

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-5    Fairbanks Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
<b>AP</b>			
<b>Fairbanks North Star Borough - Heating Device Air Quality Mitigation</b>	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>			
<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance</b>	700,000	0	700,000
1004 Gen Fund (UGF)	700,000	0	700,000
Department of Fish and Game			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>			
<b>Fairbanks Regional Office Compound</b>	750,000	0	750,000
1004 Gen Fund (UGF)	750,000	0	750,000
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
<b>AL</b>			
<b>Fairbanks Youth Facility Deferred Maintenance</b>	344,610	0	344,610
1004 Gen Fund (UGF)	344,610	0	344,610
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
<b>AL</b>			
<b>Fairbanks Pioneer Home Deferred Maintenance</b>	709,754	0	709,754
1004 Gen Fund (UGF)	709,754	0	709,754
Department of Military and Veterans Affairs			
<b>AP</b>			
<b>Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation</b>	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
Armory Facilities Projects			
<b>AL</b>			
<b>Fairbanks Facilities Projects</b>	750,000	0	750,000
1002 Fed Rcpts (Fed)	562,500	0	562,500
1004 Gen Fund (UGF)	187,500	0	187,500
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>			
<b>Fairbanks Armory Deferred Maintenance</b>	280,000	0	280,000
1002 Fed Rcpts (Fed)	250,000	0	250,000
1004 Gen Fund (UGF)	30,000	0	30,000

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		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>	676,300	0	676,300
	1004 Gen Fund (UGF)	676,300	0	676,300
AL	<b>Deferred Maintenance Northern Region Facility</b>	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	<b>Fairbanks - Facility and Energy Repairs</b>	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	<b>Fairbanks International Airport - Advanced Project Design and Planning</b>	25,750	0	25,750
	1027 IntAirport (Other)	25,750	0	25,750
AL	<b>Fairbanks International Airport - Annual Improvements</b>	283,250	0	283,250
	1027 IntAirport (Other)	283,250	0	283,250
AL	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>	128,750	0	128,750
	1027 IntAirport (Other)	128,750	0	128,750
AL	<b>Fairbanks International Airport - Equipment Projects</b>	1,379,500	0	1,379,500
	1002 Fed Rcpts (Fed)	1,053,750	0	1,053,750
	1027 IntAirport (Other)	325,750	0	325,750
AL	<b>Fairbanks International Airport - Facility Improvements, Renovations and Upgrades</b>	103,000	0	103,000
	1027 IntAirport (Other)	103,000	0	103,000
AL	<b>Fairbanks International Airport - Information Technology Improvements</b>	30,900	0	30,900
	1027 IntAirport (Other)	30,900	0	30,900
AL	<b>Fairbanks International Airport - Security Upgrades</b>	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000
	1027 IntAirport (Other)	250,000	0	250,000
Surface Transportation Program				
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility</b>	4,700,000	0	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program</b>	1,250,000	0	1,250,000
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000

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**House District: 1-5    Fairbanks Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
<b>AL</b>			
<b>Fairbanks Metropolitan Area Transportation System</b>	700,000	0	700,000
<b>(FMATS) - Steese Expressway to Front Street</b>			
<b>Bicycle/Pedestrian Path</b>			
1002 Fed Rcpts (Fed)	700,000	0	700,000
<b>AL</b>			
<b>Richardson Highway - Banner Creek Bridge Replacement</b>	9,300,000	0	9,300,000
1002 Fed Rcpts (Fed)	9,300,000	0	9,300,000
<b>AL</b>			
<b>Richardson Highway - Milepost 356-362</b>	2,300,000	0	2,300,000
<b>Bicycle/Pedestrian Path</b>			
1002 Fed Rcpts (Fed)	2,300,000	0	2,300,000
University of Alaska			
<b>AP</b>			
<b>UAF Engineering Building</b>	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000
*** House District Totals	<b>41,561,814</b>	<b>0</b>	<b>41,561,814</b>
 <u>Funding Summary</u>			
Unrestricted General (UGF)	11,548,164	0	11,548,164
Designated General (DGF)	5,000,000	0	5,000,000
Other State Funds (Other)	1,147,400	0	1,147,400
Federal Receipts (Fed)	23,866,250	0	23,866,250

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		<b>House District: 6</b>		<b>Richardson Highway</b>
		[1] GovAmnd	[2] GovSup+	[3] Total Capital
		_____	_____	_____
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Sutton - Palmer Correctional Center Deferred Maintenance</b>	550,000	0	550,000
	1004 Gen Fund (UGF)	550,000	0	550,000
Department of Transportation and Public Facilities				
Surface Transportation Program				
<b>AL</b>	<b>Denali Highway - Milepost 111 Seattle Creek Bridge</b>	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
<b>AL</b>	<b>Glenn Highway - Milepost 66.5 to 92 Rehabilitation</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes</b>	3,700,000	0	3,700,000
	1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000
<b>*** House District Totals</b>		<b>8,750,000</b>	<b>0</b>	<b>8,750,000</b>
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	550,000	0	550,000
	Federal Receipts (Fed)	8,200,000	0	8,200,000

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 7-11 Mat-Su Areawide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Bogard Road Extension East</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Rail Extension to Port MacKenzie</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Department of Health and Social Services				
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Alaska Veterans and Pioneer Home Deferred Maintenance</b>	294,412	0	294,412
	1004 Gen Fund (UGF)	294,412	0	294,412
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Alcantra Armory Deferred Maintenance</b>	430,000	0	430,000
	1002 Fed Rcpts (Fed)	430,000	0	430,000
Department of Natural Resources				
<b>AP</b>	<b>Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>South Denali Visitor Center Phase 2</b>	1,235,000	0	1,235,000
	1004 Gen Fund (UGF)	1,235,000	0	1,235,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region</b>	649,700	0	649,700
	1004 Gen Fund (UGF)	649,700	0	649,700
Department of Transportation and Public Facilities				
Safety				
<b>AL</b>	<b>Big Lake Road Pedestrian Improvements Study</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
Surface Transportation Program				
<b>AL</b>	<b>Glenn Highway - Milepost 49 Realignment</b>	3,550,000	0	3,550,000
	1002 Fed Rcpts (Fed)	3,550,000	0	3,550,000
<b>AL</b>	<b>Hatcher Pass Road Resurfacing - Milepost 18-20</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000

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**House District: 7-11 Mat-Su Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

<b>AL</b>	<b>Parks Highway - Milepost 183-188 Reconstruction</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
<b>AL</b>	<b>Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000
<b>AL</b>	<b>Parks Highway - Milepost 90 - 146 Resurfacing</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000
<b>AL</b>	<b>Petersville Road Rehabilitation - Milepost 0.0 - 18.6</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Wasilla - Fishhook Road / Main Street</b>	<b>5,700,000</b>	<b>0</b>	<b>5,700,000</b>
	1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000
<b>AL</b>	<b>Wasilla - Lucus Road Improvements</b>	<b>11,000,000</b>	<b>0</b>	<b>11,000,000</b>
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000

Alaska Court System

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Palmer - Courthouse Deferred Maintenance</b>	<b>839,500</b>	<b>0</b>	<b>839,500</b>
	1004 Gen Fund (UGF)	839,500	0	839,500

<b>*** House District Totals</b>		<b>145,648,612</b>	<b>0</b>	<b>145,648,612</b>
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Funding Summary

Unrestricted General (UGF)	13,468,612	0	13,468,612
Federal Receipts (Fed)	132,180,000	0	132,180,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 11-27 Anchorage Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital	
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance</b>	205,000	0	205,000
	1004 Gen Fund (UGF)	205,000	0	205,000
<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex Deferred Maintenance</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Anchorage Wastewater Disinfection Improvements</b>	4,120,000	0	4,120,000
	1004 Gen Fund (UGF)	4,120,000	0	4,120,000
Deferred Maintenance				
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>McLaughlin Youth Center Deferred Maintenance</b>	1,013,654	0	1,013,654
	1004 Gen Fund (UGF)	1,013,654	0	1,013,654
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance</b>	422,949	0	422,949
	1004 Gen Fund (UGF)	422,949	0	422,949
Department of Military and Veterans Affairs				
<b>AP</b>	<b>Army Guard Construction, Contingency, and Planning</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
Armory Facilities Projects				
<b>AL</b>	<b>Joint Base Elmendorf Richardson Facilities Projects</b>	2,350,000	0	2,350,000
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Joint Base Elmendorf Richardson Deferred Maintenance</b>	6,469,200	0	6,469,200
	1002 Fed Rcpts (Fed)	5,808,100	0	5,808,100
	1003 G/F Match (UGF)	106,600	0	106,600
	1004 Gen Fund (UGF)	554,500	0	554,500

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**House District: 11-27 Anchorage Areawide**

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Department of Natural Resources				
<b>AP</b>	<b>Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office</b>	2,165,000	0	2,165,000
	1140 AIDEA Div (UGF)	2,165,000	0	2,165,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Region</b>	416,000	0	416,000
	1004 Gen Fund (UGF)	416,000	0	416,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
Department of Transportation and Public Facilities				
Economic Development				
<b>AL</b>	<b>Knik Arm Bridge and Toll Authority (KABATA) Project Development</b>	55,000,000	0	55,000,000
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Airport Improvement Program				
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning</b>	587,100	0	587,100
	1027 IntAirport (Other)	587,100	0	587,100
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance</b>	26,162,000	0	26,162,000
	1002 Fed Rcpts (Fed)	24,526,875	0	24,526,875
	1027 IntAirport (Other)	1,635,125	0	1,635,125
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Annual Improvements</b>	741,600	0	741,600
	1027 IntAirport (Other)	741,600	0	741,600
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal</b>	400,000	0	400,000
	1027 IntAirport (Other)	400,000	0	400,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Environmental Projects</b>	103,000	0	103,000
	1027 IntAirport (Other)	103,000	0	103,000

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**House District: 11-27 Anchorage Areawide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program (continued)				
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Equipment</b>	<b>4,738,000</b>	<b>0</b>	<b>4,738,000</b>
	1002 Fed Rcpts (Fed)	3,585,066	0	3,585,066
	1027 IntAirport (Other)	1,152,934	0	1,152,934
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades</b>	<b>1,133,000</b>	<b>0</b>	<b>1,133,000</b>
	1027 IntAirport (Other)	1,133,000	0	1,133,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Information Technology Improvements</b>	<b>988,800</b>	<b>0</b>	<b>988,800</b>
	1027 IntAirport (Other)	988,800	0	988,800
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications</b>	<b>2,559,000</b>	<b>0</b>	<b>2,559,000</b>
	1112 IntAptCons (Other)	2,559,000	0	2,559,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b>	<b>4,215,789</b>	<b>0</b>	<b>4,215,789</b>
	1002 Fed Rcpts (Fed)	3,643,914	0	3,643,914
	1027 IntAirport (Other)	571,875	0	571,875
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
	1002 Fed Rcpts (Fed)	609,375	0	609,375
	1027 IntAirport (Other)	40,625	0	40,625
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	1027 IntAirport (Other)	1,300,000	0	1,300,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs</b>	<b>9,050,000</b>	<b>0</b>	<b>9,050,000</b>
	1027 IntAirport (Other)	9,050,000	0	9,050,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation</b>	<b>544,000</b>	<b>0</b>	<b>544,000</b>
	1002 Fed Rcpts (Fed)	510,000	0	510,000
	1027 IntAirport (Other)	34,000	0	34,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Structure Fire Training Facility</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	1027 IntAirport (Other)	700,000	0	700,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening</b>	<b>15,400,000</b>	<b>0</b>	<b>15,400,000</b>
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1112 IntAptCons (Other)	12,400,000	0	12,400,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
	1027 IntAirport (Other)	3,050,000	0	3,050,000

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**House District: 11-27 Anchorage Areawide**

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Department of Transportation and Public Facilities (continued)

Surface Transportation Program

<b>AL</b>	<b>Anchorage - 5th and 6th Avenue Repaving</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign</b>	300,000	0	300,000
	1002 Fed Rcpts (Fed)	300,000	0	300,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program</b>	4,300,000	0	4,300,000
	1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>	750,000	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization</b>	700,000	0	700,000
	1002 Fed Rcpts (Fed)	700,000	0	700,000
<b>AL</b>	<b>Seward Highway - Milepost 75 - 90 Bridge Replacements</b>	29,000,000	0	29,000,000
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000

University of Alaska

<b>AP</b>	<b>UAA Engineering Building</b>	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000

Alaska Court System

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Anchorage - Boney Courthouse Deferred Maintenance</b>	692,900	0	692,900
	1004 Gen Fund (UGF)	692,900	0	692,900

<b>*** House District Totals</b>	<b>222,326,992</b>	<b>0</b>	<b>222,326,992</b>
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Funding Summary

Unrestricted General (UGF)	21,796,603	0	21,796,603
Designated General (DGF)	5,000,000	0	5,000,000
Other State Funds (Other)	36,447,059	0	36,447,059

Computed Column Definitions: [3]=[1]+[2]

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**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 11-27 Anchorage Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
*** House District Totals (continued)			
Federal Receipts (Fed)	159,083,330	0	159,083,330

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 28-30 Kenai Areawide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Seward - Spring Creek Correctional Center Deferred Maintenance</b>	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
<b>AL</b>	<b>Kenai - Wildwood Correctional Center Deferred Maintenance</b>	1,045,000	0	1,045,000
	1004 Gen Fund (UGF)	1,045,000	0	1,045,000
Department of Labor and Workforce Development				
<b>AP</b>	<b>Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2</b>	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
Deferred Maintenance				
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Department of Natural Resources				
<b>AP</b>	<b>Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2</b>	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
<b>AP</b>	<b>Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River</b>	580,800	0	580,800
	1018 EVOS Trust (Other)	580,800	0	580,800
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Region</b>	572,000	0	572,000
	1004 Gen Fund (UGF)	572,000	0	572,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Soldotna - Trooper Post Facility Repairs</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

**House District: 28-30 Kenai Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities			
Airport Improvement Program			
<b>AL</b> <b>Seward - Airport Improvements</b>	17,000,000	0	17,000,000
1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000
Surface Transportation Program			
<b>AL</b> <b>Homer - Ferry Terminal Improvements</b>	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
<b>AL</b> <b>Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 -             Paving Rehabilitation and Signalization</b>	6,000,000	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
<b>AL</b> <b>Williamsport to Pile Bay Road</b>	3,500,000	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
*** House District Totals	42,147,800	0	42,147,800
<u>Funding Summary</u>			
Unrestricted General (UGF)	13,567,000	0	13,567,000
Other State Funds (Other)	580,800	0	580,800
Federal Receipts (Fed)	28,000,000	0	28,000,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 7-30 Southcentral Region**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
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Department of Commerce, Community and Economic Development

<b>AP</b>	<b>Alaska Energy Authority - Susitna-Watana Hydroelectric Project</b>	10,000,000	32,700,000	42,700,000
	1004 Gen Fund (UGF)	10,000,000	32,700,000	42,700,000

Department of Transportation and Public Facilities

Asset Management

<b>AL</b>	<b>Central Region Flood Plain General Aviation Airport Protection/Repair - Design</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000

Surface Transportation Program

<b>AL</b>	<b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades</b>	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000

<b>*** House District Totals</b>		<b>12,000,000</b>	<b>32,700,000</b>	<b>44,700,000</b>
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Funding Summary

	Unrestricted General (UGF)	10,500,000	32,700,000	43,200,000
	Federal Receipts (Fed)	1,500,000	0	1,500,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 31-32 Juneau Areawide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance</b>	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
Department of Education and Early Development				
<b>AP</b>	<b>State Library, Archives and Museum Facility Construction Funding</b>	15,000,000	0	15,000,000
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Juneau Water Treatment Improvements</b>	1,030,000	0	1,030,000
	1004 Gen Fund (UGF)	1,030,000	0	1,030,000
<b>AL</b>	<b>Petersburg Wastewater System Improvements</b>	1,765,548	0	1,765,548
	1004 Gen Fund (UGF)	1,765,548	0	1,765,548
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Johnson Youth Center Deferred Maintenance</b>	532,188	0	532,188
	1004 Gen Fund (UGF)	532,188	0	532,188
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance</b>	277,140	0	277,140
	1004 Gen Fund (UGF)	277,140	0	277,140
Department of Transportation and Public Facilities				
Economic Development				
<b>AL</b>	<b>Juneau Access</b>	35,000,000	0	35,000,000
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Airport Improvement Program				
<b>AL</b>	<b>Petersburg Airport - Apron and Taxiway Rehabilitation</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
Surface Transportation Program				
<b>AL</b>	<b>Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements</b>	6,550,000	0	6,550,000
	1002 Fed Rcpts (Fed)	6,550,000	0	6,550,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 31-32 Juneau Areawide**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital	
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road</b>	17,500,000	0	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000
<b>AL</b>	<b>Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor</b>	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
<b>AL</b>	<b>Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast</b>	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
<b>AL</b>	<b>Skagway - Replace Captain William Henry Moore Bridge</b>	13,400,000	0	13,400,000
	1002 Fed Rcpts (Fed)	13,400,000	0	13,400,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Juneau- Dimond Courthouse Deferred Maintenance</b>	592,300	0	592,300
	1004 Gen Fund (UGF)	592,300	0	592,300
<b>*** House District Totals</b>		<b>100,547,176</b>	<b>0</b>	<b>100,547,176</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	25,097,176	0	25,097,176
	Federal Receipts (Fed)	75,450,000	0	75,450,000



**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 34 Southeast Islands**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Education and Early Development				
Deferred Maintenance				
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance</b>	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Monastery and Baranof</b>	789,705	0	789,705
	1004 Gen Fund (UGF)	789,705	0	789,705
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Hollywood Way and Archangel</b>	571,630	0	571,630
	1004 Gen Fund (UGF)	571,630	0	571,630
<b>AL</b>	<b>Sitka Water and Sewer Improvements - Jeff Davis Street</b>	666,540	0	666,540
	1004 Gen Fund (UGF)	666,540	0	666,540
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL</b>	<b>City and Borough of Sitka - Thompson SBH Transient Float</b>	2,700,000	0	2,700,000
	1004 Gen Fund (UGF)	2,700,000	0	2,700,000
Surface Transportation Program				
<b>AL</b>	<b>Angoon - Ferry Terminal Building</b>	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000
<b>AL</b>	<b>Haines - Ferry Terminal Alaska Class Modifications</b>	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
<b>AL</b>	<b>Kake - Ferry Terminal Improvements</b>	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
<b>AL</b>	<b>Prince of Wales Island - Resurface Hydaburg Road</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Harbors Deferred Maintenance</b>	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Sitka - Court and Office Building Deferred Maintenance</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
<b>*** House District Totals</b>		<b>41,927,875</b>	<b>0</b>	<b>41,927,875</b>

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 34    Southeast Islands**

[1] GovAmnd	[2] GovSup+	[3] Total Capital
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\*\*\* House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	7,127,875	0	7,127,875
Federal Receipts (Fed)	34,800,000	0	34,800,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 31-34 Southeast Region**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
<b>AP</b>			
<b>Inter-Island Ferry Authority</b>	500,000	500,000	1,000,000
1004 Gen Fund (UGF)	500,000	500,000	1,000,000
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>			
<b>Southeast Armories Deferred Maintenance</b>	498,000	0	498,000
1002 Fed Rcpts (Fed)	318,000	0	318,000
1003 G/F Match (UGF)	130,000	0	130,000
1004 Gen Fund (UGF)	50,000	0	50,000
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>			
<b>Parks and Outdoor Recreation Deferred Maintenance -     Southeast Region</b>	208,000	0	208,000
1004 Gen Fund (UGF)	208,000	0	208,000
*** House District Totals	1,206,000	500,000	1,706,000
<u>Funding Summary</u>			
	888,000	500,000	1,388,000
Unrestricted General (UGF)			
Federal Receipts (Fed)	318,000	0	318,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		<b>House District: 35</b>		<b>Kodiak/Cordova</b>
		[1] <u>GovAmnd</u>	[2] <u>GovSup+</u>	[3] <u>Total Capital</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Whittier - Shotgun Cove Road</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Kodiak Pump House Replacement</b>	2,570,315	0	2,570,315
	1004 Gen Fund (UGF)	2,570,315	0	2,570,315
<b>AL</b>	<b>Kodiak Aleutian Homes Water and Sewer Replacement</b>	3,044,465	0	3,044,465
	1004 Gen Fund (UGF)	3,044,465	0	3,044,465
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Kodiak Armory Deferred Maintenance</b>	20,000	0	20,000
	1002 Fed Rcpts (Fed)	10,000	0	10,000
	1003 G/F Match (UGF)	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
<b>AL</b>	<b>Kodiak Launch Complex Deferred Maintenance</b>	2,405,900	0	2,405,900
	1004 Gen Fund (UGF)	2,405,900	0	2,405,900
Department of Natural Resources				
<b>AP</b>	<b>National Coastal Wetland Grant</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region</b>	26,000	0	26,000
	1004 Gen Fund (UGF)	26,000	0	26,000
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL</b>	<b>City of Whittier - Whittier Harbor</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
Airport Improvement Program				
<b>AL</b>	<b>Kodiak - Airport Improvements</b>	10,625,000	0	10,625,000
	1002 Fed Rcpts (Fed)	10,625,000	0	10,625,000
<b>AL</b>	<b>Yakutat - Airport Runway, Taxiway and Apron Rehabilitation</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		<b>House District: 35</b>		<b>Kodiak/Cordova</b>
		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program				
<b>AL</b>	<b>Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations</b>	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000
<b>AL</b>	<b>Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements</b>	2,700,000	0	2,700,000
	1002 Fed Rcpts (Fed)	2,700,000	0	2,700,000
<b>AL</b>	<b>Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation</b>	1,450,000	0	1,450,000
	1002 Fed Rcpts (Fed)	1,450,000	0	1,450,000
<b>AL</b>	<b>Whittier Tunnel - Maintenance and Operations</b>	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Kodiak - Court and Office Building Deferred Maintenance</b>	160,300	0	160,300
	1004 Gen Fund (UGF)	160,300	0	160,300
<b>*** House District Totals</b>		<b>42,301,980</b>	<b>0</b>	<b>42,301,980</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	12,216,980	0	12,216,980
	Federal Receipts (Fed)	30,085,000	0	30,085,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 36    Dillingham/ Iliamna**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development				
<b>AP</b>	<b>Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok</b>	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
<b>AP</b>	<b>Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak</b>	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
Department of Education and Early Development				
<b>AP</b>	<b>Kwethluk K-12 Replacement School - Kasayulie</b>	31,516,900	0	31,516,900
	1222 REAA Fund (DGF)	31,516,900	0	31,516,900
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Dillingham Public Health Center Deferred Maintenance</b>	174,332	0	174,332
	1002 Fed Rcpts (Fed)	17,433	0	17,433
	1003 G/F Match (UGF)	156,899	0	156,899
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Kipnuk Armory Deferred Maintenance</b>	120,000	0	120,000
	1002 Fed Rcpts (Fed)	95,000	0	95,000
	1003 G/F Match (UGF)	25,000	0	25,000
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region</b>	52,000	0	52,000
	1004 Gen Fund (UGF)	52,000	0	52,000
Department of Transportation and Public Facilities				
<b>AP</b>	<b>Aniak High School White Alice Communication System Site Clean-up</b>	9,700,000	0	9,700,000
	1002 Fed Rcpts (Fed)	6,299,500	0	6,299,500
	1004 Gen Fund (UGF)	2,497,500	0	2,497,500
	1061 CIP Rcpts (Other)	903,000	0	903,000
Airport Improvement Program				
<b>AL</b>	<b>Aniak - Airport Improvements</b>	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language District by Impact
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**House District: 36 Dillingham/ Iliamna**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
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Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

<b>AL</b>	<b>King Salmon - Airport Improvements</b>	4,253,500	0	4,253,500
	1002 Fed Rcpts (Fed)	4,253,500	0	4,253,500
<b>AL</b>	<b>Kwigillingok - Airport improvements &amp; Snow Removal</b>	18,000,000	0	18,000,000
	<b>Equipment Building</b>			
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000

*** House District Totals	<b>67,066,732</b>	<b>0</b>	<b>67,066,732</b>
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Funding Summary

Unrestricted General (UGF)	4,181,399	0	4,181,399
Designated General (DGF)	31,516,900	0	31,516,900
Other State Funds (Other)	903,000	0	903,000
Federal Receipts (Fed)	30,465,433	0	30,465,433

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		<b>House District: 37 Bethel/ Aleutians</b>		
		[1] GovAmnd	[2] GovSup+	[3] Total Capital
		_____	_____	_____
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
Department of Natural Resources				
<b>AP</b>	<b>King Cove Road - Izembek Right-of-Way and Permitting</b>	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Bethel - Trooper Office Improvements and Hangar Energy Repairs</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
Department of Transportation and Public Facilities				
Airport Improvement Program				
<b>AL</b>	<b>Cold Bay - Approach Lighting System Replacement</b>	382,000	0	382,000
	1002 Fed Rcpts (Fed)	382,000	0	382,000
<b>AL</b>	<b>Cold Bay - Crosswind Runway Reconfiguration</b>	3,800,000	0	3,800,000
	1002 Fed Rcpts (Fed)	3,800,000	0	3,800,000
*** House District Totals		5,032,000	0	5,032,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	850,000	0	850,000
	Federal Receipts (Fed)	4,182,000	0	4,182,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 38    Wade Hampton/ McKinley**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities			
Economic Development			
<b>AL     Manley Hot Springs to Tanana Road</b>	6,000,000	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	6,000,000
Airport Improvement Program			
<b>AL     Hooper Bay - Airport Improvements and Snow Removal</b>	8,562,500	0	8,562,500
<b>Equipment Building</b>			
1002 Fed Rcpts (Fed)	8,562,500	0	8,562,500
<b>AL     Pilot Station - Airport Relocation</b>	4,300,000	0	4,300,000
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000
Surface Transportation Program			
<b>AL     Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation</b>	12,500,000	0	12,500,000
1002 Fed Rcpts (Fed)	12,500,000	0	12,500,000
*** House District Totals	31,362,500	0	31,362,500
 <u>Funding Summary</u>			
Unrestricted General (UGF)	6,000,000	0	6,000,000
Federal Receipts (Fed)	25,362,500	0	25,362,500

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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		<b>House District: 39    Bering Straits/ Interior</b>		
		[1]	[2]	[3]
		<u>GovAmnd</u>	<u>GovSup+</u>	<u>Total Capital</u>
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance</b>	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Nome Youth Facility Deferred Maintenance</b>	726,354	0	726,354
	1004 Gen Fund (UGF)	726,354	0	726,354
Department of Natural Resources				
<b>AP</b>	<b>Seward Peninsula/Port Clarence Project Development</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
Department of Transportation and Public Facilities				
Economic Development				
<b>AL</b>	<b>Dalton Corridor Surface Repairs</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Airport Improvement Program				
<b>AL</b>	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation</b>	320,000	0	320,000
	1002 Fed Rcpts (Fed)	320,000	0	320,000
<b>AL</b>	<b>Shishmaref - Airport Resurfacing</b>	560,000	0	560,000
	1002 Fed Rcpts (Fed)	560,000	0	560,000
<b>AL</b>	<b>St. Michael - Snow Removal Equipment Building Upgrade</b>	825,000	0	825,000
	1002 Fed Rcpts (Fed)	825,000	0	825,000
Surface Transportation Program				
<b>AL</b>	<b>Edgerton Highway - Lakina River Bridge Replacement</b>	6,500,000	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000
<b>AL</b>	<b>Tok Cutoff - Tok River Bridge Replacement</b>	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
<b>AL</b>	<b>Tok Cutoff - Tulsona Creek Bridge Replacement</b>	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>*** House District Totals</b>		<b>25,781,354</b>	<b>0</b>	<b>25,781,354</b>
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	6,376,354	0	6,376,354
	Federal Receipts (Fed)	19,405,000	0	19,405,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 40 Arctic**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development			
<b>AP Alaska Industrial Development and Export Authority - Ambler Mining District Access Project</b>	8,500,000	0	8,500,000
1140 AIDEA Div (UGF)	8,500,000	0	8,500,000
<b>AP National Petroleum Reserve - Alaska Impact Grant Program</b>	2,800,000	0	2,800,000
1063 NPR Fund (Fed)	2,800,000	0	2,800,000
Grants to Municipalities (AS 37.05.315)			
<b>AP Kotzebue - Swan Lake Small Boat Harbor</b>	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL Kotzebue Hangar Deferred Maintenance</b>	605,000	0	605,000
1004 Gen Fund (UGF)	605,000	0	605,000
Department of Transportation and Public Facilities			
Economic Development			
<b>AL Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion</b>	10,050,000	0	10,050,000
1002 Fed Rcpts (Fed)	8,050,000	0	8,050,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
Airport Improvement Program			
<b>AL Ambler - Airport Improvements</b>	4,850,000	0	4,850,000
1002 Fed Rcpts (Fed)	4,850,000	0	4,850,000
<b>AL Barrow - Airport Runway Repair</b>	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
<b>AL Barrow - Chemical Storage Building</b>	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)</b>	6,325,000	0	6,325,000
1002 Fed Rcpts (Fed)	6,325,000	0	6,325,000
<b>AL Kotzebue - Airport Runway Safety Area Improvement</b>	3,900,000	0	3,900,000
1002 Fed Rcpts (Fed)	3,900,000	0	3,900,000
<b>AL Kotzebue - Apron Expansion</b>	300,000	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	300,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 40 Arctic**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program			
<b>AL Barrow - Access Roads for the Barrow Arctic Research Center</b>	7,300,000	0	7,300,000
1002 Fed Rcpts (Fed)	7,300,000	0	7,300,000
<b>AL Dalton Highway - Milepost 362 to 414 Reconstruction</b>	35,500,000	0	35,500,000
1002 Fed Rcpts (Fed)	35,500,000	0	35,500,000
Alaska Court System			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL Kotzebue - Armory Deferred Maintenance</b>	115,000	0	115,000
1004 Gen Fund (UGF)	115,000	0	115,000
<b>*** House District Totals</b>	<b>88,745,000</b>	<b>0</b>	<b>88,745,000</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	13,720,000	0	13,720,000
Federal Receipts (Fed)	75,025,000	0	75,025,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Administration				
<b>AP</b>	<b>Enterprise Technology Services - UPS Replacement for Juneau Data Center</b>	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
<b>AP</b>	<b>Motor Vehicle - Replace Outdated Information Technology Infrastructure</b>	900,000	0	900,000
	1005 GF/Prgm (DGF)	900,000	0	900,000
<b>AP</b>	<b>Motor Vehicle - Real-Time Driving Records</b>	350,000	0	350,000
	1005 GF/Prgm (DGF)	350,000	0	350,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>General Services Public Building Fund Buildings Deferred Maintenance</b>	6,250,000	0	6,250,000
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000
<b>AL</b>	<b>General Services Non-Public Building Fund Deferred Maintenance</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AL</b>	<b>State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
Department of Commerce, Community and Economic Development				
<b>AP</b>	<b>Community Block Grants</b>	6,060,000	0	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
	1003 G/F Match (UGF)	60,000	0	60,000
<b>AP</b>	<b>Economic Development Initiative</b>	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
<b>AP</b>	<b>Nutritional Alaskan Foods for Schools</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b>	7,300,000	0	7,300,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	5,800,000	0	5,800,000
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Projects Round Seven</b>	20,000,000	0	20,000,000
	1210 Ren Energy (DGF)	20,000,000	0	20,000,000
<b>AP</b>	<b>Alaska Energy Authority - Rural Power Systems Upgrades</b>	5,120,000	0	5,120,000
	1002 Fed Rcpts (Fed)	1,120,000	0	1,120,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Commerce, Community and Economic Development (continued)				
<b>AP</b>	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	330,000	0	330,000
	1004 Gen Fund (UGF)	330,000	0	330,000
<b>AP</b>	<b>Alaska Energy Authority - Energy Plan Implementation</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Alaska Railroad Corporation - Positive Train Control</b>	15,000,000	0	15,000,000
	1197 AK Cap Fnd (DGF)	15,000,000	0	15,000,000
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Arctic Power - Arctic Energy Issues</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Arctic Winter Games State Team Alaska - State Participation Grant</b>	485,000	0	485,000
	1004 Gen Fund (UGF)	485,000	0	485,000
<b>AP</b>	<b>Blood Bank of Alaska - Facilities and Services Expansion Project</b>	7,000,000	0	7,000,000
	1197 AK Cap Fnd (DGF)	7,000,000	0	7,000,000
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
Department of Education and Early Development				
<b>AP</b>	<b>Alaska Digital Teaching Initiative Three-Year Demonstration Project</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Department of Environmental Conservation				
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	2,526,300	0	2,526,300
	1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	563,200	0	563,200
	1075 Cln Wtr Fd (Other)	563,200	0	563,200

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Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Environmental Conservation (continued)				
Village Safe Water and Wastewater Infrastructure Projects				
<b>AL</b>	<b>First Time Service Projects</b>	<b>30,900,000</b>	<b>0</b>	<b>30,900,000</b>
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000
	1003 G/F Match (UGF)	5,250,000	0	5,250,000
	1108 Stat Desig (Other)	300,000	0	300,000
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service</b>	<b>20,600,000</b>	<b>0</b>	<b>20,600,000</b>
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000
	1003 G/F Match (UGF)	3,500,000	0	3,500,000
	1108 Stat Desig (Other)	200,000	0	200,000
Department of Fish and Game				
<b>AP</b>	<b>Chinook Initiative</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
<b>AP</b>	<b>Intensive Game Management Research and Implementation</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Habitat Enhancement for Wildlife</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
	1003 G/F Match (UGF)	750,000	0	750,000
<b>AP</b>	<b>Storage Structures for Hunter Education and Shooting Range Programs</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	1002 Fed Rcpts (Fed)	600,000	0	600,000
	1024 Fish/Game (Other)	200,000	0	200,000
<b>AP</b>	<b>Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AL</b>	<b>Statewide Warehouse and Workshop Facilities</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AL</b>	<b>Statewide Small Field Site and Camp Facilities</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	1004 Gen Fund (UGF)	150,000	0	150,000

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Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Health and Social Services				
<b>AP</b>	<b>Office of Children Services Safety Enhancements to Offices, Facilities and Equipment</b>	<b>557,700</b>	<b>0</b>	<b>557,700</b>
	1002 Fed Rcpts (Fed)	94,800	0	94,800
	1004 Gen Fund (UGF)	462,900	0	462,900
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1003 G/F Match (UGF)	500,000	0	500,000
<b>AP</b>	<b>MH Essential Program Equipment</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1037 GF/MH (UGF)	250,000	0	250,000
	1092 MHTAAR (Other)	250,000	0	250,000
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>	<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	300,000	0	300,000
	1139 AHFC Div (UGF)	250,000	0	250,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Emergent and Emergency Projects</b>	<b>80,325</b>	<b>0</b>	<b>80,325</b>
	1004 Gen Fund (UGF)	80,325	0	80,325
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
<b>AL</b>	<b>Pioneer Homes Emergent and Emergency Projects</b>	<b>81,060</b>	<b>0</b>	<b>81,060</b>
	1004 Gen Fund (UGF)	81,060	0	81,060
Department of Labor and Workforce Development				
<b>AP</b>	<b>Employment and Training Services Public Access Network</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
	1004 Gen Fund (UGF)	170,000	0	170,000
Department of Military and Veterans Affairs				
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
Armory Facilities Projects				
<b>AL</b>	<b>Statewide Facilities Projects</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	1002 Fed Rcpts (Fed)	450,000	0	450,000
	1004 Gen Fund (UGF)	450,000	0	450,000

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Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Statewide Armories Deferred Maintenance</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	1002 Fed Rcpts (Fed)	80,000	0	80,000
	1003 G/F Match (UGF)	40,000	0	40,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AL</b>	<b>Western/Rural Interior Region Deferred Maintenance</b>	<b>925,000</b>	<b>0</b>	<b>925,000</b>
	1002 Fed Rcpts (Fed)	912,000	0	912,000
	1003 G/F Match (UGF)	13,000	0	13,000
Department of Natural Resources				
<b>AP</b>	<b>Unified Permit Automation and Document Management</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
	1004 Gen Fund (UGF)	3,900,000	0	3,900,000
<b>AP</b>	<b>Yukon River Crossing Fault Characterization</b>	<b>630,000</b>	<b>0</b>	<b>630,000</b>
	1004 Gen Fund (UGF)	630,000	0	630,000
<b>AP</b>	<b>Strategic and Critical Minerals Assessment</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>
	1004 Gen Fund (UGF)	375,000	0	375,000
<b>AP</b>	<b>Forest Access Mapping, Inventory and Reforestation Projects</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	1155 Timber Rcp (DGF)	900,000	0	900,000
<b>AP</b>	<b>National Recreation Trails Federal Grant Program</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1003 G/F Match (UGF)	200,000	0	200,000
<b>AP</b>	<b>National Historic Preservation Fund</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	1002 Fed Rcpts (Fed)	650,000	0	650,000
	1003 G/F Match (UGF)	150,000	0	150,000
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	1108 Stat Desig (Other)	2,500,000	0	2,500,000
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	1195 SpecVehRct (DGF)	250,000	0	250,000
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
	1108 Stat Desig (Other)	400,000	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Deferred Maintenance Forestry Facilities</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	1004 Gen Fund (UGF)	750,000	0	750,000

Computed Column Definitions: [3]=[1]+[2]

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**House District: 1-40 Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Public Safety				
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AP</b>	<b>Alaska State Troopers Law Enforcement Equipment</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Alaska Wildlife Troopers Law Enforcement Equipment</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Village Public Safety Officer Equipment</b>	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
<b>AP</b>	<b>Statewide Domestic Violence Shelter Improvements</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	1108 Stat Desig (Other)	1,000,000	0	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Statewide Facility Security Renovations and Electrical Upgrades</b>	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
Department of Revenue				
<b>AP</b>	<b>Child Support Services Computer Replacement Project Phase 5</b>	240,100	0	240,100
	1002 Fed Rcpts (Fed)	158,466	0	158,466
	1003 G/F Match (UGF)	81,634	0	81,634
<b>AP</b>	<b>Permanent Fund Dividend Division Computer Replacement Project - Phase 3</b>	130,000	0	130,000
	1050 PFD Fund (DGF)	130,000	0	130,000
Alaska Housing Finance Corporation				
<b>AP</b>	<b>AHFC Domestic Violence Rental Assistance Program</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1004 Gen Fund (UGF)	350,000	0	350,000
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research</b>	750,000	0	750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	3,200,000	0	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000
	1004 Gen Fund (UGF)	750,000	0	750,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program</b>	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000
	1037 GF/MH (UGF)	850,000	0	850,000
	1092 MHTAAR (Other)	850,000	0	850,000
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing</b>	1,750,000	0	1,750,000
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AHFC Housing Loan Program				
<b>AL</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AL</b>	<b>AHFC Village Public Safety Officers Housing</b>	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AHFC Energy Programs				
<b>AL</b>	<b>AHFC Weatherization Program</b>	29,000,000	0	29,000,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	27,500,000	0	27,500,000
<b>AL</b>	<b>AHFC Home Energy Rebate Program</b>	17,500,000	0	17,500,000
	1004 Gen Fund (UGF)	17,500,000	0	17,500,000
Department of Transportation and Public Facilities				
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles</b>	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	800,000	0	800,000
	1092 MHTAAR (Other)	250,000	0	250,000
<b>AP</b>	<b>Northern Region Emergency Flooding Disaster May 2013</b>	0	2,408,107	2,408,107
	1004 Gen Fund (UGF)	0	2,408,107	2,408,107

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Economic Development				
<b>AL</b>	<b>Project Acceleration Account</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Safety				
<b>AL</b>	<b>Capital Improvement Program Training</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	1061 CIP Rcpts (Other)	750,000	0	750,000
<b>AL</b>	<b>Central Region Rural Airport Sanitation Facilities</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AL</b>	<b>Statewide Anti-icing Program Equipment</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AL</b>	<b>Statewide Rural Airport Safety Improvements</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	1004 Gen Fund (UGF)	750,000	0	750,000
Asset Management				
<b>AL</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	<b>12,000,000</b>	<b>0</b>	<b>12,000,000</b>
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
	1076 Marine Hwy (DGF)	6,000,000	0	6,000,000
<b>AL</b>	<b>Capital Improvement Program Equipment Replacement</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1061 CIP Rcpts (Other)	5,000,000	0	5,000,000
<b>AL</b>	<b>Emergency and Non-Routine Repairs</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000	0	500,000
<b>AL</b>	<b>State Equipment Fleet Replacement</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
	1026 HwyCapital (Other)	15,000,000	0	15,000,000
<b>AL</b>	<b>Environmental Protection Agency Class V Injection Well Compliance/Remediation Project</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
<b>AL</b>	<b>Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
Statewide Federal Programs				
<b>AL</b>	<b>Alaska Mobility Coalition - Public and Community Transportation State Match</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	12,000,000
<b>AL</b>	<b>Federal Contingency Projects</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000

Computed Column Definitions: [3]=[1]+[2]

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Statewide Federal Programs (continued)				
<b>AL</b>	<b>Federal Emergency Projects</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	<b>11,700,000</b>	<b>0</b>	<b>11,700,000</b>
	1003 G/F Match (UGF)	11,700,000	0	11,700,000
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>
	1003 G/F Match (UGF)	40,000,000	0	40,000,000
<b>AL</b>	<b>Highway Safety Grants Program</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Other Federal Program Match</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	1003 G/F Match (UGF)	1,200,000	0	1,200,000
<b>AL</b>	<b>Statewide Safety Program</b>	<b>21,500,000</b>	<b>0</b>	<b>21,500,000</b>
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000
Airport Improvement Program				
<b>AL</b>	<b>Alaska International Airport System - Contingency Funds</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
	1027 IntAirport (Other)	1,000,000	0	1,000,000
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Statewide - Various Airports Snow Removal, ADA and Safety Equipment</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
<b>AL</b>	<b>Statewide - Various Airports Wildlife Hazard Assessments and Plans</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	500,000	0	500,000
Surface Transportation Program				
<b>AL</b>	<b>3rd Generation 511 Phone and Web Enhancements</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	1002 Fed Rcpts (Fed)	750,000	0	750,000
<b>AL</b>	<b>Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000

Computed Column Definitions: [3]=[1]+[2]

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan</b>	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
<b>AL</b>	<b>Enterprise Linear Referencing System Implementation</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Geotechnical Asset Management Program</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>Material Site Management Program</b>	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
<b>AL</b>	<b>National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	85,000,000	0	85,000,000
	1002 Fed Rcpts (Fed)	85,000,000	0	85,000,000
<b>AL</b>	<b>Statewide - Air Quality Public Education</b>	600,000	0	600,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
<b>AL</b>	<b>Statewide - Federal Lands Access Projects</b>	2,500,000	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
<b>AL</b>	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	60,000,000	0	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	0	750,000
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	400,000
<b>AL</b>	<b>Statewide - Planning Work Program</b>	8,000,000	0	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
<b>AL</b>	<b>Statewide - Research Program</b>	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
<b>AL</b>	<b>Statewide - Unstable Slope Management</b>	1,600,000	0	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000
<b>AL</b>	<b>Statewide - Urban Planning Program</b>	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
<b>AL</b>	<b>Surface Transportation Preconstruction</b>	65,000,000	0	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000
<b>AL</b>	<b>Transportation Asset Management Program</b>	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] GovAmnd	[2] GovSup+	[3] Total Capital
Department of Transportation and Public Facilities (continued)				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AL</b>	<b>Aviation Deferred Maintenance</b>	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
<b>AL</b>	<b>Highways Deferred Maintenance</b>	16,900,000	0	16,900,000
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance</b>	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
University of Alaska				
<b>AP</b>	<b>University Receipt Authority for Capital Projects</b>	20,000,000	0	20,000,000
	1048 Univ Rcpt (DGF)	20,000,000	0	20,000,000
Deferred Maintenance				
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	37,500,000	0	37,500,000
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000
Alaska Court System				
<b>AP</b>	<b>Electronic Filing/Records Management System</b>	4,400,000	0	4,400,000
	1004 Gen Fund (UGF)	4,400,000	0	4,400,000
<b>*** House District Totals</b>		<b>837,273,685</b>	<b>2,408,107</b>	<b>839,681,792</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	278,538,919	2,408,107	280,947,026
	Designated General (DGF)	70,530,000	0	70,530,000
	Other State Funds (Other)	46,489,500	0	46,489,500
	Federal Receipts (Fed)	441,715,266	0	441,715,266

**2014 Legislature - Capital Budget  
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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**House District: All Districts**

	[1] GovAmnd	[2] GovSup+	[3] Total Capital
*** All Districts Totals	1,724,541,688	35,608,107	1,760,149,795
 <u>Funding Summary</u>			
Unrestricted General (UGF)	428,787,737	35,608,107	464,395,844
Designated General (DGF)	112,046,900	0	112,046,900
Other State Funds (Other)	85,567,759	0	85,567,759
Federal Receipts (Fed)	1,098,139,292	0	1,098,139,292

## Column Definitions

**GovAmnd (Governor Amended)** - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

**GovSup+ (GovSup+)** - Governor's Supplemental request w/ post 15 day amendments