------------------|
| AP | UAA Engineering Building (HD 11-27) | 10,000,000 | 0 | 10,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| | 1048 Univ Rcpt (DGF) | 5,000,000 | 0 | 5,000,000 |
| AP | UAF Engineering Building (HD 1-5) | 10,000,000 | 0 | 10,000,000 |
| | 1004 Gen Fund (UGF) | 5,000,000 | 0 | 5,000,000 |
| | 1048 Univ Rcpt (DGF) | 5,000,000 | 0 | 5,000,000 |
| AP | University Receipt Authority for Capital Projects (HD 1-40) | 20,000,000 | 0 | 20,000,000 |
| | 1048 Univ Rcpt (DGF) | 20,000,000 | 0 | 20,000,000 |
| Deferred Maintenance | | | | |
| AP | Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) | 37,500,000 | 0 | 37,500,000 |
| | 1004 Gen Fund (UGF) | 37,500,000 | 0 | 37,500,000 |
| *** Agency Totals ***** | | 77,500,000 | 0 | 77,500,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 47,500,000 | 0 | 47,500,000 |
| | Designated General (DGF) | 30,000,000 | 0 | 30,000,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: Alaska Court System

| | | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|---|--|----------------|----------------|----------------------|
| AP | Electronic Filing/Records Management System (HD 1-40) | 4,400,000 | 0 | 4,400,000 |
| | 1004 Gen Fund (UGF) | 4,400,000 | 0 | 4,400,000 |
| Deferred Maintenance, Renewal, Repair and Equipment | | | | |
| AL | Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27) | 692,900 | 0 | 692,900 |
| | 1004 Gen Fund (UGF) | 692,900 | 0 | 692,900 |
| AL | Palmer - Courthouse Deferred Maintenance (HD 7-11) | 839,500 | 0 | 839,500 |
| | 1004 Gen Fund (UGF) | 839,500 | 0 | 839,500 |
| AL | Sitka - Court and Office Building Deferred Maintenance (HD 34) | 100,000 | 0 | 100,000 |
| | 1004 Gen Fund (UGF) | 100,000 | 0 | 100,000 |
| AL | Kotzebue - Armory Deferred Maintenance (HD 40) | 115,000 | 0 | 115,000 |
| | 1004 Gen Fund (UGF) | 115,000 | 0 | 115,000 |
| AL | Juneau- Dimond Courthouse Deferred Maintenance (HD 31-32) | 592,300 | 0 | 592,300 |
| | 1004 Gen Fund (UGF) | 592,300 | 0 | 592,300 |
| AL | Kodiak - Court and Office Building Deferred Maintenance (HD 35) | 160,300 | 0 | 160,300 |
| | 1004 Gen Fund (UGF) | 160,300 | 0 | 160,300 |
| *** Agency Totals ***** | | 6,900,000 | 0 | 6,900,000 |
| <u>Funding Summary</u> | | | | |
| | Unrestricted General (UGF) | 6,900,000 | 0 | 6,900,000 |

**2014 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

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| Numbers and Language District by Impact |
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Agency: All Agencies

| | [1] GovAmnd | [2] GovSup+ | [3] Total Capital |
|-------------------------------|----------------|----------------|----------------------|
| *** All Agencies Totals ***** | 1,724,541,688 | 35,608,107 | 1,760,149,795 |

Funding Summary

| | | | |
|----------------------------|---------------|------------|---------------|
| Unrestricted General (UGF) | 428,787,737 | 35,608,107 | 464,395,844 |
| Designated General (DGF) | 112,046,900 | 0 | 112,046,900 |
| Other State Funds (Other) | 85,567,759 | 0 | 85,567,759 |
| Federal Receipts (Fed) | 1,098,139,292 | 0 | 1,098,139,292 |

Column Definitions

GovAmnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GovSup+ (GovSup+) - Governor's Supplemental request w/ post 15 day amendments