

**2014 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language

	[1] <u>GovAmnd</u>	[2] <u>GovSup+</u>	[3] <u>Total Capital</u>
Total	1,724,541.7	35,608.1	1,760,149.8
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	1,095,339.3	0.0	1,095,339.3
1003 G/F Match (UGF)	63,881.8	0.0	63,881.8
1004 Gen Fund (UGF)	351,591.0	35,608.1	387,199.1
1005 GF/Prgm (DGF)	1,250.0	0.0	1,250.0
1018 EVOS Trust (Other)	580.8	0.0	580.8
1024 Fish/Game (Other)	200.0	0.0	200.0
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0
1027 IntAirport (Other)	23,635.5	0.0	23,635.5
1037 GF/MH (UGF)	2,400.0	0.0	2,400.0
1048 Univ Rcpt (DGF)	30,000.0	0.0	30,000.0
1050 PFD Fund (DGF)	130.0	0.0	130.0
1061 CIP Rcpts (Other)	7,053.0	0.0	7,053.0
1063 NPR Fund (Fed)	2,800.0	0.0	2,800.0
1075 Cln Wtr Fd (Other)	563.2	0.0	563.2
1076 Marine Hwy (DGF)	6,000.0	0.0	6,000.0
1092 MHTAAR (Other)	1,650.0	0.0	1,650.0
1100 Drk Wtr Fd (Other)	2,526.3	0.0	2,526.3
1108 Stat Desig (Other)	16,400.0	0.0	16,400.0
1112 IntAptCons (Other)	14,959.0	0.0	14,959.0
1139 AHFC Div (UGF)	250.0	0.0	250.0
1140 AIDEA Div (UGF)	10,665.0	0.0	10,665.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0
1155 Timber Rcp (DGF)	900.0	0.0	900.0
1195 SpecVehRct (DGF)	250.0	0.0	250.0
1197 AK Cap Fnd (DGF)	22,000.0	0.0	22,000.0
1210 Ren Energy (DGF)	20,000.0	0.0	20,000.0
1222 REAA Fund (DGF)	31,516.9	0.0	31,516.9
 <u>Funding Summary</u>			
Unrestricted General (UGF)	428,787.7	35,608.1	464,395.8
Designated General (DGF)	112,046.9	0.0	112,046.9
Other State Funds (Other)	85,567.8	0.0	85,567.8
Federal Receipts (Fed)	1,098,139.3	0.0	1,098,139.3

Column Definitions

GovAmnd (Governor Amended) - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

GovSup+ (GovSup+) - Governor's Supplemental w/ post 15 day amendments