

2014 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact
--

House District		[1] GovTotal	[2] SenTotal	[3] HFINTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HFINTotal		[3] - [2] SenTotal to HFINTotal	
1-5	Fairbanks Areawide	33,561.8	280,269.5	269,407.3	246,707.7	735.1 %	235,845.5	702.7 %	-10,862.2	-3.9 %
6	Richardson Highway	8,750.0	16,390.6	16,990.6	7,640.6	87.3 %	8,240.6	94.2 %	600.0	3.7 %
7-11	Mat-Su Areawide	145,648.6	163,310.7	172,675.2	17,662.1	12.1 %	27,026.6	18.6 %	9,364.5	5.7 %
11-27	Anchorage Areawide	161,927.0	229,481.0	237,824.4	67,554.0	41.7 %	75,897.4	46.9 %	8,343.4	3.6 %
28-30	Kenai Areawide	42,147.8	62,613.8	70,702.6	20,466.0	48.6 %	28,554.8	67.7 %	8,088.8	12.9 %
7-30	Southcentral Region	44,700.0	15,203.0	25,203.0	-29,497.0	-66.0 %	-19,497.0	-43.6 %	10,000.0	65.8 %
31-32	Juneau Areawide	85,547.2	100,116.1	100,709.9	14,569.0	17.0 %	15,162.7	17.7 %	593.8	0.6 %
33	Ketchikan/ Wrangell	10,862.2	15,982.2	17,622.2	5,120.0	47.1 %	6,760.0	62.2 %	1,640.0	10.3 %
34	Southeast Islands	41,927.9	54,935.1	55,448.1	13,007.2	31.0 %	13,520.2	32.2 %	513.0	0.9 %
31-34	Southeast Region	1,706.0	6,552.0	6,552.0	4,846.0	284.1 %	4,846.0	284.1 %	0.0	
35	Kodiak/Cordova	42,302.0	58,806.4	62,006.4	16,504.5	39.0 %	19,704.5	46.6 %	3,200.0	5.4 %
36	Dillingham/ Iliamna	67,066.7	73,637.8	74,137.8	6,571.1	9.8 %	7,071.1	10.5 %	500.0	0.7 %
37	Bethel/ Aleutians	5,032.0	32,201.6	32,701.6	27,169.6	539.9 %	27,669.6	549.9 %	500.0	1.6 %
38	Wade Hampton/ McKinley	31,362.5	48,408.5	48,745.7	17,046.0	54.4 %	17,383.2	55.4 %	337.2	0.7 %
39	Bering Straits/ Interior	25,781.4	35,452.3	35,952.3	9,671.0	37.5 %	10,171.0	39.5 %	500.0	1.4 %
40	Arctic	89,950.6	97,454.2	97,954.2	7,503.6	8.3 %	8,003.6	8.9 %	500.0	0.5 %
1-40	Statewide	920,331.8	890,787.9	899,465.0	-29,543.9	-3.2 %	-20,866.8	-2.3 %	8,677.1	1.0 %
Statewide Total		1,758,605.4	2,181,602.7	2,224,098.2	422,997.3	24.1 %	465,492.8	26.5 %	42,495.5	1.9 %
Funding Summary										
	Unrestricted General (UGF)	456,695.8	610,124.7	668,349.2	153,428.9	33.6 %	211,653.3	46.3 %	58,224.4	9.5 %
	Designated General (DGF)	116,646.9	184,715.3	171,236.4	68,068.4	58.4 %	54,589.5	46.8 %	-13,478.9	-7.3 %
	Other State Funds (Other)	85,917.8	268,517.8	266,267.8	182,600.0	212.5 %	180,350.0	209.9 %	-2,250.0	-0.8 %
	Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	18,900.0	1.7 %	18,900.0	1.7 %	0.0	