

2014 Legislature - Capital Budget House District Summary - House Structure

**Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact**

House District		[1] GovTotal	[2] SenTotal	[3] HFINTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFINTotal	[3] - [2] SenTotal to HFINTotal
1-5	Fairbanks Areawide	8,548.2	97,355.9	86,493.7	88,807.7 >999 %	77,945.5 911.8 %	-10,862.2 -11.2 %
6	Richardson Highway	550.0	8,190.6	8,790.6	7,640.6 >999 %	8,240.6 >999 %	600.0 7.3 %
7-11	Mat-Su Areawide	13,468.6	31,130.7	40,495.2	17,662.1 131.1 %	27,026.6 200.7 %	9,364.5 30.1 %
11-27	Anchorage Areawide	16,396.6	83,550.6	91,894.0	67,154.0 409.6 %	75,497.4 460.4 %	8,343.4 10.0 %
28-30	Kenai Areawide	13,567.0	34,033.0	42,121.8	20,466.0 150.9 %	28,554.8 210.5 %	8,088.8 23.8 %
7-30	Southcentral Region	43,200.0	13,703.0	23,703.0	-29,497.0 -68.3 %	-19,497.0 -45.1 %	10,000.0 73.0 %
31-32	Juneau Areawide	10,097.2	21,866.1	22,459.9	11,769.0 116.6 %	12,362.7 122.4 %	593.8 2.7 %
33	Ketchikan/ Wrangell	2,360.7	7,480.7	9,120.7	5,120.0 216.9 %	6,760.0 286.4 %	1,640.0 21.9 %
34	Southeast Islands	7,127.9	15,725.1	16,238.1	8,597.2 120.6 %	9,110.2 127.8 %	513.0 3.3 %
31-34	Southeast Region	1,388.0	6,234.0	6,234.0	4,846.0 349.1 %	4,846.0 349.1 %	0.0
35	Kodiak/Cordova	12,217.0	13,721.4	16,921.4	1,504.5 12.3 %	4,704.4 38.5 %	3,200.0 23.3 %
36	Dillingham/ Iliamna	35,698.3	41,519.4	42,019.4	5,821.1 16.3 %	6,321.1 17.7 %	500.0 1.2 %
37	Bethel/ Aleutians	850.0	9,119.6	9,619.6	8,269.6 972.9 %	8,769.6 >999 %	500.0 5.5 %
38	Wade Hampton/ McKinley	6,000.0	22,286.0	22,623.2	16,286.0 271.4 %	16,623.2 277.1 %	337.2 1.5 %
39	Bering Straits/ Interior	6,376.4	16,047.3	16,547.3	9,671.0 151.7 %	10,171.0 159.5 %	500.0 3.1 %
40	Arctic	13,720.0	21,223.6	21,723.6	7,503.6 54.7 %	8,003.6 58.3 %	500.0 2.4 %
1-40	Statewide	381,777.0	351,653.1	362,580.2	-30,123.9 -7.9 %	-19,196.8 -5.0 %	10,927.1 3.1 %
Statewide Total		573,342.7	794,840.0	839,585.6	221,497.3 38.6 %	266,242.8 46.4 %	44,745.5 5.6 %
Funding Summary							
Unrestricted General (UGF)		456,695.8	610,124.7	668,349.2	153,428.9 33.6 %	211,653.3 46.3 %	58,224.4 9.5 %
Designated General (DGF)		116,646.9	184,715.3	171,236.4	68,068.4 58.4 %	54,589.5 46.8 %	-13,478.9 -7.3 %