

**2014 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HCS1Total</u>	<u>[3] - [1] GovTotal to HCS1Total</u>		<u>[3] - [2] SenTotal to HCS1Total</u>	
Agency Budgets							
Administration	9,700.0	6,450.0	6,450.0	-3,250.0	-33.5 %	0.0	
Community & Economic Dev	130,325.0	233,943.2	273,130.7	142,805.7	109.6 %	39,187.5	16.8 %
Corrections	5,000.0	5,000.0	5,000.0	0.0		0.0	
Education & Early Dev	53,216.9	87,479.8	87,939.8	34,722.9	65.2 %	460.0	0.5 %
Environmental Conservation	23,508.2	23,508.2	23,508.2	0.0		0.0	
Fish and Game	14,900.0	14,650.0	14,650.0	-250.0	-1.7 %	0.0	
Governor	0.0	0.0	2,000.0	2,000.0	>999 %	2,000.0	>999 %
Health & Social Services	7,962.9	6,838.6	6,913.6	-1,049.3	-13.2 %	75.0	1.1 %
Labor & Workforce Dev	9,170.0	9,170.0	7,170.0	-2,000.0	-21.8 %	-2,000.0	-21.8 %
Law	2,000.0	0.0	0.0	-2,000.0	-100.0 %	0.0	
Military & Veterans Affairs	5,737.5	5,737.5	5,737.5	0.0		0.0	
Natural Resources	21,605.0	23,156.4	26,989.4	5,384.4	24.9 %	3,833.0	16.6 %
Public Safety	3,850.0	4,200.0	4,200.0	350.0	9.1 %	0.0	
Revenue	68,061.6	63,061.6	63,061.6	-5,000.0	-7.3 %	0.0	
Transportation & Public Fac	133,905.6	132,448.5	133,238.5	-667.1	-0.5 %	790.0	0.6 %
University of Alaska	77,500.0	162,893.0	162,943.0	85,443.0	110.2 %	50.0	
Alaska Court System	6,900.0	6,900.0	6,900.0	0.0		0.0	
Legislature	0.0	9,403.3	9,403.3	9,403.3	>999 %	0.0	
Total	573,342.7	794,840.0	839,235.6	265,892.8	46.4 %	44,395.5	5.6 %
Statewide Total	573,342.7	794,840.0	839,235.6	265,892.8	46.4 %	44,395.5	5.6 %
Funding Summary							
Unrestricted General (UGF)	456,695.8	610,124.7	649,399.2	192,703.3	42.2 %	39,274.4	6.4 %
Designated General (DGF)	116,646.9	184,715.3	189,836.4	73,189.5	62.7 %	5,121.1	2.8 %