

**2014 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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Agency	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Agency Budgets								
Administration	9,700.0	0.0	9,700.0	6,450.0	0.0	6,450.0	-3,250.0	-33.5 %
Community & Economic Dev	97,125.0	33,200.0	130,325.0	233,143.2	800.0	233,943.2	103,618.2	79.5 %
Corrections	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	
Education & Early Dev	53,216.9	0.0	53,216.9	87,479.8	0.0	87,479.8	34,262.9	64.4 %
Environmental Conservation	23,508.2	0.0	23,508.2	23,508.2	0.0	23,508.2	0.0	
Fish and Game	14,900.0	0.0	14,900.0	14,650.0	0.0	14,650.0	-250.0	-1.7 %
Health & Social Services	7,962.9	0.0	7,962.9	6,838.6	0.0	6,838.6	-1,124.3	-14.1 %
Labor & Workforce Dev	9,170.0	0.0	9,170.0	9,170.0	0.0	9,170.0	0.0	
Law	0.0	2,000.0	2,000.0	0.0	0.0	0.0	-2,000.0	-100.0 %
Military & Veterans Affairs	5,737.5	0.0	5,737.5	5,737.5	0.0	5,737.5	0.0	
Natural Resources	17,005.0	0.0	17,005.0	20,991.4	2,165.0	23,156.4	6,151.4	36.2 %
Public Safety	3,850.0	0.0	3,850.0	4,200.0	0.0	4,200.0	350.0	9.1 %
Revenue	68,061.6	0.0	68,061.6	63,061.6	0.0	63,061.6	-5,000.0	-7.3 %
Transportation & Public Fac	131,497.5	2,408.1	133,905.6	130,040.4	2,408.1	132,448.5	-1,457.1	-1.1 %
University of Alaska	77,500.0	0.0	77,500.0	112,893.0	50,000.0	162,893.0	85,393.0	110.2 %
Alaska Court System	6,900.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	
Legislature	0.0	0.0	0.0	403.3	0.0	403.3	403.3	>999 %
Total	531,134.6	37,608.1	568,742.7	730,466.9	55,373.1	785,840.0	217,097.3	38.2 %
Statewide Total	531,134.6	37,608.1	568,742.7	730,466.9	55,373.1	785,840.0	217,097.3	38.2 %
Funding Summary								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	547,916.6	53,208.1	601,124.7	144,428.9	31.6 %
Designated General (DGF)	112,046.9	0.0	112,046.9	182,550.3	2,165.0	184,715.3	72,668.4	64.9 %