

2014 Legislature - Capital Budget Statewide Totals - House Structure

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] GovTotal	[2] SenTotal	[3] HFINTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HFINTotal		[3] - [2] SenTotal to HFINTotal	
Total	1,758,605.4	2,181,602.7	2,224,098.2	422,997.3	24.1 %	465,492.8	26.5 %	42,495.5	1.9 %
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,095,339.3	1,114,239.3	1,114,239.3	18,900.0	1.7 %	18,900.0	1.7 %	0.0	
1003 G/F Match (UGF)	63,881.8	66,148.5	66,148.5	2,266.7	3.5 %	2,266.7	3.5 %	0.0	
1004 Gen Fund (UGF)	382,149.1	470,211.3	528,435.7	88,062.2	23.0 %	146,286.6	38.3 %	58,224.4	12.4 %
1005 GF/Prgrm (DGF)	5,850.0	3,415.0	8,015.0	-2,435.0	-41.6 %	2,165.0	37.0 %	4,600.0	134.7 %
1009 Rev Bonds (Other)	0.0	70,000.0	70,000.0	70,000.0	>999 %	70,000.0	>999 %	0.0	
1018 EVOS Trust (Other)	580.8	15,580.8	15,580.8	15,000.0	>999 %	15,000.0	>999 %	0.0	
1024 Fish/Game (Other)	200.0	200.0	200.0	0.0		0.0		0.0	
1026 HwyCapital (Other)	15,000.0	15,000.0	15,000.0	0.0		0.0		0.0	
1027 IntAirport (Other)	23,635.5	23,635.5	23,635.5	0.0		0.0		0.0	
1037 GF/MH (UGF)	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %	0.0	
1048 Univ Rcpt (DGF)	30,000.0	5,000.0	5,000.0	-25,000.0	-83.3 %	-25,000.0	-83.3 %	0.0	
1050 PFD Fund (DGF)	130.0	130.0	130.0	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	7,053.0	6,303.0	6,303.0	-750.0	-10.6 %	-750.0	-10.6 %	0.0	
1063 NPR Fund (Fed)	4,005.6	4,005.6	4,005.6	0.0		0.0		0.0	
1075 Cln Wtr Fd (Other)	563.2	563.2	563.2	0.0		0.0		0.0	
1076 Marine Hwy (DGF)	6,000.0	14,000.0	14,000.0	8,000.0	133.3 %	8,000.0	133.3 %	0.0	
1100 Drk Wtr Fd (Other)	2,526.3	2,526.3	2,526.3	0.0		0.0		0.0	
1108 Stat Desig (Other)	18,400.0	19,400.0	19,400.0	1,000.0	5.4 %	1,000.0	5.4 %	0.0	
1112 IntAptCons (Other)	14,959.0	14,959.0	14,959.0	0.0		0.0		0.0	
1139 AHFC Div (UGF)	0.0	-250.0	-250.0	-250.0	<-999 %	-250.0	<-999 %	0.0	
1140 AIDEA Div (UGF)	10,665.0	10,665.0	10,665.0	0.0		0.0		0.0	
1147 PublicBldg (Other)	3,000.0	6,250.0	4,000.0	3,250.0	108.3 %	1,000.0	33.3 %	-2,250.0	-36.0 %
1155 Timber Rcp (DGF)	900.0	900.0	900.0	0.0		0.0		0.0	
1180 A/D T&P Fd (DGF)	0.0	7,700.0	2,100.0	7,700.0	>999 %	2,100.0	>999 %	-5,600.0	-72.7 %
1195 SpecVehRct (DGF)	250.0	226.8	226.8	-23.2	-9.3 %	-23.2	-9.3 %	0.0	
1197 AK Cap Fnd (DGF)	22,000.0	85,746.6	72,746.6	63,746.6	289.8 %	50,746.6	230.7 %	-13,000.0	-15.2 %
1201 CFEC Rcpts (DGF)	0.0	4,278.0	4,278.0	4,278.0	>999 %	4,278.0	>999 %	0.0	

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	<u>[1]</u> <u>GovTotal</u>	<u>[2]</u> <u>SenTotal</u>	<u>[3]</u> <u>HFINTotal</u>	<u>[2] - [1]</u> <u>GovTotal to SenTotal</u>		<u>[3] - [1]</u> <u>GovTotal to HFINTotal</u>		<u>[3] - [2]</u> <u>SenTotal to HFINTotal</u>	
<u>Funding Sources (continued)</u>									
1202 Anat Fnd (DGF)	0.0	0.0	55.0	0.0		55.0	>999 %	55.0	>999 %
1206 CPV Tax (Other)	0.0	6,600.0	6,600.0	6,600.0	>999 %	6,600.0	>999 %	0.0	
1210 Ren Energy (DGF)	20,000.0	22,843.9	22,843.9	2,843.9	14.2 %	2,843.9	14.2 %	0.0	
1213 AHCC (UGF)	0.0	63,100.0	63,100.0	63,100.0	>999 %	63,100.0	>999 %	0.0	
1222 REAA Fund (DGF)	31,516.9	40,475.0	40,475.0	8,958.1	28.4 %	8,958.1	28.4 %	0.0	
1226 High Ed (DGF)	0.0	0.0	460.0	0.0		460.0	>999 %	460.0	>999 %
1233 MBB Bonds (Other)	0.0	87,500.0	87,500.0	87,500.0	>999 %	87,500.0	>999 %	0.0	
1234 LicPlates (DGF)	0.0	0.0	6.1	0.0		6.1	>999 %	6.1	>999 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	456,695.8	610,124.7	668,349.2	153,428.9	33.6 %	211,653.3	46.3 %	58,224.4	9.5 %
Designated General (DGF)	116,646.9	184,715.3	171,236.4	68,068.4	58.4 %	54,589.5	46.8 %	-13,478.9	-7.3 %
Other State Funds (Other)	85,917.8	268,517.8	266,267.8	182,600.0	212.5 %	180,350.0	209.9 %	-2,250.0	-0.8 %
Federal Receipts (Fed)	1,099,344.9	1,118,244.9	1,118,244.9	18,900.0	1.7 %	18,900.0	1.7 %	0.0	