

2014 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovTotal	[2] SenTotal	[3] HFINTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HFINTotal		[3] - [2] SenTotal to HFINTotal	
Agency Budgets									
Administration	9,700.0	6,450.0	6,450.0	-3,250.0	-33.5 %	-3,250.0	-33.5 %	0.0	
Community & Economic Dev	130,325.0	233,943.2	279,605.7	103,618.2	79.5 %	149,280.7	114.5 %	45,662.5	19.5 %
Corrections	5,000.0	5,000.0	5,000.0	0.0		0.0		0.0	
Education & Early Dev	53,216.9	87,479.8	87,939.8	34,262.9	64.4 %	34,722.9	65.2 %	460.0	0.5 %
Environmental Conservation	23,508.2	23,508.2	23,508.2	0.0		0.0		0.0	
Fish and Game	14,900.0	14,650.0	14,825.0	-250.0	-1.7 %	-75.0	-0.5 %	175.0	1.2 %
Governor	0.0	0.0	2,000.0	0.0		2,000.0	>999 %	2,000.0	>999 %
Health & Social Services	7,962.9	6,838.6	10,913.6	-1,124.3	-14.1 %	2,950.7	37.1 %	4,075.0	59.6 %
Labor & Workforce Dev	9,170.0	9,170.0	7,170.0	0.0		-2,000.0	-21.8 %	-2,000.0	-21.8 %
Law	2,000.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0	
Military & Veterans Affairs	5,737.5	5,737.5	5,737.5	0.0		0.0		0.0	
Natural Resources	21,605.0	23,156.4	27,189.4	1,551.4	7.2 %	5,584.4	25.8 %	4,033.0	17.4 %
Public Safety	3,850.0	4,200.0	4,200.0	350.0	9.1 %	350.0	9.1 %	0.0	
Revenue	68,061.6	63,061.6	65,561.6	-5,000.0	-7.3 %	-2,500.0	-3.7 %	2,500.0	4.0 %
Transportation & Public Fac	133,905.6	132,448.5	133,238.5	-1,457.1	-1.1 %	-667.1	-0.5 %	790.0	0.6 %
University of Alaska	77,500.0	162,893.0	149,943.0	85,393.0	110.2 %	72,443.0	93.5 %	-12,950.0	-8.0 %
Alaska Court System	6,900.0	6,900.0	6,900.0	0.0		0.0		0.0	
Legislature	0.0	9,403.3	9,403.3	9,403.3	>999 %	9,403.3	>999 %	0.0	
Total	573,342.7	794,840.0	839,585.6	221,497.3	38.6 %	266,242.8	46.4 %	44,745.5	5.6 %
Statewide Total	573,342.7	794,840.0	839,585.6	221,497.3	38.6 %	266,242.8	46.4 %	44,745.5	5.6 %
Funding Summary									
Unrestricted General (UGF)	456,695.8	610,124.7	668,349.2	153,428.9	33.6 %	211,653.3	46.3 %	58,224.4	9.5 %
Designated General (DGF)	116,646.9	184,715.3	171,236.4	68,068.4	58.4 %	54,589.5	46.8 %	-13,478.9	-7.3 %