

**2014 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Agency Budgets								
Administration	12,700.0	0.0	12,700.0	12,700.0	0.0	12,700.0	0.0	
Community & Economic Dev	110,750.6	33,200.0	143,950.6	254,368.8	800.0	255,168.8	111,218.2 77.3 %	
Corrections	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	
Education & Early Dev	53,216.9	0.0	53,216.9	87,479.8	0.0	87,479.8	34,262.9 64.4 %	
Environmental Conservation	69,347.7	0.0	69,347.7	69,347.7	0.0	69,347.7	0.0	
Fish and Game	20,700.0	2,000.0	22,700.0	20,450.0	2,000.0	22,450.0	-250.0 -1.1 %	
Health & Social Services	8,076.6	0.0	8,076.6	6,952.4	0.0	6,952.4	-1,124.3 -13.9 %	
Labor & Workforce Dev	9,170.0	0.0	9,170.0	9,170.0	0.0	9,170.0	0.0	
Law	0.0	2,000.0	2,000.0	0.0	0.0	0.0	-2,000.0 -100.0 %	
Military & Veterans Affairs	30,503.1	0.0	30,503.1	30,503.1	0.0	30,503.1	0.0	
Natural Resources	28,235.8	0.0	28,235.8	47,222.2	2,165.0	49,387.2	21,151.4 74.9 %	
Public Safety	5,050.0	0.0	5,050.0	5,400.0	0.0	5,400.0	350.0 6.9 %	
Revenue	80,420.1	0.0	80,420.1	75,420.1	0.0	75,420.1	-5,000.0 -6.2 %	
Transportation & Public Fac	1,196,826.4	2,408.1	1,199,234.5	1,213,519.3	2,408.1	1,215,927.4	16,692.9 1.4 %	
University of Alaska	77,500.0	0.0	77,500.0	270,393.0	50,000.0	320,393.0	242,893.0 313.4 %	
Alaska Court System	6,900.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	
Legislature	0.0	0.0	0.0	403.3	0.0	403.3	403.3 >999 %	
Total	1,714,397.3	39,608.1	1,754,005.4	2,115,229.6	57,373.1	2,172,602.7	418,597.3 23.9 %	
Statewide Total	1,714,397.3	39,608.1	1,754,005.4	2,115,229.6	57,373.1	2,172,602.7	418,597.3 23.9 %	
Funding Summary								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	547,916.6	53,208.1	601,124.7	144,428.9 31.6 %	
Designated General (DGF)	112,046.9	0.0	112,046.9	182,550.3	2,165.0	184,715.3	72,668.4 64.9 %	
Other State Funds (Other)	83,917.8	2,000.0	85,917.8	266,517.8	2,000.0	268,517.8	182,600.0 212.5 %	
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	18,900.0 1.7 %	