

2014 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Non Mental Health Transactions
--

Agency	[1] GovTotal	[2] SenTotal	[3] HFINTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HFINTotal		[3] - [2] SenTotal to HFINTotal	
Agency Budgets									
Administration	12,700.0	12,700.0	10,450.0	0.0		-2,250.0	-17.7 %	-2,250.0	-17.7 %
Community & Economic Dev	143,950.6	255,168.8	300,831.3	111,218.2	77.3 %	156,880.7	109.0 %	45,662.5	17.9 %
Corrections	5,000.0	5,000.0	5,000.0	0.0		0.0		0.0	
Education & Early Dev	53,216.9	87,479.8	87,939.8	34,262.9	64.4 %	34,722.9	65.2 %	460.0	0.5 %
Environmental Conservation	69,347.7	69,347.7	69,347.7	0.0		0.0		0.0	
Fish and Game	22,700.0	22,450.0	22,625.0	-250.0	-1.1 %	-75.0	-0.3 %	175.0	0.8 %
Governor	0.0	0.0	2,000.0	0.0		2,000.0	>999 %	2,000.0	>999 %
Health & Social Services	8,076.6	6,952.4	11,027.4	-1,124.3	-13.9 %	2,950.7	36.5 %	4,075.0	58.6 %
Labor & Workforce Dev	9,170.0	9,170.0	7,170.0	0.0		-2,000.0	-21.8 %	-2,000.0	-21.8 %
Law	2,000.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0	
Military & Veterans Affairs	30,503.1	30,503.1	30,503.1	0.0		0.0		0.0	
Natural Resources	32,835.8	49,387.2	53,420.2	16,551.4	50.4 %	20,584.4	62.7 %	4,033.0	8.2 %
Public Safety	5,050.0	5,400.0	5,400.0	350.0	6.9 %	350.0	6.9 %	0.0	
Revenue	80,420.1	75,420.1	77,920.1	-5,000.0	-6.2 %	-2,500.0	-3.1 %	2,500.0	3.3 %
Transportation & Public Fac	1,199,234.5	1,215,927.4	1,216,717.4	16,692.9	1.4 %	17,482.9	1.5 %	790.0	0.1 %
University of Alaska	77,500.0	320,393.0	307,443.0	242,893.0	313.4 %	229,943.0	296.7 %	-12,950.0	-4.0 %
Alaska Court System	6,900.0	6,900.0	6,900.0	0.0		0.0		0.0	
Legislature	0.0	9,403.3	9,403.3	9,403.3	>999 %	9,403.3	>999 %	0.0	
Total	1,758,605.4	2,181,602.7	2,224,098.2	422,997.3	24.1 %	465,492.8	26.5 %	42,495.5	1.9 %
Statewide Total	1,758,605.4	2,181,602.7	2,224,098.2	422,997.3	24.1 %	465,492.8	26.5 %	42,495.5	1.9 %
Funding Summary									
Unrestricted General (UGF)	456,695.8	610,124.7	668,349.2	153,428.9	33.6 %	211,653.3	46.3 %	58,224.4	9.5 %
Designated General (DGF)	116,646.9	184,715.3	171,236.4	68,068.4	58.4 %	54,589.5	46.8 %	-13,478.9	-7.3 %
Other State Funds (Other)	85,917.8	268,517.8	266,267.8	182,600.0	212.5 %	180,350.0	209.9 %	-2,250.0	-0.8 %
Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	18,900.0	1.7 %	18,900.0	1.7 %	0.0	